

Mayor

Derek Easterling

City Manager

Jeff Drobney, ICMA-CM

City Clerk

Lea Alvarez, CMC

**Council**

Madelyn Orochena

Tracey Viars

Jonathon Bothers

Antonio Jones

Anthony Gutierrez-Leon

City Council Work Session**Meeting Agenda**

September 14, 2026 6:30 PM

Council Chambers

(2529 J.O. Stephenson Avenue, Kennesaw, GA 30144)

Livestream: www.kennesaw-ga.gov/publicmeetings/

- 1. Invocation**
- 2. Pledge of Allegiance**
- 3. Call to Order**
- 4. Announcements**
- 5. Presentations**
- 6. Old Business**
- 7. New Business**
- 8. Committee and Board Reports**
- 9. Public Hearing(s)**
 - A. Final Public Hearing: FY27 Operating Budget**
Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Operating Budget for the City of Kennesaw.
 - B. Final Public Hearing: FY27 Capital Improvement (SPLOST) Budget**
Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Capital Improvement (SPLOST) Budget for the City of Kennesaw.
- 10. Consent Agenda**
 - A. Minutes: August 31, 2026 Work Session**
Approval of the August 31, 2026, City Council work session minutes.
 - B. Minutes: August 31, 2026 Executive Session**
Approval of the August 31, 2026, City Council executive session minutes.

- C. **Minutes: September 8, 2026 Regular Meeting**
Approval of the September 8, 2026, City Council regular meeting minutes.
- D. **Minutes: September 8, 2026 Executive Session**
Approval of the September 8, 2026, City Council executive session minutes.

11. General and Administrative

- A. **Alcohol License: Nicky's Undefeated Kennesaw**
Consideration for approval of a Retail Pouring Alcohol License for Beer, Wine, and Sunday Sales for Nicky's Undefeated 2, LLC D/B/A Nicky's Undefeated Kennesaw located at 1300 Ernest Barrett Pkwy NW Suite 310 Kennesaw, GA 30144. Applicants: Michael Lo and Walter Gebelein III.

12. Public Safety

- A. **Crime Stats: August 2026**
Consideration for the acceptance of the August 2026 crime statistics.
- B. **Purchase: PD Replacement Vehicle**
Consideration for approval of a request to purchase a 2026 Ford Explorer as a replacement vehicle for a 2019 Ford Explorer with residual Fiscal Year 2026 dollars.

13. Information Technology

14. Public Works and Building Maintenance

- A. **Resolution: Landscaping at Depot Park and City Hall**
Consideration for approval of a Resolution accepting the proposal from Creative Landscape Group to replace landscaping at Depot Park and City Hall.

15. Recreation and Culture

16. Community Development

17. Public Comments

18. City Manager's Report

- A. Reports, Discussions, and Updates

19. Mayor's Report

- A. Mayor and Council (re)appointments to Boards and Commissions. This item is for (re)appointments made by the Mayor to any Board, Committee, Authority, or Commission requiring an appointment to fill any vacancies, resignations, and to create or dissolve boards and commissions, as deemed necessary.

20. Council Reports & Discussions

21. Executive Session

Pursuant to the provisions of O.C.G.A 50-14-3, the City Council could, at any time during the meeting, vote to close the public meeting and move to executive session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney; and/or personnel matters; and/or real estate matters.

22. Adjourn



Item Report

TO: The Honorable Mayor and City Council

FROM: Jennifer Gordy, Finance Director

DATE: September 14, 2026

TITLE: **Final Public Hearing: FY27 Operating Budget**
Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Operating Budget for the City of Kennesaw.

Summary:

In accordance with Section 4.02 and 4.03 of the City Charter and Section 2-144 of the City Code of Ordinances, this budget is hereby submitted for approval. The budget meets all the filing requirements as well as public hearing requirements as required by the Charter and Code. The budget book, which includes the organization charts, is attached. The advertisements in the Marietta Daily Journal were on August 29, 2026, September 5, 2026, and September 12, 2026, respectively. The budget meets the balanced budget requirements set forth by the City, State and other regulatory agencies. Final adoption is scheduled for September 21, 2026, at the regularly scheduled meeting.

Recommendation:

The Director of Finance recommends approval.

Fiscal Impact:

Attachments:

1. RES 2026 - FY 2026-27 Operating Budget
2. FY27 Draft Operating Budget Book for Public Hearing Exh A 07272026 v1
3. 08-29-2026 MDJ AD
4. 09-05-2026 MDJ AD

**CITY OF KENNESAW,
GEORGIA**

RESOLUTION NO. 2026- , 2026

**A RESOLUTION TO ADOPT THE PROPOSED
OPERATING BUDGET FOR THE CITY OF KENNESAW
FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027**

WHEREAS, in accordance with Section 4.02 of the City Charter of the City of Kennesaw, the Mayor has submitted a Preliminary Operating Budget to the City Council for review for the Fiscal Year beginning October 1, 2026; and

WHEREAS, in accordance with Section 4.03 of the City Charter of the City of Kennesaw, the City Council has reviewed the proposed Preliminary Operating Budget for the Fiscal Year beginning October 1, 2026 in detail and has made modifications as the City Council considers necessary and desirable to same; and

WHEREAS, Public Hearings regarding the Fiscal Year 2026-2027 Operating Budget for the City of Kennesaw were held on September 8, 2026 and September 21, 2026: and

WHEREAS, the Mayor and Council considers the attached Operating Budget for the Fiscal Year beginning October 1, 2026 to be a prudent and balanced plan of services and fiscal guide for the upcoming fiscal year; and

WHEREAS, pursuant to Section 4.03 of the City Charter and Section 2-144 of the Code of Ordinances of the City of Kennesaw, it is required that the Mayor and Council adopt a budget resolution which specifies the anticipated revenues by appropriate categories; the appropriated expenditures for each department; each non-departmental expense and each fund covered by the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW, COBB COUNTY, GEORGIA, AS FOLLOWS.

SECTION 1. The attached Operating Budget of the City of Kennesaw for the Fiscal Year beginning October 1, 2026 is hereby adopted. Said detailed Operating Budget is attached hereto as Exhibit A and is made a part of this Resolution as if fully set out herein.

SECTION 2. BE IT FURTHER RESOLVED THAT pursuant to the attached Exhibit A, the following amounts are hereby appropriated in summary for the operating funds of the City for the Fiscal Year beginning October 1, 2026:

FUND	APPROPRIATION
General Fund ---Operations (Including Transfers Out of \$1,685,413)	\$ 35,008,528
Sanitation Fund	\$ 4,364,500
Storm Water Utility Fund	\$ 1,807,166
Streetlight Fund	\$ 445,180
Museum Fund	\$ 1,130,850
Smith Gilbert Gardens	\$ 981,099
Asset Forfeiture Fund	\$ 12,227
Treasury Equitable Sharing	\$ 43,214
Opioid Settlement	\$ 67,002
911 Operating Fund	\$ 1,498,825
Cemetery Fund	\$ 30,300
Impact Fee Fund	\$ 82,690
Hotel/Motel Fund	\$ 107,500
Urban Redevelopment Agency	\$ 393,114
Kennesaw Downtown Development Authority	\$ 57,046
Kennesaw Development Authority	\$ 214,384
Partially Self Insured Benefits Fund	\$ 4,081,205

SECTION 3. BE IT FURTHER RESOLVED THAT pursuant to the attached Exhibit A, the following amounts are hereby specifically appropriated in summary for the general fund departments of the City for the Fiscal Year beginning October 1, 2026:

DEPT #	DEPARTMENT	APPROPRIATION
1100	Mayor And Council	\$ 512,435
1320	City Manager	\$ 1,077,566
1510	Finance	\$ 1,534,524
1530	Legal	\$ 345,000
1535	Information Technology	\$ 1,967,301
1540	Human Resources	\$ 483,740
1565	Building Maintenance	\$ 2,395,675
2000	Court	\$ 691,106
3200	Police	\$ 11,085,221
3800	911 funded by General Fund	\$ 1,000
4000	Public Works	\$ 1,375,674
4200	Streets	\$ 1,502,323
6100	Parks & Recreation	\$ 4,559,145
7200	Building & Construction	\$ 863,656
7400	Planning & Zoning	\$ 337,285
7500	Economic Development	\$ 525,391
8000	Debt Service	\$ 1,362,515

Various	Capital Outlay	\$ 2,020,806
9000	Reserves	\$ 682,752

SECTION 4. BE IT FURTHER RESOLVED THAT this RESOLUTION shall become effective from and after October 1, 2026.

PASSED AND ADOPTED by the Kennesaw City Council on this 21st day of September, 2026.

ATTEST:

CITY OF KENNESAW

Lea Alvarez, City Clerk

Derek Easterling, Mayor



DRAFT OPERATING BUDGET

Exhibit A

FISCAL YEAR 2026-2027

Mayor Derek Easterling
Mayor Pro Tem Antonio Jones
Madelyn Orochena
Tracey Viars
Jonathon Bothers
Anthony Gutierrez-Leon

MAYOR
Derek Easterling

City Manager
Jeff Drobney, ICMA-CM

City Clerk
Lea Alvarez, CMC



COUNCIL

Mayor Pro Tem Antonio Jones

Madelyn Orochena

Tracey Viars

Jonathon Bothers

Anthony Gutierrez-Leon

Date: June 18, 2026
To: Mayor and Council
From: Jeff Drobney, City Manager
Jennifer Gordy, Director of Finance & Administration
Re: FY 2027 Recommended Budget

Mayor and Council,

We are pleased to submit for your consideration the Recommended Budget for Fiscal Year 2027, totaling \$35,008,528 for the period of October 1, 2026, through September 30, 2027. Developed through extensive analysis and multiple rounds of review, the FY 2027 Recommended Budget reflects a 1.82% increase over the FY 2026 adopted budget.

Revenue projections are based on historical trends, current-year collections, property assessments provided by the Cobb County Tax Assessor's Office, and other reliable forecasting sources. Expenditure estimates reflect departmental requests that have been carefully evaluated and adjusted to align with the City's Strategic Plan, community priorities, organizational goals, and ongoing operational responsibilities.

Property taxes remain the City's largest single revenue source. For FY 2027, Cobb County anticipates approximately 4% growth in the overall tax digest. We have based our FY 27 draft budget on a 2% growth in the tax digest for the City of Kennesaw. This modest increase reflects a more conservative approach to the city budget and reflects our commitment to fiscal accountability.

There are two key indicators that reflect the City's overall financial health. First, you may recall that Moody's upgraded Kennesaw's General Obligation Unlimited Tax (GOULT) bond rating to Aa1 from Aa2 in June 2024. The Aa1 rating is a testament to the City's sound financial management practices, strategic location within the growing Atlanta metropolitan region, and relatively modest long-term liabilities. Moody's cited Kennesaw's prudent budgeting, stable revenue performance, consistent operating surpluses, and healthy reserve levels as key strengths supporting the Aa1 bond rating. Second, as of June 17th, 2026, our estimated unassigned Fund Balance (Reserve) represents approximately 18 months of our monthly operating expenditures. Our solid reserve creates a strong safety net for any unforeseen natural disasters, economic downturns or provides opportunities for the City to fund one-time projects as voted upon by the Mayor and Council.

City of Kennesaw 2529 J.O. Stephenson Avenue Kennesaw, Georgia
30144



Despite these successes, the city is not immune to broader economic uncertainty which threatens to influence local government finances. Elevated interest rates, persistent inflationary pressures, rising energy costs, and ongoing trade-related tariffs will most likely negatively impact revenues, project costs, and service delivery throughout FY 2027.

As a result, revenue growth is expected to moderate in several areas, including building permits, plan review fees, and intangible taxes. At the same time, the City continues to face increasing costs associated with employee health insurance, liability coverage, workers' compensation, utilities, maintenance, and operational supplies. Together, these factors make the FY 2027 budget one of the more fiscally challenging in recent years.

In early 2025, the City Manager's Office collaborated with the Mayor and Council, department directors, and community stakeholders to develop a new set of strategic priorities for 2025–2027. Significant effort has been devoted to ensuring these priorities are embedded within departmental work plans and operational decision-making while remaining aligned with the City's mission, vision, and core values. The Strategic Plan focuses on five key areas:

- Fiscal responsibility through efficient governance
- Talent development and workforce optimization
- Community engagement and commitment
- Advancement of quality-of-life indicators
- Planned growth through data-informed planning, zoning, and economic development

While strategic priorities guide organizational decision-making, community input remains equally important in shaping budget recommendations. In July 2022, the City received the results of a community survey conducted by ETC Institute. The survey provided valuable resident feedback regarding municipal services and identified areas where citizens believe additional attention and investment should be focused over the next five years. Residents identified the following as their highest priorities:

- Traffic flow and congestion management
- Maintenance of City streets
- Quality of police services
- Enforcement of City codes and ordinances
- Parks and recreation facilities and programs

The FY 2027 Recommended Budget reflects these community priorities while advancing the strategic goals adopted by the Mayor and Council on April 21, 2025. Public Safety continues to represent the largest investment within the General Fund, underscoring the City's commitment to maintaining exceptional police services and protecting public safety.

In addition, I am recommending the use of \$1 million from the general fund to complete public facing improvements, including street resurfacing and upgrades to parks and recreation facilities. These recommendations balance current service demands with the need to preserve and enhance community assets for future generations.

Finally, Georgia law requires municipalities to adopt a balanced operating budget, establish a millage rate, conduct public hearings, and maintain compliance with Generally Accepted Accounting Principles (GAAP). The FY 2027 Recommended Budget satisfies all statutory and accounting requirements and is presented as a balanced budget.

We appreciate your thoughtful review and consideration of the FY 2027 Recommended Budget and look forward to discussing its details and priorities with you in the weeks ahead.

Respectfully submitted,

Jeff Drobney

Jeff Drobney, ICMA-CM
City Manager

Jennifer Gordy

Jennifer Gordy
Director of Finance and Administration

**FY 2026-2027
Draft Budget Book
Table of Contents**

FUND/DEPT	FUND/DEPARTMENT NAME	PAGE
GENERAL FUND		
100	GENERAL FUND REVENUE	10
1100	MAYOR & COUNCIL	15
1320	CITY MANAGER	23
1510	FINANCE	32
1530	LEGAL SERVICES	39
1535	INFORMATION TECHNOLOGY	42
1540	HUMAN RESOURCES	52
1565	BUILDING MAINTENANCE	59
2000	COURT SERVICES	68
3200	POLICE	75
3800	911 EMERGENCY FUNDED BY GENERAL FUND	88
4000	PUBLIC WORKS	90
4200	STREETS	97
6100	PARKS & RECREATION	103
7200	BUILDING SERVICES	115
7400	PLANNING & ZONING	122
7500	ECONOMIC DEVELOPMENT	129
8000	DEBT SERVICE	136
9000	RESERVES	138
9100	OPERATING TRANSFERS	140
1010-1065	CAPITAL OUTLAY	142
OTHER FUNDS		
210	ASSET FORFEITURE	145
211	TREASURY EQUITABLE SHARING	147
213	OPIOID SETTLEMENT	149
215	911 EMERGENCY	151
275	HOTEL/MOTEL	160
276	IMPACT FEES	162
285	CEMETERY	164
540	SANITATION	167
556	SOUTHERN MUSEUM	171
557	SMITH-GILBERT GARDENS	181
560	STORM WATER	193
565	STREET LIGHTS	200
600	PSIF	202
700	URA	205
760	KDDA	207
780	KDA	211

FY 2027 Proposed Budget Assumptions

Budget Highlights

- The recommended millage rate remains steady at 7.75 mills.
- Real, Bond and Personal Property Tax Revenue is budgeted at a 2% increase over current year actual.
- \$357,752 to fund the City's reserve account, shown in the reserve budget department 9000 report.
- There is a 3% COLA proposed in the FY 27 budget.
- Worker's Compensation allocations were updated across departments to more accurately reflect current staffing numbers.
- Salary budgets in all departments include projected costs of employees selling sick & vacation time as allowed by City policy, based on historic trends.
- FY27 projected benefit and health care costs decreased by approximately 1% and retirement contributions increased by approximately 5%. Both are spread throughout each department.
- Increase of overall General fund budget from FY 26 to FY 27 is approximately 1.82%
- The City plans to use \$1 million from its general fund to complete public facing improvements, including street resurfacing and upgrades to parks and recreation facilities. These projects directly benefit residents, improve safety and accessibility, and address maintenance needs before they become more costly.
- The City will maintain 18 months of operating reserves, keeping us well above the stability benchmarks noted in our adopted financial policy. This means core services remain protected, emergency readiness stays strong, and long-term fiscal health is preserved.

Revenue Highlights

- We see Building Services revenues in FY26 remain largely stagnant and project this trend will continue into FY27. This trend is largely driven by rising construction costs, influenced by inflation and increased tariffs on building materials, and higher interest rates. These financial pressures have caused developers to delay or to scale back projects, resulting in fewer permit applications and reduced revenue for the City.
- Senior Tax Exemption: The 100% Senior property tax exemption continues to have a significant negative impact on the General Fund. Any resident over 65 years of age is exempt from City of Kennesaw ad valorem property tax for the property on which they reside. This exemption has been in place since 1959 and for FY27, the total dollar amounts not being collected into the General Fund is projected to total \$1,847,630. This is almost a 2% increase over FY26 (\$1,811,906) and a 7.9% increase from FY25(\$1,711,454). Since 2012 when the amount of the senior exemption totaled \$320,576 there has been a 476% increase. With the youngest baby boomers (age 61) being born in 1965 and with 10,000 people a day turning 65 years of age, the impact of the 100% senior exemption will continue to grow and have a larger impact on the General Fund. The senior exemption surpassed \$1 million dollars in FY 2022. If present trends continue the total amount of the senior exemption will surpass \$2 million dollars in FY28.
- Parks & Recreation Fees: Staff recommends adjusting Parks and Recreation fees to keep pace with rising operational and maintenance costs and to ensure that facilities, programs, and amenities remain safe, high-quality, and accessible. These modest increases help the City recover a fair portion of service costs while keeping fees competitive with neighboring communities. Examples of increases include raising the annual Recreation Center Membership fee by \$5.00 across the board and a \$5.00 per hour increase to reserve the Craft Lab, Painting Lab, Fitness Rooms, and Dance Rooms. The additional revenue will directly support facility upkeep, program improvements, and expanded community offerings, allowing the City to maintain strong service levels without placing the full burden on general taxpayers.
- Stormwater Fees: Staff recommends adjusting stormwater fees to ensure the fund remains financially sustainable and capable of meeting growing maintenance and regulatory needs. The residential flat rate would increase from \$5.00 to \$5.50, and the non-residential rate would rise from \$1.13 to \$1.65 per 1,000 sq. ft. of impervious surface. These updates ensure that stormwater infrastructure remains reliable and well maintained. The increase is expected to generate approximately \$33,000 in additional monthly revenue, which will directly support system upkeep, regulatory compliance, and critical improvements.

FY 2027 Proposed Budget Assumptions

- Streetlight Fees: Staff recommends adjusting the streetlight fee, increasing the monthly rate from \$2.15 to \$2.20. This change will help cover rising energy and maintenance costs needed to keep neighborhood streetlights operating safely and reliably.
- The City anticipates a projected payment of \$1,196,585 in FY27 from Cobb County, a 7% increase over the \$1,116,813 received in FY26. This payment is part of the long-term funding structure established under the 10-year intergovernmental agreement associated with HB 489. This increase reflects Cobb County's scheduled adjustments to service-delivery funding and is incorporated into the City's financial plan to support ongoing municipal operations and service commitments.
- We project a combined increase of \$135,000 in Franchise Fee payments for electricity and gas.
- The FY27 revenue for Insurance Premium Tax is projected to increase by \$400,000 over the FY26 projection of \$3,000,000.

Expenditure Highlights

Personnel:

Requests for six (6) new full-time positions and two (2) part-time positions were received across departments, and there were nine (9) requests for reclassifications.

No new positions are recommended for approval at this time. However, it is recommended to reclassify positions in both the IT/GIS Department and the Police Department. Combined, the FY27 budget impact for all recommended reclassifications comes to an increase of \$27,500.

Position Changes/Additions:

Reclassifications	
Department	Adjustment
IT/GIS	GIS Specialist to Analyst.
IT	IT Network Manager to IT Operations Manager.
IT	IT Operations Specialist to IT Infrastructure Administrator.
Police	Two (2) Captains to Major. Both Captain positions will be frozen following the reclassification.
Police	One (1) PO2 position to Sergeant.
Police	CID Administrative Assistant to Civilian Evidence Tech. The CID Admin position will be dissolved.

FY 2027 Proposed Budget Assumptions

Use of Court Project Fund, Court Services Improvement Fund, Impact Fees, and Stormwater Fund as outlined:

Court Project Fund		
<u>Department</u>	<u>Item</u>	<u>Amount</u>
Police	B&T APC 9SC Sub-Gun Kits (8)	\$42,000
Police	B&T Less Lethal Launcher Kits (4)	\$12,000
Police	45 License Scanners for DigiTicket	\$23,000
Court	Court Notice Reminders- CompleteSMS	\$3,000
Court	2 Televisions for Municipal Court Staff	\$2,000
Total Use of CPF		\$82,000
Court Services Improvement Fund		
<u>Department</u>	<u>Item</u>	<u>Amount</u>
Police	Rifle Rated Shields (3)	\$30,000
Police	Ballistic Helmet Kits (8)	\$20,000
Police	Police Shotguns – Beretta A300 (10)	\$20,000
Police	Handguns (10)	\$11,400
Police	DigiTicket	\$80,000
Facilities & Building Maintenance	Cameras at City Hall	\$45,000
Facilities & Building Maintenance	Generator Expansion/Additions at City Hall	\$20,000
Total Use of CSIF		\$226,400
Stormwater Fund		
<u>Item</u>	<u>Amount</u>	
Kubota Skid Steer	\$85,000	

Use of General Fund as outlined:

Capital Requests Funded from General Fund		
<u>Department</u>	<u>Item</u>	<u>Amount</u>
Police	Marked Vehicle	\$91,000
Police	Marked Vehicle	\$91,000
Police	Marked Vehicle	\$91,000
Police	Marked Vehicle	\$91,000
Police	Marked Vehicle	\$91,000
Police	Unmarked Vehicle	\$61,000
Police	Unmarked Vehicle	\$61,000
Police	Unmarked Vehicle	\$61,000
Police	Magnet GrayKey Lite (digital forensics)	\$6,300
Public Works – Highways & Streets	Zero Turn Mower	\$14,000
Public Works – Highways & Streets	Zero Turn Mower	\$15,000

FY 2027 Proposed Budget Assumptions

Public Works – Highways & Streets	Hot Asphalt Trailer	\$40,000
Public Works – Highways & Streets	Street Resurfacing	\$500,000
Parks & Recreation	Walk Behind Mower	\$8,478
Parks & Recreation	4 x 4 Gator	\$15,328
Parks & Recreation	Swift Cantrell Park Water Fountains Replacement	\$50,000
Parks & Recreation	Sound System for Recreation Center Gym	\$15,000
Museum/ Buildings & Facilities Maintenance	Cameras at Museum	\$70,000
Information Technology	Local Data Storage	\$70,000
Total Capital Requests Funded from General Fund		\$1,442,106
Non-Capital Requests Funded from General Fund		
Cemetery	Section III Tree Removal	\$12,500
Museum	New Exterior Sign for Front of Museum	\$9,500
Public Works – Highways & Streets	Road Salt	\$20,000
Public Works – Highways & Streets	Rubber Pellets for Amphitheater	\$30,000
Buildings & Facilities Maintenance	Downtown Plaza & Pedestrian Tunnel Reader Boards & Signage	\$11,000
Buildings & Facilities Maintenance	Replacement gate for Smith Gilbert Gardens	\$18,000
Buildings & Facilities Maintenance	IT Renovations (Replace Carpet, Paint, and lights in IT offices)	\$20,000
Parks & Recreation/ Buildings & Facilities Maintenance	Banquet Hall Flooring Replacement	\$40,000
Parks & Recreation/ Buildings & Facilities Maintenance	Baseball and Softball Building Renovations	\$100,000
Parks & Recreation/ Buildings & Facilities Maintenance	Skate Park Restroom Renovations	\$25,000
Parks & Recreation/ Buildings & Facilities Maintenance	Swift Cantrell/Adams Park Sidewalk Correction/Remediation	\$45,000
Parks & Recreation/ Buildings & Facilities Maintenance	AV Replacement/Repair BRCC Banquet Hall/Large Meeting Room	\$35,000
Parks & Recreation	Swift Cantrell Skate Park Rehabilitation	\$50,000
Parks & Recreation	Scanning Equipment for Recreation Center and BRCC	\$5,850
Total Non-Capital Requests Funded from General Fund		\$421,850



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Revenue
Type: 31 - TAXES

[100-0000-31-110000-00000](#)
[100-0000-31-110100-00000](#)
[100-0000-31-111000-00000](#)
[100-0000-31-120000-00000](#)
[100-0000-31-120100-00000](#)
[100-0000-31-130000-00000](#)
[100-0000-31-130500-00000](#)
[100-0000-31-131000-00000](#)
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[100-0000-31-940000-00000](#)
[100-0000-31-950000-00000](#)

REAL PROP-CUR YEAR
BOND MILLAGE PROPERTY TAX
REAL PROP-PUB UTIL-CUR Y
REAL PROP-PRIOR YEAR
BOND MILLAGE PROP TAX-PY
PERS PROP-CUR YEAR
ALTERNATIVE AD VALOREM TAX
PERS PROP-MOTOR VEH-CUR
PERS PROP-MOBILE HM-CUR
INTANGIBLE
TITLE AD VALOREM TAX
PERS PROP-PRIOR YEAR
REAL ESTATE TRANSFER
FRANCHISE TAX-GA POWER
FRANCHISE TAX-COBB EMC
FRANCHISE TAX-GAS
FRANCHISE TAX-TELV CABLE
FRANCHISE TAX-TELEPHONE
FRANCHISE TAX-VIDEO
BEER/WINE ALCOHOL BEVERAGE EXCISE
DISTILLED SPIRIT BEVERAGE EXCISE
MIXED DRINK EXCISE
BUSINESS & OCCUPATION
INSURANCE PREMIUM TAX
FINANCIAL INSTITUTIONS
PEN & INT-GENERAL PROP
PEN & INT-BUSINESS
PEN & INT-FIFA

Total Type: 31 - TAXES:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
12,908,263.00	14,138,393.00	1,230,130.00	9.53%
3,007,878.00	3,212,335.00	204,457.00	6.80%
175,000.00	170,000.00	(5,000.00)	-2.86%
1,500.00	1,500.00	0.00	0.00%
500.00	300.00	(200.00)	-40.00%
1,205,462.00	1,236,999.00	31,537.00	2.62%
14,000.00	14,000.00	0.00	0.00%
53,900.00	45,000.00	(8,900.00)	-16.51%
11,000.00	10,000.00	(1,000.00)	-9.09%
75,000.00	115,000.00	40,000.00	53.33%
1,100,000.00	1,300,000.00	200,000.00	18.18%
4,000.00	2,000.00	(2,000.00)	-50.00%
75,000.00	80,000.00	5,000.00	6.67%
850,000.00	940,000.00	90,000.00	10.59%
600,000.00	620,000.00	20,000.00	3.33%
275,000.00	300,000.00	25,000.00	9.09%
160,000.00	145,000.00	(15,000.00)	-9.38%
40,000.00	40,000.00	0.00	0.00%
30,000.00	22,000.00	(8,000.00)	-26.67%
280,000.00	280,000.00	0.00	0.00%
25,000.00	23,000.00	(2,000.00)	-8.00%
128,000.00	120,000.00	(8,000.00)	-6.25%
1,775,000.00	1,800,000.00	25,000.00	1.41%
3,000,000.00	3,350,000.00	350,000.00	11.67%
120,000.00	125,000.00	5,000.00	4.17%
32,000.00	45,000.00	13,000.00	40.63%
30,000.00	30,000.00	0.00	0.00%
1,000.00	1,000.00	0.00	0.00%
25,977,503.00	28,166,527.00	2,189,024.00	8.43%

Budget Comparison Report

		Comparison 1	Comparison 1		
		Budget	to Parent		
		Budget	Budget		
Account Number		2025-2026	2026-2027	Increase /	%
		APPROVED	REQUESTED	(Decrease)	
Type: 32 - LICENSES AND PERMITS					
100-0000-32-111000-00000	BEER ON PREMISE CONSUMPTION	24,000.00	24,000.00	0.00	0.00%
100-0000-32-111100-00000	SUNDAY SALES	32,000.00	32,000.00	0.00	0.00%
100-0000-32-111500-00000	BEER RETAIL SALES	8,500.00	8,500.00	0.00	0.00%
100-0000-32-112000-00000	WINE ON PREMISES CONSUMP	22,000.00	22,000.00	0.00	0.00%
100-0000-32-112500-00000	WINE RETAIL SALES	8,500.00	8,000.00	(500.00)	-5.88%
100-0000-32-113000-00000	LIQUOR ON PREMISES CONSUMP	76,000.00	76,000.00	0.00	0.00%
100-0000-32-113500-00000	LIQUOR RETAIL SALES	11,000.00	11,000.00	0.00	0.00%
100-0000-32-115500-00000	BREWERY	1,000.00	1,000.00	0.00	0.00%
100-0000-32-118000-00000	DISTILLERY	1,000.00	1,000.00	0.00	0.00%
100-0000-32-150000-00000	ENTERTAINMENT	100.00	100.00	0.00	0.00%
100-0000-32-190000-00000	OTHER (REGULATORY FEES)	1,500.00	2,000.00	500.00	33.33%
100-0000-32-220100-00000	BUILDING PERMITS	350,000.00	300,000.00	(50,000.00)	-14.29%
100-0000-32-220200-00000	INSPECTION FEES	10,000.00	10,000.00	0.00	0.00%
100-0000-32-220400-00000	NPDES EROSION PERMITS	1,700.00	500.00	(1,200.00)	-70.59%
100-0000-32-220500-00000	TECHNOLOGY FEE	20,000.00	20,000.00	0.00	0.00%
100-0000-32-220600-00000	ARCHITECTURAL PLAN REVIEW SERVICES	75,000.00	1,000.00	(74,000.00)	-98.67%
100-0000-32-220700-00000	AFTER HOUR INSPECTIONS	1,000.00	1,000.00	0.00	0.00%
100-0000-32-221000-00000	ZONING & LAND USE	4,800.00	4,800.00	0.00	0.00%
100-0000-32-221100-00000	ELECTRICAL PERMITS	15,000.00	15,000.00	0.00	0.00%
100-0000-32-221200-00000	PLUMBING PERMITS	6,000.00	6,000.00	0.00	0.00%
100-0000-32-221300-00000	HVAC PERMITS	15,000.00	15,000.00	0.00	0.00%
100-0000-32-221400-00000	GRADING PERMITS	3,000.00	3,000.00	0.00	0.00%
100-0000-32-221500-00000	OCCUPANCY PERMITS	2,100.00	5,000.00	2,900.00	138.10%
100-0000-32-221600-00000	DRIVEWAY PERMITS	350.00	350.00	0.00	0.00%
100-0000-32-221700-00000	FENCING PERMITS	3,000.00	3,000.00	0.00	0.00%
100-0000-32-221800-00000	TREE PERMITS	4,000.00	4,000.00	0.00	0.00%
100-0000-32-221900-00000	UTILITY PERMITS	12,000.00	7,500.00	(4,500.00)	-37.50%
100-0000-32-222100-00000	MOBILE HOME MOVING	300.00	150.00	(150.00)	-50.00%
100-0000-32-223000-00000	SIGN	3,500.00	3,500.00	0.00	0.00%
100-0000-32-292100-00000	DEMOLITION PERMITS	1,500.00	1,000.00	(500.00)	-33.33%
100-0000-32-330000-00000	SHORT-TERM RENTAL FEES	0.00	2,000.00	2,000.00	0.00%
Total Type: 32 - LICENSES AND PERMITS:		713,850.00	588,400.00	(125,450.00)	-17.57%
Type: 33 - INTERGOVERNMENTAL REVENUES					
100-0000-33-410000-00000	STATE GOV GRANT OP-CATAG	160000.00	0.00	(160,000.00)	-100.00%
100-0000-33-705000-00000	COBB CO.--489 PAYMENT	1078028.00	1196585.00	118,557.00	11.00%
100-0000-33-706000-00000	COBB CO.--CDBG GRANT	300000.00	130000.00	(170,000.00)	-56.67%
100-0000-33-709000-00000	LMIG REVENUE	300000.00	390000.00	90,000.00	30.00%
Total Type: 33 - INTERGOVERNMENTAL REVENUES:		1838028.00	1716585.00	(121,443.00)	-6.61%

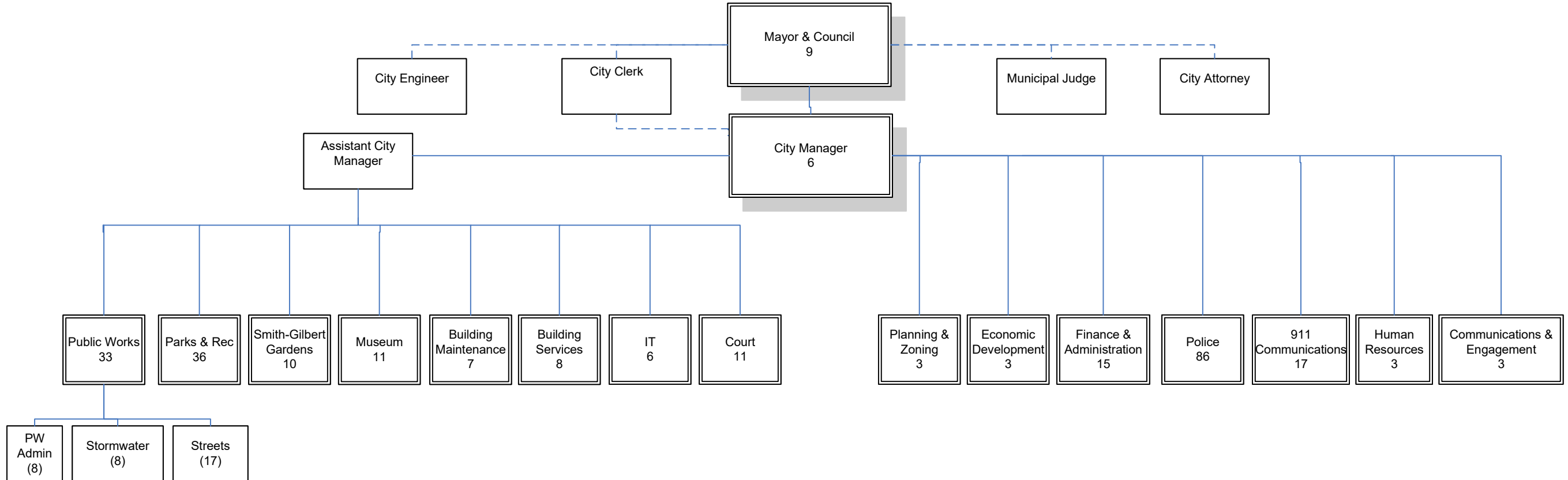
Budget Comparison Report

		Comparison 1	Comparison 1		
		Budget	to Parent		
Account Number		Parent Budget	Budget	Budget	%
		2025-2026	2026-2027	Increase /	
		APPROVED	REQUESTED	(Decrease)	
Type: 34 - CHARGES FOR SERVICES					
100-0000-34-133000-00000	ENGINEER/PLAN REVIEW FEES	7,000.00	7,000.00	0.00	0.00%
100-0000-34-134000-00000	ARBORIST REVIEW FEES	1,000.00	1,000.00	0.00	0.00%
100-0000-34-139000-00000	BUSINESS DEVELOPMENT EVENT FEES	3,000.00	3,000.00	0.00	0.00%
100-0000-34-191000-00000	OTHER-ELECTION QUAL FEE	0.00	1,296.00	1,296.00	0.00%
100-0000-34-212000-00000	SPEC POL SVC-ACCIDENT REP	30,000.00	30,000.00	0.00	0.00%
100-0000-34-231000-00000	DET & COR SVC-FINGERPRINT	100.00	0.00	(100.00)	-100.00%
100-0000-34-290000-00000	OTHER (PUBLIC SAFETY)	6,000.00	6,000.00	0.00	0.00%
100-0000-34-315000-00000	CHARGEPOINT REVENUE	3,000.00	3,000.00	0.00	0.00%
100-0000-34-736000-00000	RENTAL	10,600.00	10,600.00	0.00	0.00%
100-0000-34-750000-00000	PROGRAM FEES	350,000.00	400,000.00	50,000.00	14.29%
100-0000-34-751000-00000	CONCESSION	1,600.00	1,600.00	0.00	0.00%
100-0000-34-751500-00000	CAMP FEES-SPORTS, SUMMER, SCHOOL BREA	250,000.00	350,000.00	100,000.00	40.00%
100-0000-34-752000-00000	SPORT CAMP FEES	42,000.00	42,000.00	0.00	0.00%
100-0000-34-752500-00000	ACTIVITY USER FEES	1,500.00	2,000.00	500.00	33.33%
100-0000-34-754000-00000	MEMBERSHIP FEES	75,000.00	75,000.00	0.00	0.00%
100-0000-34-754500-00000	BASEBALL USER FEES	5,000.00	5,000.00	0.00	0.00%
100-0000-34-756500-00000	YOUTH ATHLETICS FEES	76,000.00	76,000.00	0.00	0.00%
100-0000-34-757000-00000	YOUTH ATHLETICS-USER FEES	600.00	600.00	0.00	0.00%
100-0000-34-757500-00000	ADULT ATHLETICS-PROGRAM FEES	12,000.00	27,000.00	15,000.00	125.00%
100-0000-34-770000-00000	SPLASH PAD USER FEES	27,000.00	27,000.00	0.00	0.00%
100-0000-34-790000-00000	EVENT INCOME	230,000.00	230,000.00	0.00	0.00%
100-0000-34-792000-00000	GRAND PRIX SERIES	80,000.00	80,000.00	0.00	0.00%
100-0000-34-930000-00000	BAD CHECK FEES	500.00	0.00	(500.00)	-100.00%
Total Type: 34 - CHARGES FOR SERVICES:		1,211,900.00	1,378,096.00	166,196.00	13.71%
Type: 35 - FINES AND FORFEITURES					
100-0000-35-117000-00000	COURT-MUNICIPAL	710,000.00	800,000.00	90,000.00	12.68%
100-0000-35-191000-00000	CT. SERVICES IMPROV FUND	135,000.00	175,000.00	40,000.00	29.63%
100-0000-35-191500-00000	COURT PROJECT FUND	55,000.00	80,000.00	25,000.00	45.45%
Total Type: 35 - FINES AND FORFEITURES:		900,000.00	1,055,000.00	155,000.00	17.22%
Type: 36 - INVESTMENT INCOME					
100-0000-36-100000-00000	INTEREST REVENUES	570,000.00	750,000.00	180,000.00	31.58%
Total Type: 36 - INVESTMENT INCOME:		570,000.00	750,000.00	180,000.00	31.58%
Type: 38 - MISCELLANEOUS REVENUE					
100-0000-38-100200-00000	COMMUNITY CTR RENTAL	125,000.00	125,000.00	0.00	0.00%
100-0000-38-100400-00000	MISC PARK REC RENT/PAVILION	88,300.00	88,300.00	0.00	0.00%
100-0000-38-100500-00000	WATER TANK CELL TOWER RENT	41,961.00	43,220.00	1,259.00	3.00%
100-0000-38-100700-00000	RECREATION CENTER RENTALS	65,000.00	70,000.00	5,000.00	7.69%

Budget Comparison Report

		Comparison 1	Comparison 1	%
		Budget	to Parent	
Account Number		Parent Budget	Budget	
		2025-2026	2026-2027	Increase /
		APPROVED	REQUESTED	(Decrease)
100-0000-38-900000-00000	OTHER (MISCELLANEOUS REV)	10,000.00	1,000.00	(9,000.00)
100-0000-38-941500-00000	KDA SUPPORT FOR ED STAFF	10,000.00	10,000.00	0.00
Total Type: 38 - MISCELLANEOUS REVENUE:		340,261.00	337,520.00	(2,741.00)
Type: 39 - OTHER FINANCING SOURCES				-0.81%
100-0000-39-110000-00000	TRANSFER IN - KDA	70,000.00	70,000.00	0.00
100-0000-39-110500-00000	TRANSFER IN/OUT - CSIF	121,500.00	226,400.00	104,900.00
100-0000-39-110600-00000	TRANSFER IN - CPF	57,050.00	82,000.00	24,950.00
100-0000-39-112000-00000	TRANSFER IN-SANITATION FD	100,000.00	0.00	(100,000.00)
100-0000-39-210000-00000	SALE OF CAPITAL ASSETS	10,000.00	0.00	(10,000.00)
100-0000-39-230000-00000	SALE OF SCRAP METAL	100.00	0.00	(100.00)
100-0000-39-350000-00000	CAPITAL LEASES	963,000.00	638,000.00	(325,000.00)
100-0000-39-400000-00000	USE OF PY RESERVES	1,510,000.00	0.00	(1,510,000.00)
Total Type: 39 - OTHER FINANCING SOURCES:		2,831,650.00	1,016,400.00	(1,815,250.00)
Total Revenue:		34,383,192.00	35,008,528.00	625,336.00
Total Fund: 100 - GENERAL FUND:		34,383,192.00	35,008,528.00	625,336.00
Report Total:		34,383,192.00	35,008,528.00	625,336.00
				1.82%

City of Kennesaw
Organization Chart- City Wide - 264
Updated June 18, 2026
FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Mayor & Council

The Mayor is the City's Chief Executive Officer and is responsible for the efficient and orderly administration of City affairs. He presides over all meetings of the City Council but votes only in the case of a tie and has veto power. The Mayor also executes contracts, deeds, and other official documents as authorized by the City Council. City Council members are elected "at large", and one Council member serves as Mayor Pro-Tem, determined by a vote of all five members. The Mayor Pro-Tem assumes all the duties and powers of the Mayor in his/her absence. The City Council executes all rights and powers granted the city through its city charter under the self-governing provisions of the Constitution and laws of the State of Georgia. The duties of the City Council include approving all city expenditures, setting the millage rate for property taxes, approving the city's budget, passing ordinances, establishing policies and procedures, and hearing all rezoning and annexation requests.

Operating Budget Comments

Fiscal Year 2026 Budget: \$495,516

Fiscal Year 2027 Budget: \$512,435

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments to reflect current staffing.
- An increase of \$1,080 for Organizational and Professional Memberships to reflect actual costs.
- Copy Paper was consolidated into Office Supplies.
- Small Equipment and Books & Periodical were consolidated into Miscellaneous.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 9

Fiscal Year 2026 Total Funded Positions: 9

Fiscal Year 2027 Total Authorized Positions: 9

Fiscal Year 2027 Total Funded Positions: 9



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-1100-51-110000-00000](#)
[100-1100-51-145000-00000](#)
[100-1100-51-210000-00000](#)
[100-1100-51-220000-00000](#)
[100-1100-51-240000-00000](#)
[100-1100-51-270000-00000](#)
[100-1100-52-224000-00000](#)
[100-1100-52-310000-00000](#)
[100-1100-52-325000-00000](#)
[100-1100-52-340000-00000](#)
[100-1100-52-350000-00000](#)
[100-1100-52-361000-00000](#)
[100-1100-52-362000-00000](#)
[100-1100-52-363000-00000](#)
[100-1100-52-371000-00000](#)
[100-1100-52-393000-00000](#)
[100-1100-52-395000-00000](#)
[100-1100-52-510000-00000](#)
[100-1100-52-530000-00000](#)
[100-1100-52-620000-00000](#)
[100-1100-53-111000-00000](#)
[100-1100-53-111100-00000](#)
[100-1100-53-117100-00000](#)
[100-1100-53-119000-00000](#)
[100-1100-53-140000-00000](#)
[100-1100-53-160000-00000](#)
[100-1100-53-180000-00000](#)

REGULAR EMPLOYEES
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
OTHER MAINTENANCE
INS, OTHER THAN EMP BEN
POSTAGE
PRINTING & BINDING
TRAVEL
ORGANIZATIONAL MEMBERSHIP
PROFESSIONAL MEMBERSHIPS
MEETING EXPENSES
PROFESSIONAL DEVELOPMENT
ELECTION EXPENSE
MILEAGE REIMBURSEMENT
SUPPORT FOR COMM ORGANIZ
YOUTH COUNCIL
AWARDS
OFFICE SUPPLIES
COPY PAPER
GENERAL CLOTHING
OTHER MATERIAL & SUPPLY
BOOKS & PERIODICALS
SMALL EQUIPMENT
MISCELLANEOUS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
258,000.00	275,000.00	17,000.00	6.59%
350.00	600.00	250.00	71.43%
44,883.00	29,813.00	(15,070.00)	-33.58%
19,720.00	22,000.00	2,280.00	11.56%
25,696.00	27,941.00	2,245.00	8.74%
694.00	13,008.00	12,314.00	1774.35%
2,000.00	2,000.00	0.00	0.00%
25,423.00	23,943.00	(1,480.00)	-5.82%
400.00	400.00	0.00	0.00%
500.00	500.00	0.00	0.00%
19,100.00	19,100.00	0.00	0.00%
16,500.00	17,500.00	1,000.00	6.06%
750.00	830.00	80.00	10.67%
9,850.00	9,850.00	0.00	0.00%
18,550.00	18,550.00	0.00	0.00%
1,000.00	1,000.00	0.00	0.00%
500.00	500.00	0.00	0.00%
3,700.00	3,700.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
2,500.00	2,500.00	0.00	0.00%
600.00	0.00	(600.00)	-100.00%
1,200.00	1,200.00	0.00	0.00%
1,500.00	1,500.00	0.00	0.00%
100.00	0.00	(100.00)	-100.00%
2,000.00	0.00	(2,000.00)	-100.00%
1,000.00	2,000.00	1,000.00	-100.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-1100-55-105000-00000	CONTINGENCY	35,000.00	35,000.00	0.00	0.00%
Total Expense:		495,516.00	512,435.00	16,919.00	3.41%
Total Fund: 100 - GENERAL FUND:		495,516.00	512,435.00	16,919.00	3.41%
Report Total:		495,516.00	512,435.00	16,919.00	3.41%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1100-51-110000-00000	REGULAR EMPLOYEES	275,000.00	275,000.00	0.00	0.00	275,000.00	100.00 %
100-1100-51-145000-00000	HOLIDAY BONUS PAYMENT	600.00	600.00	0.00	0.00	600.00	100.00 %
100-1100-51-210000-00000	GROUP INSURANCE	29,813.00	29,813.00	0.00	0.00	29,813.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	29,813.00	29,813.00			
100-1100-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
100-1100-51-240000-00000	RETIREMENT CONTRIBUTIONS	27,941.00	27,941.00	0.00	0.00	27,941.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	899.00			
GMEBS PENSION		0.00	0.00	27,042.00			
100-1100-51-270000-00000	WORKER'S COMPENSATION	13,008.00	13,008.00	0.00	0.00	13,008.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	13,008.00			
100-1100-52-224000-00000	OTHER MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
State Records Center - Off-Site Records Storage		1.00	2,000.00	2,000.00			
Budget Notes							
Subject		Description					
State Records Center Invoices		Average approximately \$300 - \$350 quarterly.					
100-1100-52-310000-00000	INS, OTHER THAN EMP BEN	23,943.00	23,943.00	0.00	0.00	23,943.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	23,943.00			
100-1100-52-325000-00000	POSTAGE	400.00	400.00	0.00	0.00	400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Postage		1.00	400.00	400.00			
100-1100-52-340000-00000	PRINTING & BINDING	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Printing & Binding		1.00	500.00	500.00			
100-1100-52-350000-00000	TRAVEL	19,100.00	19,100.00	0.00	0.00	19,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Travel		1.00	19,100.00	19,100.00			
Budget Notes							
Subject		Description					
Clerk Travel		\$1,000 per CC & DC = \$2,000					

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
M&C Travel	\$2,500 per EO GMA Annual Conference - \$2,500 Cities United Summit - \$1,200 GMA Spring Training - \$350 GMA Fall Training - \$350 Updated EO travel/training since out of date and new EOs are interested in training opportunities. Amount is enough for approx. two conferences as listed above and is on average with what is budgeted by similar municipalities. - \$700 per EO = \$2,100 [Hotel is +/- \$500; Per Diem is +/- \$200]						
Newly Elected Training (3 Elected Officials)							
100-1100-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	17,500.00	17,500.00	0.00	0.00	17,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Organizational Membership		1.00	17,500.00	17,500.00			
Budget Notes							
Subject	Description						
CMA Dues	\$500 - billed annually						
Cobb Chamber Dues	\$1,500 (\$3,000 is split 50/50 with CM office)						
Cobb Travel and Tourism	\$2,500 (\$5,000 split 50/50 with CM office)						
GMA Dues	\$13,000 - (2026 dues were \$12,475; received letter from GMA that no more than 3% escalator each year)						
100-1100-52-362000-00000	PROFESSIONAL MEMBERSHIPS	830.00	830.00	0.00	0.00	830.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Professional Memberships		1.00	830.00	830.00			
Budget Notes							
Subject	Description						
Costco	\$180.00 - annually						
GMCA Dues	Deputy City Clerk: \$85.00 City Clerk: \$115.00						
HCAA Dues	\$80.00						
IIMC Dues	Deputy City Clerk: \$135.00 City Clerk: \$235.00						
100-1100-52-363000-00000	MEETING EXPENSES	9,850.00	9,850.00	0.00	0.00	9,850.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Meeting Expenses		1.00	9,850.00	9,850.00			
Budget Notes							
Subject	Description						
CMA Meetings	\$2,500 - hosting \$150 - gifts						
M&C Retreat	\$3,000 - UGA Carl Vinson Facilitator \$500 - food/drinks/supplies						
Mayor's Business Meetings	\$1,000						
Meeting Supplies	\$1,500						
State of the City	\$1,200 - Mayor's guests						
100-1100-52-371000-00000	PROFESSIONAL DEVELOPMENT	18,550.00	18,550.00	0.00	0.00	18,550.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Professional Development		1.00	18,550.00	18,550.00			
Budget Notes							
Subject	Description						
Clerk Training Classes	\$2,200 (bi-annual conferences + regional trainings)						

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
M&C Training Classes	\$2,500 per EO = \$15,000 GMA Conference + classes -\$1,300 Cities United Summit - \$400 Spring Training - \$610 Fall Training - \$610						
Newly Elected Training (Possible for 3 EO)	Update to training costs for new EOs. In line with what is budgeted by similar municipalities. \$450 per EO = \$1,350						
100-1100-52-393000-00000	ELECTION EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Election Expense		1.00	1,000.00	1,000.00			
Budget Notes							
Subject	Description						
Display Ad	Notice of Call for Election in MDJ by Cobb Elections						
100-1100-52-395000-00000	MILEAGE REIMBURSEMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Mileage Reimbursement		1.00	500.00	500.00			
100-1100-52-510000-00000	SUPPORT FOR COMM ORGANIZ	3,700.00	3,700.00	0.00	0.00	3,700.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Support for Community Organizations		1.00	3,700.00	3,700.00			
Budget Notes							
Subject	Description						
Chamber Dinner	\$500 for Mayor and Guest						
City Events	\$500 per EO = \$2,500 (SGG, Museum, KBA, and Chamber)						
Miscellaneous	\$700 for invitations to events re: Mayor						
100-1100-52-530000-00000	YOUTH COUNCIL	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Youth Council		1.00	2,000.00	2,000.00			
100-1100-52-620000-00000	AWARDS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Awards		1.00	2,000.00	2,000.00			
Budget Notes							
Subject	Description						
Awards	Pins / Lillie Glass awards / plaques						
100-1100-53-111000-00000	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Office Supplies		1.00	2,500.00	2,500.00			
100-1100-53-117100-00000	GENERAL CLOTHING	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
General Clothing		1.00	1,200.00	1,200.00			

Budget Report

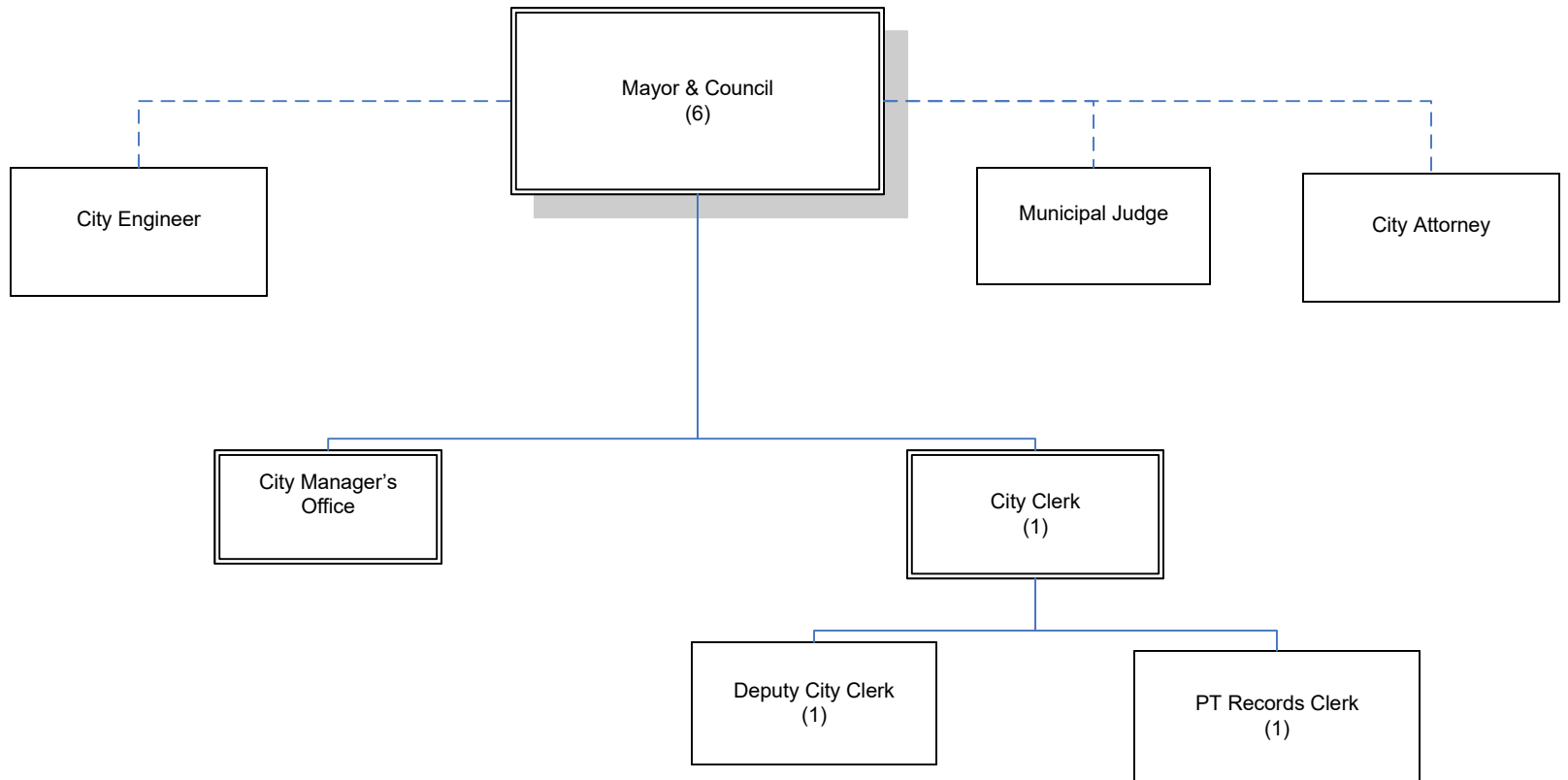
For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Clothing	\$200 per EO						
100-1100-53-119000-00000	OTHER MATERIAL & SUPPLY	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Other Material & Supply	1.00	1,500.00	1,500.00				
Budget Notes							
Subject	Description						
Supplies	Headshots / business cards / name tags / name plates / mats / frames / etc.						
100-1100-53-180000-00000	MISCELLANEOUS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Notes							
Subject	Description						
Consolidation	Consolidated small equipment and miscellaneous.						
100-1100-55-105000-00000	CONTINGENCY	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Contingency	1.00	35,000.00	35,000.00				
Expense Total:		512,435.00	512,435.00	0.00	0.00	512,435.00	100.00%
Fund: 100 - GENERAL FUND Total:		512,435.00	512,435.00	0.00	0.00	512,435.00	100.00%
Report Total:		512,435.00	512,435.00	0.00	0.00	512,435.00	100.00%

Mayor & Council Organization

Authorizations - 9

Updated June 18,2026
FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Office of the City Manager

The City Manager serves as chief operating officer of the City. Responsible for directing the day-to-day operations of city government, the City Manager serves as the chief policy advisor to the Mayor & Council. The Office of the City Manager also includes communications. The Communication & Engagement Department is committed to providing residents, visitors and businesses with timely and accurate information about news and activities within the city. News is communicated through a variety of media platforms, including press releases, the e-newsletter, two electronic message boards, and social media.

- Supervising and coordinating the operation of all city departments
- Implementing directives
- Enforcing codes, laws and ordinances
- Submitting annual operating and capital budgets to the Mayor & Council and directing the administration of adopted budgets
- Administering the personnel system
- Providing public information including financial and other reports
- Making recommendations to the Mayor & Council concerning the affairs of the city
- Implementing the City's Strategic Plan

Goals & Objectives

- Implementing the City's strategic plan: The City's three-year Strategic Plan (adopted in April 2025) includes five strategic priorities, which outline our most critical focus areas and help us make decisions regarding resource allocation and long-term growth priorities. Departmental goals and action items have been developed for each priority to track progress and provide a "road map" for future work.
- Managing and completing SPLOST projects is a top priority for the City Manager's office. SPLOST provides funding for much needed transportation and capital improvement projects and allows the City to implement these projects quicker than if they had to be planned to use only General Fund dollars. Current SPLOST projects include but are not limited to Cherokee and Ben King Road improvements which will be put out to bid late summer/early fall 2026. Engineering design work is also under way for the Cathey Lane/Rutledge Road improvements; and the new Public Safety Facility is under construction, with anticipated completion in late September/early October 2026.
- Effective budget development: Budget development continues to be a priority for the City Manager's office. It is our goal annually to develop a fiscally responsible budget while effectively managing the City's increasing expenditure needs. Using the strategic priorities in budget development allows us to make decisions on how to best allocate our resources. In addition, the City Manager's office evaluates requests for capital items, new programs, or new personnel requests from departments separately from initial operating requests to better manage expenditure requests against revenue projections. Costs related to public safety, infrastructure improvements and health care continue to increase.

As we continue to work toward short- and long-term goals, our office is committed to being stewards of public resources. To this end, we are:

- Reviewing our retirement plan to ensure it meets current employee needs while protecting the city's long-term financial health.
- Developing budgets that are fiscally responsible; managing expenditure requests and making City reserves a priority
- Managing City projects to ensure that budgets and timelines are met
- Following the adopted 3-year Strategic Plan

These items will be essential components of implementing our strategic plan elements and evaluating the progress and success of stated goals.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,015,203

Fiscal Year 2027 Budget: \$1,077,566

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- A decrease of \$15,000 in Tuition Reimbursement which will be moved into the Human Resources budget.
- An increase of \$3,120 in Other Professional Services which reflects the consolidation of all monthly paper shredding services under the City Manager's Office.
- An increase of \$600 in Postage to support the mailing of annual Holiday Cards.
- An increase of \$1,500 in Travel due to increased costs associated with hotel stays and food/incidentals.
- An increase of \$1,500 in Meeting expenses to provide additional funds for Kennesaw 101 and Kennesaw Sister Cities meetings.
- An increase of \$350 in Subscriptions to reflect a Zoom subscription which was moved from Operating Materials/Supplies.
- Education & Training totaling \$2,500 was consolidated into Professional Development.
- An increase of \$950 in Operating Materials & Supplies which reflects consolidation of Copy Paper and Office Supplies into one account line.
- Addition of \$1,300 for Uniforms to provide branded clothing for the City Manager's Office and Communications Staff.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 6

Fiscal Year 2026 Total Funded Positions: 6

Fiscal Year 2027 Total Authorized Positions: 6

Fiscal Year 2027 Total Funded Positions: 6



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-1320-51-110000-00000](#) REGULAR EMPLOYEES
[100-1320-51-145000-00000](#) HOLIDAY BONUS PAYMENT
[100-1320-51-210000-00000](#) GROUP INSURANCE
[100-1320-51-211400-00000](#) HSA EMPLOYERS SHARE
[100-1320-51-220000-00000](#) SOCIAL SEC (FICA) CNTRIB
[100-1320-51-240000-00000](#) RETIREMENT CONTRIBUTIONS
[100-1320-51-250000-00000](#) TUITION REIMBURSEMENTS
[100-1320-51-270000-00000](#) WORKER'S COMPENSATION
[100-1320-52-125000-00000](#) OTHER PROFESSIONAL SERV
[100-1320-52-310000-00000](#) INS, OTHER THAN EMP BEN
[100-1320-52-325000-00000](#) POSTAGE
[100-1320-52-332000-00000](#) MARKETING
[100-1320-52-340000-00000](#) PRINTING & BINDING
[100-1320-52-350000-00000](#) TRAVEL
[100-1320-52-361000-00000](#) ORGANIZATIONAL MEMBERSHIP
[100-1320-52-362000-00000](#) PROFESSIONAL MEMBERSHIPS
[100-1320-52-363000-00000](#) MEETING EXPENSES
[100-1320-52-364000-00000](#) SUBSCRIPTIONS
[100-1320-52-370000-00000](#) EDUCATION & TRAINING
[100-1320-52-371000-00000](#) PROFESSIONAL DEVELOPMENT
[100-1320-52-395000-00000](#) AUTO ALLOWANCE
[100-1320-52-610000-00000](#) EMPLOYEE TEAM BUILDING
[100-1320-53-111000-00000](#) OFFICE SUPPLIES
[100-1320-53-111100-00000](#) COPY PAPER
[100-1320-53-117200-00000](#) UNIFORMS
[100-1320-53-118000-00000](#) OPERATING MATERIALS/SUPP
[100-1320-53-119200-00000](#) SIGNAGE
[100-1320-53-140000-00000](#) BOOKS & PERIODICALS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
615,000.00	660,000.00	45,000.00	7.32%
1,200.00	1,000.00	(200.00)	-16.67%
99,661.00	89,438.00	(10,223.00)	-10.26%
1,500.00	1,500.00	0.00	0.00%
46,950.00	52,000.00	5,050.00	10.76%
71,698.00	87,484.00	15,786.00	22.02%
15,000.00	0.00	(15,000.00)	-100.00%
1,132.00	8,672.00	7,540.00	666.08%
10,000.00	13,120.00	3,120.00	31.20%
9,572.00	15,962.00	6,390.00	66.76%
525.00	1,125.00	600.00	114.29%
82,200.00	82,200.00	0.00	0.00%
1,400.00	1,400.00	0.00	0.00%
9,850.00	11,350.00	1,500.00	15.23%
7,925.00	7,925.00	0.00	0.00%
4,150.00	4,150.00	0.00	0.00%
12,600.00	14,100.00	1,500.00	11.90%
490.00	840.00	350.00	71.43%
2,500.00	0.00	(2,500.00)	-100.00%
8,000.00	10,500.00	2,500.00	31.25%
6,000.00	6,000.00	0.00	0.00%
1,800.00	1,800.00	0.00	0.00%
1,000.00	0.00	(1,000.00)	-100.00%
300.00	0.00	(300.00)	-100.00%
0.00	1,300.00	1,300.00	0.00%
1,050.00	2,000.00	950.00	90.48%
3,000.00	3,000.00	0.00	0.00%
100.00	100.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-1320-53-171000-00000	FLOWERS	600.00	600.00	0.00	0.00%
Total Expense:		1,015,203.00	1,077,566.00	62,363.00	6.14%
Total Fund: 100 - GENERAL FUND:		1,015,203.00	1,077,566.00	62,363.00	6.14%
Report Total:		1,015,203.00	1,077,566.00	62,363.00	6.14%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1320-51-110000-00000	REGULAR EMPLOYEES	660,000.00	660,000.00	0.00	0.00	660,000.00	100.00 %
100-1320-51-145000-00000	HOLIDAY BONUS PAYMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
100-1320-51-210000-00000	GROUP INSURANCE	89,438.00	89,438.00	0.00	0.00	89,438.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	89,438.00	89,438.00			
100-1320-51-211400-00000	HSA EMPLOYERS SHARE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
100-1320-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
100-1320-51-240000-00000	RETIREMENT CONTRIBUTIONS	87,484.00	87,484.00	0.00	0.00	87,484.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Deferred Comp.		0.00	0.00	22,583.00			
GMEBS PENSION		0.00	0.00	64,901.00			
100-1320-51-270000-00000	WORKER'S COMPENSATION	8,672.00	8,672.00	0.00	0.00	8,672.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	8,672.00			
100-1320-52-125000-00000	OTHER PROFESSIONAL SERV	13,120.00	13,120.00	0.00	0.00	13,120.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ADA & WCAG ACCESSIB. COMPLIANCE		1.00	10,000.00	10,000.00			
CITY WIDE A1 SHREDDING SERVICE		0.00	0.00	3,120.00			
Budget Notes							
Subject		Description					
A1 Shredding		Increase due to consolidation of city wide shredding services under one GL.					
100-1320-52-310000-00000	INS, OTHER THAN EMP BEN	15,962.00	15,962.00	0.00	0.00	15,962.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	15,962.00			
100-1320-52-325000-00000	POSTAGE	1,125.00	1,125.00	0.00	0.00	1,125.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CM OFFICE STANDARD POSTAGE		1.00	300.00	300.00			
HOLIDAY CARDS		1.00	600.00	600.00			
US MAIL PRESORT/BULK PERMIT		1.00	225.00	225.00			
Budget Notes							
Subject		Description					
Holiday Cards		Budget increase due to addition of mailing out holiday cards from the City.					
100-1320-52-332000-00000	MARKETING	82,200.00	82,200.00	0.00	0.00	82,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CITY MARKETING		1.00	40,000.00	40,000.00			
CONSTANT CONTACT		1.00	6,500.00	6,500.00			
DIGITAL PAFR		1.00	5,000.00	5,000.00			
EMPLOYEE ENGAGEMENT		1.00	8,000.00	8,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
MEDIA TRACKING		1.00	5,000.00	5,000.00			
PROMOTIONAL ADS		1.00	1,000.00	1,000.00			
SOCIAL MEDIA HUB/TRACKING		1.00	3,000.00	3,000.00			
VIDEO/PHOTO EQUIPMENT		1.00	4,500.00	4,500.00			
WEBSITE ENHANCEMENTS		1.00	8,000.00	8,000.00			
WEBSITE MAINTENANCE		1.00	1,200.00	1,200.00			
100-1320-52-340000-00000	PRINTING & BINDING	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
MARKETING BROCHURES		1.00	600.00	600.00			
PRINTING		1.00	800.00	800.00			
100-1320-52-350000-00000	TRAVEL	11,350.00	11,350.00	0.00	0.00	11,350.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
AT GCCMA FALL/SPRING HOTEL, MEAL		1.00	1,500.00	1,500.00			
BG & DMS GA COMMUNICATORS CONF TRAVEL		1.00	1,200.00	1,200.00			
BG 3CMA CONFERENCE TRAVEL		1.00	1,500.00	1,500.00			
JD & MH ICMA HOTEL, MEALS		1.00	2,000.00	2,000.00			
JD FUEL STATE CONFERENCE TRAVEL		1.00	200.00	200.00			
JD GCCMA FALL/SPRING HOTEL, MEALS		1.00	1,500.00	1,500.00			
JD GMA CONFERENCE TRAVEL		1.00	1,500.00	1,500.00			
MH GCCMA FALL/SPRING HOTEL, MEALS		1.00	1,500.00	1,500.00			
MISC DEPARTMENT TRAVEL		1.00	450.00	450.00			
Budget Notes							
Subject	Description						
Travel Cost Increase	Increase due to rising costs associated with travel, i.e. hotel rooms.						
100-1320-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	7,925.00	7,925.00	0.00	0.00	7,925.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BG CIVITAN		1.00	600.00	600.00			
BG HONORARY COMMAND ALUMNI		1.00	75.00	75.00			
BG LEADERSHIP COBB ALUMNI		1.00	75.00	75.00			
COBB CHAMBER MEMBERSHIP DUES		1.00	3,000.00	3,000.00			
COBB TRAVEL/TOURISM DUES		1.00	3,000.00	3,000.00			
JD LEADERSHIP COBB ALUMNI		1.00	75.00	75.00			
KBA MEMBERSHIP - ANNUAL RENEWAL		1.00	100.00	100.00			
MH HONORARY COMMAND ALUMNI		1.00	75.00	75.00			
MH LEADERSHIP COBB ALUMNI		1.00	75.00	75.00			
SISTER CITIES MEMBERSHIP DUES		1.00	850.00	850.00			
100-1320-52-362000-00000	PROFESSIONAL MEMBERSHIPS	4,150.00	4,150.00	0.00	0.00	4,150.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
AT GCCMA DUES		1.00	350.00	350.00			
AT ICMA DUES		1.00	200.00	200.00			
BG 3CMA DUES		1.00	400.00	400.00			
JD GCCMA DUES		1.00	350.00	350.00			
JD ICMA DUES		1.00	1,300.00	1,300.00			
MH GCCMA DUES		1.00	350.00	350.00			
MH ICMA DUES		1.00	1,200.00	1,200.00			
100-1320-52-363000-00000	MEETING EXPENSES	14,100.00	14,100.00	0.00	0.00	14,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ANNUAL CITY/COUNTY MANAGER LUNCHEON		1.00	500.00	500.00			
ARMAC LUNCHEON		1.00	800.00	800.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
CHAMBER MEETINGS	1.00	1,070.00	1,070.00			
GOV 101 CITIZENS ACADEMY	1.00	1,500.00	1,500.00			
GROUND BREAKINGS/RIBBON CUTTINGS	1.00	1,500.00	1,500.00			
KBA MONTHLY JD, MH, BG	1.00	520.00	520.00			
KENNESAW SISTER CITIES COMMITTEE	1.00	1,000.00	1,000.00			
MISC MEETINGS/EVENTS	1.00	210.00	210.00			
STATE OF THE CITY	1.00	7,000.00	7,000.00			

Budget Notes

Subject	Description
Increase	Increase due to addition of Kennesaw Sister Cities Commission meeting expenses for anticipated collaborations with Montepulciano. Expenses also increased for the Gov 101 Citizens Academy classes.

100-1320-52-364000-00000	SUBSCRIPTIONS	840.00	840.00	0.00	0.00	840.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
ANNUAL FEE - DEPT COSTCO VISAS	1.00	50.00	50.00
ANNUAL FEE - DEPT CREDIT CARDS	1.00	40.00	40.00
DIGITAL SUBSCRIPTION (MDJ & AJC)	1.00	400.00	400.00
ZOOM SUBSCRIPTION	1.00	350.00	350.00

Budget Notes

Subject	Description
Zoom	Zoom subscription moved from "Operating Materials" to "Subscriptions".

100-1320-52-371000-00000	PROFESSIONAL DEVELOPMENT	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
AT GCCMA FALL/SPRING CONF REGISTRATION	1.00	1,200.00	1,200.00
BG 3CMA CONF REGISTRATION	1.00	800.00	800.00
GA COMMUNICATORS CONF REGISTRATION	1.00	1,200.00	1,200.00
GENERAL DEPT TRAINING	1.00	500.00	500.00
JD GCCMA FALL/SPRING CONF REGISTRATION	1.00	1,200.00	1,200.00
JD GMA CONF REGISTRATION	1.00	800.00	800.00
JD ICMA CONF REGISTRATION	1.00	800.00	800.00
MH GCCMA FALL/SPRING CONF REGISTRATION	1.00	1,200.00	1,200.00
MH ICMA CONF REGISTRATION	1.00	800.00	800.00
PR EDUCATION TRAINING	1.00	2,000.00	2,000.00

Budget Notes

Subject	Description
Consolidation	Increase due to moving "Education & Training" lines under "Professional Development".

100-1320-52-395000-00000	AUTO ALLOWANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
CM AUTO ALLOWANCE	1.00	6,000.00	6,000.00

100-1320-52-610000-00000	EMPLOYEE TEAM BUILDING	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
CM BIRTHDAY CARDS	1.00	300.00	300.00
CM CARDS FOR NEW HIRES	1.00	300.00	300.00
DEPT HEAD PLANNING RETREAT	1.00	1,200.00	1,200.00

100-1320-53-117200-00000	UNIFORMS	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
BRANDED CLOTHING FOR CM AND COMMUNICATIONS	1.00	1,300.00	1,300.00

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

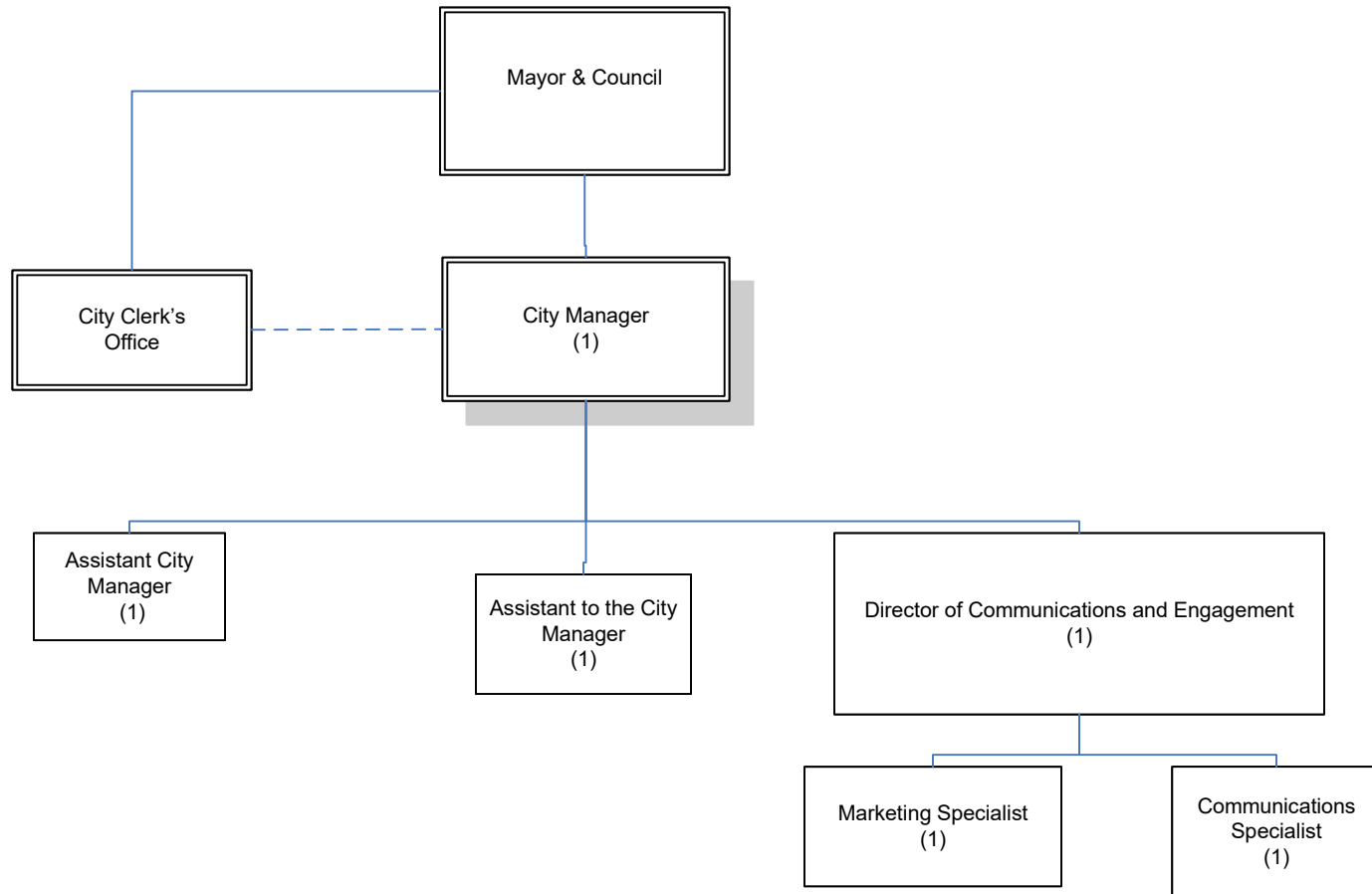
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Increase	Increase due to addition of budget line for City branded clothing items for the City Manager's office and the Communications & Engagement Department.						
100-1320-53-118000-00000	OPERATING MATERIALS/SUPP	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
COPY PAPER	1.00	300.00	300.00				
MARQUEE SITE LEASE GDOT	1.00	100.00	100.00				
MISC DEPT SUPPLIES	1.00	300.00	300.00				
OFFICE SUPPLIES	1.00	1,000.00	1,000.00				
WATER - CM OFFICE MEETINGS	1.00	300.00	300.00				
Budget Notes							
Subject	Description						
Consolidation	"Office Supplies" and "Copy Paper" consolidated under "Operating Materials/Supplies".						
100-1320-53-119200-00000	SIGNAGE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
SIGNAGE	1.00	3,000.00	3,000.00				
100-1320-53-140000-00000	BOOKS & PERIODICALS	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
DEPARTMENT REFERENCE MATERIALS	1.00	100.00	100.00				
100-1320-53-171000-00000	FLOWERS	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
FUNERAL/ILLNESS FLOWER ARRANGEMENT	1.00	600.00	600.00				
Expense Total:	1,077,566.00	1,077,566.00	0.00	0.00	1,077,566.00	100.00%	
Fund: 100 - GENERAL FUND Total:	1,077,566.00	1,077,566.00	0.00	0.00	1,077,566.00	100.00%	
Report Total:	1,077,566.00	1,077,566.00	0.00	0.00	1,077,566.00	100.00%	

City Manager

Authorizations - 6

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Finance

The Financial Administration Department is managed by the Director of Finance and Administration. The department includes six divisions with five funded through the General Fund. These six divisions are Accounting, Utility Billing, Payroll, Property Tax, Business License and Accounts Payable. The Utility Billing division is funded through the Sanitation, Stormwater and Streetlight Funds. All six divisions support the City through Financial Reporting & Budgeting, Long Term Planning, Billing/Collection and Funds Disbursement, Coordinating the Annual Audit, Compliance with State/City Purchasing Laws and Risk Management.

Goals & Objectives

- To present timely and accurate financial information to decision makers and auditors while ensuring it meets state and industry standards.
- To drive staff growth through targeted cross-training programs, the integration of new software that improves department and city efficiencies, and a continuous focus on improving customer service interactions.
- To reduce risk management claims by working with the Safety Committee and the HR Department to regularly assess potential risks and improve the processes for reporting and addressing incidents.
- To improve existing standard operating procedures and create a departmental handbook.

Department Highlights

- Collected 98% of Property Taxes within the fiscal year of the levy.
- Issued the Annual Comprehensive Financial Report timely with no audit findings.
- Oversaw the financial accounting and reporting of the American Rescue Plan Act Grant Funding with no Single Audit findings.
- Awarded the Certificate of Achievement for Excellence in Financial Reporting for the 25th consecutive year.
- Increased General Fund reserves by \$6 million.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,450,600

Fiscal Year 2027 Budget: \$1,534,524

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflect current staffing.
- An increase of \$6,500 in Accounting Auditing Services which reflects an anticipated 10% increase.
- An increase of \$2,500 in Postage to reflect actual costs.

- An increase of \$1,000 in Office Supplies which reflects the consolidation of Copy Paper and Miscellaneous into Office Supplies.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 15*

Fiscal Year 2026 Total Funded Positions: 14

Fiscal Year 2027 Total Authorized Positions: 15*

Fiscal Year 2027 Total Funded Positions: 14

- The number of authorized positions remains the same as in FY26.
- *The Sanitation fund pays for 2 positions (Utility Billing Clerk and Support Clerk) that are accounted for in the total number of authorized positions in the Finance department
 - One position (Utility Billing Support Clerk) remains frozen.



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

Account Number	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
	2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-1510-51-110000-00000 REGULAR EMPLOYEES	852,000.00	870,500.00	18,500.00	2.17%
100-1510-51-130000-00000 OVERTIME	7,300.00	7,300.00	0.00	0.00%
100-1510-51-145000-00000 HOLIDAY BONUS PAYMENT	2,300.00	2,550.00	250.00	10.87%
100-1510-51-210000-00000 GROUP INSURANCE	202,582.00	208,688.00	6,106.00	3.01%
100-1510-51-211400-00000 HSA EMPLOYERS SHARE	2,000.00	2,000.00	0.00	0.00%
100-1510-51-215000-00000 GROUP INSURANCE-RETIREE	7,630.00	8,460.00	830.00	10.88%
100-1510-51-220000-00000 SOCIAL SEC (FICA) CNTRIB	66,000.00	68,000.00	2,000.00	3.03%
100-1510-51-240000-00000 RETIREMENT CONTRIBUTIONS	86,581.00	90,941.00	4,360.00	5.04%
100-1510-51-270000-00000 WORKER'S COMPENSATION	1,278.00	20,235.00	18,957.00	1483.33%
100-1510-52-122000-00000 ACCOUNTING AUDITING SERV	65,000.00	71,500.00	6,500.00	10.00%
100-1510-52-125000-00000 OTHER PROFESSIONAL SERV	24,490.00	24,840.00	350.00	1.43%
100-1510-52-310000-00000 INS, OTHER THAN EMP BEN	16,034.00	39,905.00	23,871.00	148.88%
100-1510-52-311000-00000 CLAIM DEDUCTIBLES	5,000.00	5,000.00	0.00	0.00%
100-1510-52-325000-00000 POSTAGE	16,000.00	18,500.00	2,500.00	15.63%
100-1510-52-340000-00000 PRINTING & BINDING	5,225.00	5,225.00	0.00	0.00%
100-1510-52-350000-00000 TRAVEL	3,320.00	3,320.00	0.00	0.00%
100-1510-52-362000-00000 PROFESSIONAL MEMBERSHIPS	1,165.00	1,165.00	0.00	0.00%
100-1510-52-363000-00000 MEETING EXPENSES	1,220.00	1,220.00	0.00	0.00%
100-1510-52-370000-00000 EDUCATION & TRAINING	5,075.00	5,075.00	0.00	0.00%
100-1510-52-395500-00000 PROP TAX COLLECTION EXP	40,000.00	40,000.00	0.00	0.00%
100-1510-52-396000-00000 MERCHANT/CC FEES	33,000.00	33,000.00	0.00	0.00%
100-1510-53-111000-00000 OFFICE SUPPLIES	4,000.00	5,000.00	1,000.00	25.00%
100-1510-53-111100-00000 COPY PAPER	1,200.00	0.00	(1,200.00)	-100.00%
100-1510-53-117200-00000 UNIFORMS	500.00	500.00	0.00	0.00%
100-1510-53-160500-00000 GENL OFFICE SMALL EQUIP	1,600.00	1,600.00	0.00	0.00%
100-1510-53-180000-00000 MISCELLANEOUS	100.00	0.00	(100.00)	-100.00%
Total Expense:	1,450,600.00	1,534,524.00	83,924.00	5.79%
Total Fund: 100 - GENERAL FUND:	1,450,600.00	1,534,524.00	83,924.00	5.79%
Report Total:	1,450,600.00	1,534,524.00	83,924.00	5.79%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1510-51-110000-00000	REGULAR EMPLOYEES	870,500.00	870,500.00	0.00	0.00	870,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	870,000.00			
Years of Service		0.00	0.00	500.00			
100-1510-51-130000-00000	OVERTIME	7,300.00	7,300.00	0.00	0.00	7,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OVERTIME		1.00	7,300.00	7,300.00			
100-1510-51-145000-00000	HOLIDAY BONUS PAYMENT	2,550.00	2,550.00	0.00	0.00	2,550.00	100.00 %
100-1510-51-210000-00000	GROUP INSURANCE	208,688.00	208,688.00	0.00	0.00	208,688.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	208,688.00	208,688.00			
100-1510-51-211400-00000	HSA EMPLOYERS SHARE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100-1510-51-215000-00000	GROUP INSURANCE-RETIREE	8,460.00	8,460.00	0.00	0.00	8,460.00	100.00 %
100-1510-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	68,000.00	68,000.00	0.00	0.00	68,000.00	100.00 %
100-1510-51-240000-00000	RETIREMENT CONTRIBUTIONS	90,941.00	90,941.00	0.00	0.00	90,941.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	5,390.00			
GMEBS PENSION		0.00	0.00	85,551.00			
100-1510-51-270000-00000	WORKER'S COMPENSATION	20,235.00	20,235.00	0.00	0.00	20,235.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	20,235.00			
100-1510-52-122000-00000	ACCOUNTING AUDITING SERV	71,500.00	71,500.00	0.00	0.00	71,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
10% INCREASE FOR 2027 RFP		0.00	0.00	6,500.00			
ANNUAL AUDIT ESTIMATE		1.00	50,000.00	50,000.00			
SINGLE AUDIT ESTIMATE		1.00	15,000.00	15,000.00			
Budget Notes							
Subject		Description					
ANNUAL AUDIT ESTIMATE		ANNUAL AUDIT ESTIMATE FROM MAULDIN&JENKINS INCLUDING SINGLE AUDIT					
100-1510-52-125000-00000	OTHER PROFESSIONAL SERV	24,840.00	24,840.00	0.00	0.00	24,840.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ANNUAL OPEB VALUATION FEE		1.00	16,750.00	16,750.00			
CERT OF ACH IN FIN REPORTING FEE		1.00	590.00	590.00			
LOOMIS		12.00	600.00	7,200.00			
SAVE VERIFICATION		1.00	300.00	300.00			
100-1510-52-310000-00000	INS, OTHER THAN EMP BEN	39,905.00	39,905.00	0.00	0.00	39,905.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

				Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail									
Description				Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE				0.00	0.00	39,905.00			
100-1510-52-311000-00000	CLAIM DEDUCTIBLES			5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
100-1510-52-325000-00000	POSTAGE			18,500.00	18,500.00	0.00	0.00	18,500.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
FIN DEPT MAIL				1.00	12,000.00	12,000.00			
PROP TAX BILLS/DEL NOTICES				1.00	6,500.00	6,500.00			
100-1510-52-340000-00000	PRINTING & BINDING			5,225.00	5,225.00	0.00	0.00	5,225.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
ALCOHOL SIGNS				1.00	100.00	100.00			
CHECK STOCK - 7 BOXES				7.00	175.00	1,225.00			
ENVELOPES - NO WINDOW QTY 3000				1.00	700.00	700.00			
ENVELOPES - RETURN QTY 3000				1.00	400.00	400.00			
ENVELOPES - WINDOW QTY 3000				1.00	800.00	800.00			
PROPERTY TAX BILLS				1.00	2,000.00	2,000.00			
100-1510-52-350000-00000	TRAVEL			3,320.00	3,320.00	0.00	0.00	3,320.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
BL FALL GABTO CONF				1.00	460.00	460.00			
BL SPRING GABTO CONF				1.00	460.00	460.00			
JG FALL GOVT CONF				1.00	600.00	600.00			
LK FALL GLGPA CONF				1.00	550.00	550.00			
LK SPRING GLGPA CONF				1.00	550.00	550.00			
PTAX SPRING GATO CONF				1.00	700.00	700.00			
100-1510-52-362000-00000	PROFESSIONAL MEMBERSHIPS			1,165.00	1,165.00	0.00	0.00	1,165.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
GABTO				1.00	50.00	50.00			
GATO				1.00	350.00	350.00			
GFOA				1.00	500.00	500.00			
GGFOA				4.00	50.00	200.00			
GLGPA				1.00	65.00	65.00			
100-1510-52-363000-00000	MEETING EXPENSES			1,220.00	1,220.00	0.00	0.00	1,220.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
AUDIT SEASON LATE HOURS MEALS/SNACKS				1.00	300.00	300.00			
CONFERENCE DOOR PRIZES				1.00	200.00	200.00			
KBA STATE OF THE CITY MEETING				6.00	20.00	120.00			
STAFF RECOGNITION LUNCHES				1.00	500.00	500.00			
VARIOUS				1.00	100.00	100.00			
100-1510-52-370000-00000	EDUCATION & TRAINING			5,075.00	5,075.00	0.00	0.00	5,075.00	100.00 %
Budget Detail									
Description				Units	Price	Amount			
AG CONFERNECE FEE				1.00	300.00	300.00			
AJ CONFERENCE FEE				1.00	300.00	300.00			
BL CONFERENCE FEE				1.00	125.00	125.00			
BL GABTO FALL CONF FEE				1.00	125.00	125.00			
GMA MUNICIPAL REV TRAINING \$125 PER				5.00	150.00	750.00			
JG CONFERENCE FEE				1.00	300.00	300.00			
LEADERSHIP TRAINING				1.00	1,000.00	1,000.00			
LEADERSHIP TRAINING				1.00	1,000.00	1,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

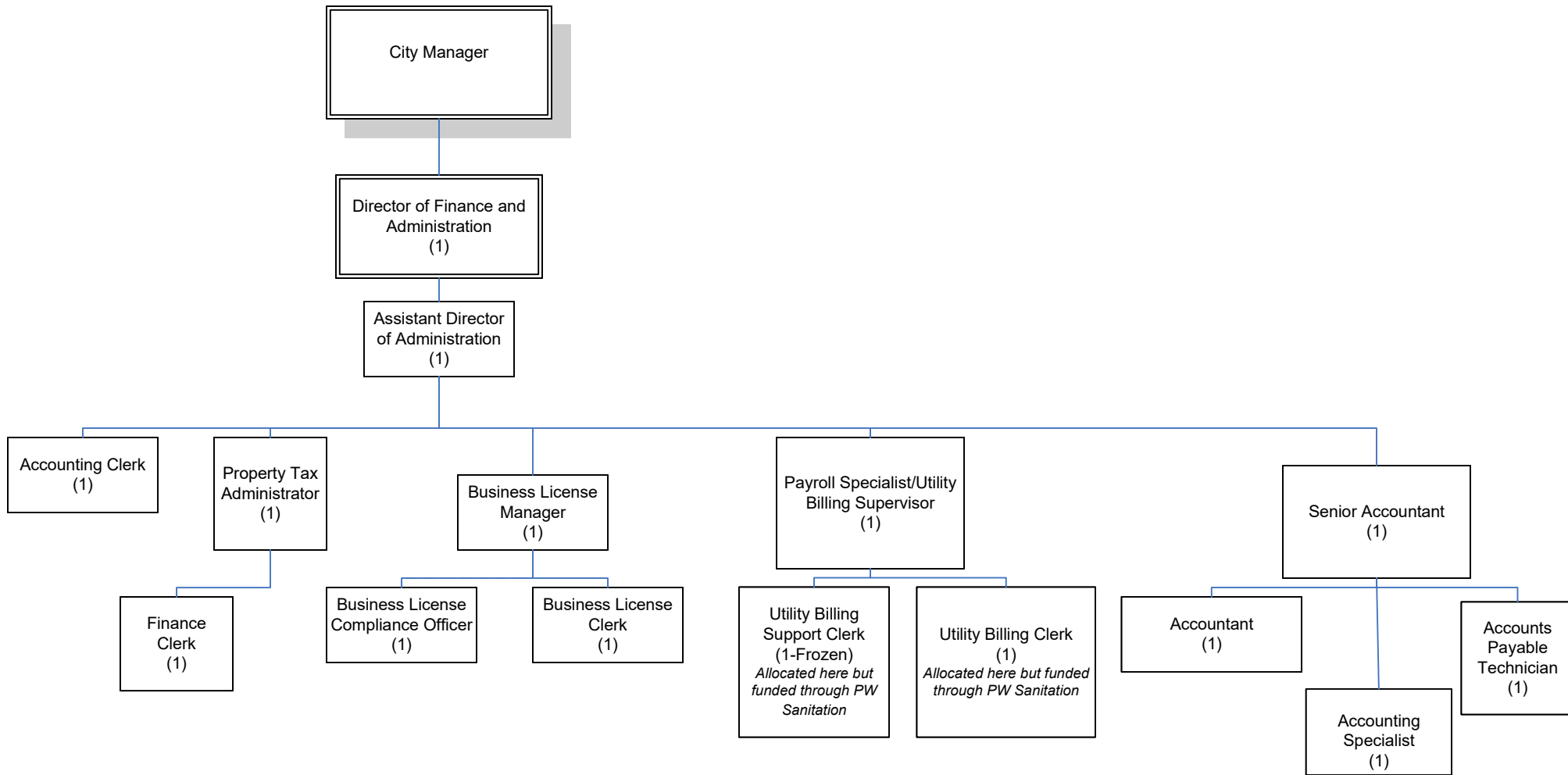
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
LK GLGPA FALL CONF FEE		1.00	400.00	400.00			
LK GLGPA SPRING CONF FEE		1.00	425.00	425.00			
PROP TAX GATO CONF FEE		1.00	350.00	350.00			
100-1510-52-395500-00000	PROP TAX COLLECTION EXP	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COBB CTY COLLECTION EXP		1.00	40,000.00	40,000.00			
100-1510-52-396000-00000	MERCHANT/CC FEES	33,000.00	33,000.00	0.00	0.00	33,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
MERCHANT FEES		0.00	0.00	33,000.00			
100-1510-53-111000-00000	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COPY PAPER		1.00	1,000.00	1,000.00			
OFFICE SUPPLIES		1.00	4,000.00	4,000.00			
100-1510-53-117200-00000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BL COMPLIANCE OFFICER		1.00	500.00	500.00			
100-1510-53-160500-00000	GENL OFFICE SMALL EQUIP	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OFFICE EQUIPMENT AS NEEDED		1.00	1,600.00	1,600.00			
Expense Total:		1,534,524.00	1,534,524.00	0.00	0.00	1,534,524.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,534,524.00	1,534,524.00	0.00	0.00	1,534,524.00	100.00%
Report Total:		1,534,524.00	1,534,524.00	0.00	0.00	1,534,524.00	100.00%

Finance Department

Authorizations -15

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Legal

The Bentley, Bentley & Bentley law firm is contracted by the City to provide legal counsel to the Mayor, Council, and City staff as needed. They also serve as lobbyists for local government legislation at the Georgia General Assembly on behalf of the City. The Bentley firm is comprised of civil litigation and criminal attorneys specializing in real estate, complex business litigation, land use, eminent domain and condemnation, and criminal prosecution and defense.

Operating Budget Comments

Fiscal Year 2026 Budget: \$341,500

Fiscal Year 2027 Budget: \$345,000

The highlights of the recommended budget include the following:

- Increase of \$2,500 for Legal Publications to reflect actual costs due to increased activity.
- Increase of \$1,000 in Ordinance Codification to reflect actual costs.
- Legal services will increase from \$145 per hour to \$160 per hour.



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-1530-52-121000-00000](#)

LEGAL SERVICES

[100-1530-52-331000-00000](#)

LEGAL PUBLICATION

[100-1530-52-365000-00000](#)

ORDINANCE CODIFICATION

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
325,000.00	325,000.00	0.00	0.00%
7,500.00	10,000.00	2,500.00	33.33%
9,000.00	10,000.00	1,000.00	11.11%
341,500.00	345,000.00	3,500.00	1.02%
341,500.00	345,000.00	3,500.00	1.02%
341,500.00	345,000.00	3,500.00	1.02%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1530-52-121000-00000	LEGAL SERVICES	325,000.00	325,000.00	0.00	0.00	325,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Legal Services		1.00	325,000.00	325,000.00			
100-1530-52-331000-00000	LEGAL PUBLICATION	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
100-1530-52-365000-00000	ORDINANCE CODIFICATION	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Expense Total:		345,000.00	345,000.00	0.00	0.00	345,000.00	100.00%
Fund: 100 - GENERAL FUND Total:		345,000.00	345,000.00	0.00	0.00	345,000.00	100.00%
Report Total:		345,000.00	345,000.00	0.00	0.00	345,000.00	100.00%

Fiscal Year 2027 Budget Briefing Paper

Department: Information Technology

The FY27 Information Technology budget proposal represents more than a year-over-year funding request. It reflects a structured operational and infrastructure strategy designed to modernize, stabilize, secure, and sustain the City of Kennesaw's technology environment while maximizing the value of existing investments.

Over the last budget cycle, the IT Department has focused on building a long-term technology roadmap that balances service reliability, cybersecurity, operational continuity, modernization, and fiscal responsibility. Rather than pursuing large-scale replacement projects, the strategy emphasizes extending the life of existing assets, repurposing infrastructure where practical, improving resiliency, and making targeted investments where the city receives the greatest operational value.

Goals & Objectives

- Public Safety Building technology completion.
- Disaster recovery and business continuity implementation.
- Continued network modernization.
- Cybersecurity maturity improvements.
- AI governance and acceptable use initiatives.
- Expansion of GIS capabilities and automation.
- Protect Critical Public Safety Data

Departmental Highlights

- Supported software deployments that increased citizen engagement.
- Strengthened cybersecurity protections that mitigate risks against the city's digital assets.
- Enhanced technology which supports public safety and emergency operations.
- Expanded GIS capabilities, improving decision-making, planning, economic development, and citizen services.
- Delivered reliable technology services citywide, successfully resolving more than 1,800 support requests.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,914,834

Fiscal Year 2027 Budget: \$1,967,301

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflect current staffing.
- An increase of \$5,800 in Copier Lease to reflect costs associated with updated contract.
- An increase of \$10,000 in Telephone Expense due to additional desk phones needed for the new Public Safety Facility.
- An increase of \$2,500 in Travel and \$3,000 in Education & Training to support staff professional development.

- An increase of \$6,324 in Hardware Maintenance to purchase equipment for new Public Safety Facility.
- A decrease of \$24,453 in Software Maintenance reflects transfer of Flex Maintenance costs to a Police Department account.
- An increase of \$754 in Web Site Hosting to accommodate rising cost.

Projects funded using General Funds include:

- Local Data Storage - \$70,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 6

Fiscal Year 2026 Total Funded Positions: 6

Fiscal Year 2027 Total Authorized Positions: 6

Fiscal Year 2027 Total Funded Positions: 6



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

100-1535-51-110000-00000	REGULAR EMPLOYEES
100-1535-51-145000-00000	HOLIDAY BONUS PAYMENT
100-1535-51-210000-00000	GROUP INSURANCE
100-1535-51-211400-00000	HSA EMPLOYERS SHARE
100-1535-51-215000-00000	GROUP INSURANCE-RETIREE
100-1535-51-220000-00000	SOCIAL SEC (FICA) CNTRIB
100-1535-51-240000-00000	RETIREMENT CONTRIBUTIONS
100-1535-51-270000-00000	WORKER'S COMPENSATION
100-1535-52-133000-00000	CONSULTING SERVICES
100-1535-52-232100-00000	COPIER LEASE
100-1535-52-310000-00000	INS, OTHER THAN EMP BEN
100-1535-52-321000-00000	TELEPHONE EXPENSE
100-1535-52-322000-00000	PORTABLE PHONE
100-1535-52-324200-00000	CONNECTIVITY FEES
100-1535-52-325000-00000	POSTAGE
100-1535-52-340000-00000	PRINTING & BINDING
100-1535-52-350000-00000	TRAVEL
100-1535-52-362000-00000	PROFESSIONAL MEMBERSHIPS
100-1535-52-363000-00000	MEETING EXPENSES
100-1535-52-370000-00000	EDUCATION & TRAINING
100-1535-52-420000-00000	HARDWARE MAINTENANCE
100-1535-52-420500-00000	SOFTWARE MAINTENANCE
100-1535-52-421000-00000	WEB SITE HOSTING
100-1535-53-111000-00000	OFFICE SUPPLIES
100-1535-53-111100-00000	COPY PAPER
100-1535-53-113000-00000	COMPUTER SUPPLIES
100-1535-53-117000-00000	CLOTHING
100-1535-53-118000-00000	OPERATING MATERIALS/SUPP
100-1535-53-130000-00000	TEAM BUILDING

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
502,000.00	511,000.00	9,000.00	1.79%
900.00	1,200.00	300.00	33.33%
96,118.00	89,438.00	(6,680.00)	-6.95%
500.00	500.00	0.00	0.00%
3,820.00	4,230.00	410.00	10.73%
38,500.00	41,000.00	2,500.00	6.49%
48,738.00	50,938.00	2,200.00	4.51%
511.00	8,672.00	8,161.00	1597.06%
10,000.00	10,000.00	0.00	0.00%
47,000.00	52,800.00	5,800.00	12.34%
16,321.00	25,942.00	9,621.00	58.95%
78,000.00	88,000.00	10,000.00	12.82%
115,000.00	115,000.00	0.00	0.00%
104,160.00	104,160.00	0.00	0.00%
700.00	700.00	0.00	0.00%
11,000.00	11,000.00	0.00	0.00%
11,700.00	14,200.00	2,500.00	21.37%
750.00	750.00	0.00	0.00%
60.00	90.00	30.00	50.00%
15,000.00	18,000.00	3,000.00	20.00%
76,702.00	83,026.00	6,324.00	8.24%
578,694.00	576,991.00	(1,703.00)	-0.29%
13,060.00	13,814.00	754.00	5.77%
1,000.00	1,000.00	0.00	0.00%
900.00	900.00	0.00	0.00%
38,300.00	38,300.00	0.00	0.00%
500.00	750.00	250.00	50.00%
13,400.00	13,400.00	0.00	0.00%
1,500.00	1,500.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-1535-53-159500-00000	COMPUTERS	90,000.00	90,000.00	0.00	0.00%
	Total Expense:	1,914,834.00	1,967,301.00	52,467.00	2.74%
	Total Fund: 100 - GENERAL FUND:	1,914,834.00	1,967,301.00	52,467.00	2.74%
	Report Total:	1,914,834.00	1,967,301.00	52,467.00	2.74%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1535-51-110000-00000	REGULAR EMPLOYEES	511,000.00	511,000.00	0.00	0.00	511,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	510,000.00			
YEARS OF SERVICE		0.00	0.00	1,000.00			
100-1535-51-145000-00000	HOLIDAY BONUS PAYMENT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
100-1535-51-210000-00000	GROUP INSURANCE	89,438.00	89,438.00	0.00	0.00	89,438.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	89,438.00	89,438.00			
100-1535-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00	500.00	100.00 %
100-1535-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
100-1535-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	41,000.00	41,000.00	0.00	0.00	41,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SOCIAL SEC (FICA) CNTRIB		0.00	0.00	41,000.00			
100-1535-51-240000-00000	RETIREMENT CONTRIBUTIONS	50,938.00	50,938.00	0.00	0.00	50,938.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,574.00			
GMEBS PENSION		0.00	0.00	49,364.00			
100-1535-51-270000-00000	WORKER'S COMPENSATION	8,672.00	8,672.00	0.00	0.00	8,672.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	8,672.00			
100-1535-52-133000-00000	CONSULTING SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Vendor Assistance		1.00	10,000.00	10,000.00			
Budget Notes							
Subject	Description						
Move AndiSites	Makes more sense to be in Website hosting						
100-1535-52-232100-00000	COPIER LEASE	52,800.00	52,800.00	0.00	0.00	52,800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CANON COPIER LEASE w COST PER COPY		1.00	52,800.00	52,800.00			
Budget Notes							
Subject	Description						
COPIERS AND PRINTERS	Average increase plus room for additional devices						
100-1535-52-310000-00000	INS, OTHER THAN EMP BEN	25,942.00	25,942.00	0.00	0.00	25,942.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
\$1M EXCESS CYBER		0.00	0.00	9,980.00			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	15,962.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-1535-52-321000-00000	TELEPHONE EXPENSE	88,000.00	88,000.00	0.00	0.00	88,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
ATT POTS Lines	1.00	24,000.00	24,000.00				
Comcast TV Internet Public Wifi (Formerly Birch)	1.00	24,000.00	24,000.00				
GTA and COUNTY Services Backup Lines	1.00	10,000.00	10,000.00				
Jive Phone System	1.00	30,000.00	30,000.00				
Budget Notes							
Subject	Description						
City Wide Phone System and Services	This covers the phone system and services for desk phones to include licensing and internet services. Additionally, this adds new communications lines that will be used at the new PD Building.						
100-1535-52-322000-00000	PORTABLE PHONE	115,000.00	115,000.00	0.00	0.00	115,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Celluilar Services	1.00	115,000.00	115,000.00				
Budget Notes							
Subject	Description						
Cellular	This account includes all cellular servicies for the city such as cellphones and mobile internet for publick safety.						
Cellular Services	This account includes all cellular servicies for the city such as cellphones and mobile internet for publick safety.						
100-1535-52-324200-00000	CONNECTIVITY FEES	104,160.00	104,160.00	0.00	0.00	104,160.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Comcast P2P Connect all buildings	1.00	99,600.00	99,600.00				
Verizon Rapid ID for PD	1.00	4,560.00	4,560.00				
Budget Notes							
Subject	Description						
City Wide Connectivity	This is for the commnications services that build the network for all city buildings and other ISP functions.						
100-1535-52-325000-00000	POSTAGE	700.00	700.00	0.00	0.00	700.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
FEDEX/POSTAGE	1.00	600.00	600.00				
GIS POSTAGE	1.00	100.00	100.00				
100-1535-52-340000-00000	PRINTING & BINDING	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
TONER FOR SMALL PRINTERS	1.00	11,000.00	11,000.00				
100-1535-52-350000-00000	TRAVEL	14,200.00	14,200.00	0.00	0.00	14,200.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GIS - ESRI CONFERENCE	1.00	3,200.00	3,200.00				
GMIS TRAINING FOR IT DIRECTOR	1.00	5,000.00	5,000.00				
SPILLMAN CONFERENCE	1.00	3,500.00	3,500.00				
STAFF TECHNICAL TRAINING	1.00	2,500.00	2,500.00				
Budget Notes							
Subject	Description						
Staff Training/Conferences	Increased this line item for staff travel.						
100-1535-52-362000-00000	PROFESSIONAL MEMBERSHIPS	750.00	750.00	0.00	0.00	750.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GIS GGA DUES	1.00	250.00	250.00				
SPILLMAN CONFERENCE	1.00	500.00	500.00				

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-1535-52-363000-00000	MEETING EXPENSES	90.00	90.00	0.00	0.00	90.00	100.00 %

Budget Detail

Description	Units	Price	Amount
ATTENDANCE FOR STATE OF THE CITY (CIERRA)	1.00	15.00	15.00
ATTENDANCE FOR STATE OF THE CITY (HLPDSK ANALYST)	1.00	15.00	15.00
ATTENDANCE FOR STATE OF THE CITY (IT DIRECTOR)	1.00	15.00	15.00
ATTENDANCE FOR STATE OF THE CITY (JOSHUA)	1.00	15.00	15.00
ATTENDANCE FOR STATE OF THE CITY (OPER SPEC)	1.00	15.00	15.00
ATTENDANCE FOR STATE OF THE CITY (PAUL)	1.00	15.00	15.00

Budget Notes

Subject	Description
State of the City	Increase to include all staff.

100-1535-52-370000-00000	EDUCATION & TRAINING	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
911 Software Flex Conference	1.00	5,000.00	5,000.00
GIS conference & training Paul and Cierra	1.00	5,000.00	5,000.00
IT Director GMIS Conferences	1.00	3,000.00	3,000.00
Staff Technical Training	1.00	5,000.00	5,000.00

Budget Notes

Subject	Description
Staff Training Course	Increased to cover whole team

100-1535-52-420000-00000	HARDWARE MAINTENANCE	83,026.00	83,026.00	0.00	0.00	83,026.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
ARUBA SWITCHES MAINTENANCE	1.00	18,400.00	18,400.00
ASTROPHYSICS ANUAL MAINT CONTRACT X-RAY	1.00	4,410.00	4,410.00
ENTERPRISE STORAGE MAINTENANCE	1.00	5,985.00	5,985.00
FIREWALL EDGE FIREWALLS	5.00	1,300.00	6,500.00
FORTIGATE CORE FIREWALLS	4.00	4,145.00	16,580.00
MERAKI WIRELESS AP MAINTENANCE	1.00	9,000.00	9,000.00
MORPHOTRUST SUPPORT FINGERPRINTING (IDEN	1.00	2,651.00	2,651.00
VIRTUAL INFRASTRUCURE FOR SERVERS	1.00	19,500.00	19,500.00

Budget Notes

Subject	Description
Hardware Maintenance	Increase reflects the additional equipment needed for new PD building.

100-1535-52-420500-00000	SOFTWARE MAINTENANCE	576,991.00	576,991.00	0.00	0.00	576,991.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
FLEET MAINT S/W (FUELMaster) Cloud	1.00	4,722.00	4,722.00
ADOBE LICENSING FOR PD, PR, MUS, COMM CEN, REC	1.00	11,025.00	11,025.00
AP TECH MAINT SECURE CHECK	1.00	1,675.00	1,675.00
CIVIC CLERK	1.00	12,957.00	12,957.00
CIVIC PLUS MUNICODE	1.00	11,025.00	11,025.00
CIVIC PLUS SEE CLICK FIX	1.00	33,600.00	33,600.00
CIVIC REC SOFTWARE	1.00	15,986.00	15,986.00
CJIS Software (Approved Supp 2025 YR 2)	1.00	1,600.00	1,600.00
Clear Thomson Reuters	1.00	4,851.00	4,851.00
COBB COUNTY CITY AERIAL PHOTOS	1.00	5,500.00	5,500.00
CROWDSTRIKE ANTIVIRUS	1.00	9,592.00	9,592.00
DEBT BOOK	1.00	5,512.00	5,512.00
DUO MFA-APPROVED ONGOING SUPP	1.00	6,615.00	6,615.00
ESRI MAINT CONTRACT	1.00	40,900.00	40,900.00
EXECUTIME SUPPORT	1.00	15,276.00	15,276.00

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
FILEMAKER GIS	1.00	6,945.00	6,945.00			
GFI MAIL ARCHIVER MAINTENANCE	1.00	2,866.00	2,866.00			
HALO ONBOARDING, REPORTING, ASSET MANAGEMENT	1.00	8,269.00	8,269.00			
HIPLINK SOFTWARE	1.00	6,692.00	6,692.00			
IWORQ	1.00	37,800.00	37,800.00			
MCCI JUST FOIA OPENRECORDS SW	1.00	8,379.00	8,379.00			
MCCI LF ANNUAL SOFTWARE SUPPORT	1.00	8,500.00	8,500.00			
MyCivic Sanitation App (Approved Supplement)	0.00	0.00	1,000.00			
NINJA MAINTENANCE	1.00	6,400.00	6,400.00			
O365 SUBSCRIPTION	1.00	111,000.00	111,000.00			
PAST PERFECT SUPPORT & UPDATES	1.00	700.00	700.00			
Pix4d Drone Software	1.00	5,250.00	5,250.00			
PONTEM CEMETARY WEBPORTAL and ANNUAL SUP	1.00	2,363.00	2,363.00			
PROOFPOINT ANNUAL MAINT	1.00	38,711.00	38,711.00			
REACH SOFTWARE TV SOFTWARE FOR PR COMMUNICATIONS	1.00	3,255.00	3,255.00			
RSI SHADOW	1.00	2,625.00	2,625.00			
SOFT INTELLIGENCE (COUNTER POINT)	1.00	1,000.00	1,000.00			
THREAT ADVICE CYBER SECURITY	1.00	15,000.00	15,000.00			
Tyler incode Suite	1.00	75,000.00	75,000.00			
VEEAM BACKUP S/W MAINT CONTRACT	1.00	22,400.00	22,400.00			
VM WARE YEARLY SUPPORT	1.00	32,000.00	32,000.00			

Budget Notes

Subject	Description
Sanitation App	The Sanitation App is for direct billing for \$1,000 each year. Sanitation,Business License, and Property Tax will use it.
Software and Hardware Increases	Software and Hardware prices are at an all time high due to the demand of resources by data centers and AI. We also had to ensure we have proper licensing for services.

100-1535-52-421000-00000	WEB SITE HOSTING	13,814.00	13,814.00	0.00	0.00	13,814.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
ANDI SITES MONTHLY WEBSITE SUPPORT	1.00	8,600.00	8,600.00
DOT GOV.GOV	1.00	446.00	446.00
GODADDY DOMAIN NAMES AND SERVICES	1.00	2,100.00	2,100.00
HOST GATOR WEBHOSTING	1.00	337.00	337.00
SITEGROUND KENNESAW WEB HOSTING	1.00	1,701.00	1,701.00
SMALL ORANGE SKATEPARK	1.00	630.00	630.00

Budget Notes

Subject	Description
ANDI SITES MONTHLY WEBSITE SUPPORT	There was an increase to monitor all city websites. The item was transferred from the other technical services which is now Consulting Services.

100-1535-53-111000-00000	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
OPERATING SUPPLIES	1.00	1,000.00	1,000.00

100-1535-53-111100-00000	COPY PAPER	900.00	900.00	0.00	0.00	900.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
COPY PAPER	1.00	200.00	200.00
GIS 11X17 PAPER	1.00	100.00	100.00
GIS PLOTTER PAPER	1.00	600.00	600.00

100-1535-53-113000-00000	COMPUTER SUPPLIES	38,300.00	38,300.00	0.00	0.00	38,300.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
Hard Drives, Memory, Servers, Network Devices	1.00	28,800.00	28,800.00
Personal Computer Parts	1.00	7,500.00	7,500.00

Budget Report

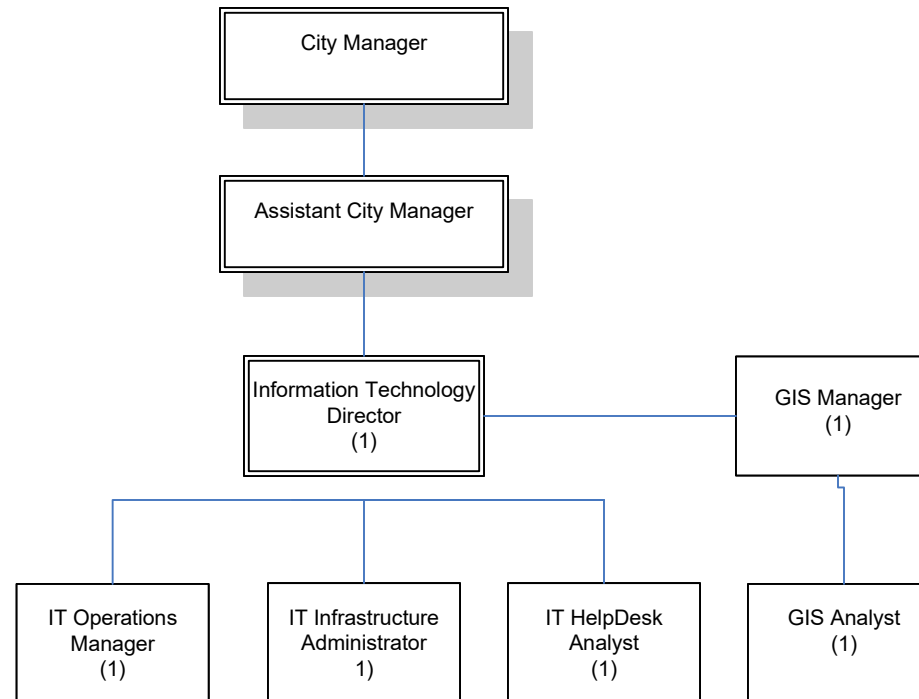
For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Replacement Monitors		10.00	200.00	2,000.00			
100-1535-53-117000-00000	CLOTHING	750.00	750.00	0.00	0.00	750.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CLOTHING WITH CITY LOGO		1.00	750.00	750.00			
100-1535-53-118000-00000	OPERATING MATERIALS/SUPP	13,400.00	13,400.00	0.00	0.00	13,400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GIS, Cabling, Misc Software, Server Hardware, UPS		1.00	13,400.00	13,400.00			
100-1535-53-130000-00000	TEAM BUILDING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TEAM BUILDING		1.00	1,500.00	1,500.00			
100-1535-53-159500-00000	COMPUTERS	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR REPLACEMENT COMPUTERS		36.00	2,500.00	90,000.00			
Expense Total:		1,967,301.00	1,967,301.00	0.00	0.00	1,967,301.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,967,301.00	1,967,301.00	0.00	0.00	1,967,301.00	100.00%
Report Total:		1,967,301.00	1,967,301.00	0.00	0.00	1,967,301.00	100.00%

Information Technology (Central Services)

Authorizations - 6

Updated June 18, 2026
FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Human Resources

Human Resources oversees employment and recruitment opportunities, pay and performance, benefits and compensation administration, training and development and employee relations facilitation. The mission of Human Resources is to provide quality HR services to attract, develop, motivate, and retain a diverse workforce within a supportive and cohesive work environment. The HR mission is carried out through a philosophy of strategic vision, leadership, and a customer driven foundation.

Human Resources is instrumental in providing labor law compliance, record keeping, staffing and retention, compensation, employer/employee relations, training and development, policy and procedures, and performance management.

Goals & Objectives

- To deliver a comprehensive and cost-efficient employee benefits and wellness program featuring competitive health benefits, wellness activities, and regular engagement initiatives, promoting overall employee well-being and workplace satisfaction.
- To attract and maintain a high-caliber staff who reflect the community by embracing strong recruitment practices, offering substantial compensation and benefits, and building a positive work environment.
- To promote productive and collaborative relationships between employees and management by implementing regular group activities, encouraging open communication, and establishing clear channels for feedback and conflict resolution.
- To boost individual and organizational effectiveness through the creation of a robust training program that delivers ongoing education, leadership development, and skill-building initiatives for staff.

Department Highlights

- Ongoing review and renewal of employee benefits plan to include wellness initiatives, lunch for employees, and informational meetings for employees to make well-informed benefits decisions.
- Assisted with employee engagement events, to include: annual holiday luncheon, seasonal employee activities, monthly Farmers Market, etc., etc.
- A new Emerging Leaders class was selected and conducted for further staff leadership development.
- Department Heads participated in a series of Senior Leadership sessions to further enhance their managerial knowledge, skills, and abilities.
- Coordinated lunch and learn workshops regarding financial well-being, credit union membership, stress reduction, etc.
- Completed professional development via conferences and seminars.

Operating Budget Comments

Fiscal Year 2026 Budget: \$448,754

Fiscal Year 2027 Budget: \$483,740

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments to reflect current staffing.
- An increase of \$15,000 In Tuition Reimbursement. This GL account was transferred over from the City Manager's fund.

Position Summary

Fiscal Year 2026 Total Funded Positions: 3

Fiscal Year 2026 Total Authorized Positions: 3

Fiscal Year 2027 Total Funded Positions: 3

Fiscal Year 2027 Total Authorized Positions: 3



City of Kennesaw

Budget Comparison Report

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-1540-51-110000-00000](#)
[100-1540-51-145000-00000](#)
[100-1540-51-210000-00000](#)
[100-1540-51-220000-00000](#)
[100-1540-51-240000-00000](#)
[100-1540-51-250000-00000](#)
[100-1540-51-270000-00000](#)
[100-1540-52-123100-00000](#)
[100-1540-52-125000-00000](#)
[100-1540-52-310000-00000](#)
[100-1540-52-325000-00000](#)
[100-1540-52-332000-00000](#)
[100-1540-52-350000-00000](#)
[100-1540-52-362000-00000](#)
[100-1540-52-363000-00000](#)
[100-1540-52-370000-00000](#)
[100-1540-52-610000-00000](#)
[100-1540-52-620000-00000](#)
[100-1540-52-630000-00000](#)
[100-1540-53-111000-00000](#)

REGULAR EMPLOYEES

HOLIDAY BONUS PAYMENT

GROUP INSURANCE

SOCIAL SEC (FICA) CNTRIB

RETIREMENT CONTRIBUTIONS

TUITION REIMBURSEMENTS

WORKER'S COMPENSATION

PRE-EMPLOYMENT PHYSICALS

OTHER PROFESSIONAL SERVICES

INS, OTHER THAN EMP BENEFITS

POSTAGE

MARKETING

TRAVEL

PROFESSIONAL MEMBERSHIPS

MEETING EXPENSES

EDUCATION & TRAINING

EMPLOYEE TEAM BUILDING

AWARDS

WELLNESS

OFFICE SUPPLIES

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
252,000.00	260,000.00	8,000.00	3.17%
600.00	600.00	0.00	0.00%
45,124.00	44,719.00	(405.00)	-0.90%
19,300.00	21,000.00	1,700.00	8.81%
25,377.00	27,384.00	2,007.00	7.91%
0.00	15,000.00	15,000.00	0.00%
402.00	4,336.00	3,934.00	978.61%
8,600.00	8,600.00	0.00	0.00%
42,250.00	29,060.00	(13,190.00)	-31.22%
3,231.00	7,981.00	4,750.00	147.01%
200.00	200.00	0.00	0.00%
1,300.00	1,300.00	0.00	0.00%
3,000.00	3,000.00	0.00	0.00%
1,570.00	1,570.00	0.00	0.00%
2,500.00	2,500.00	0.00	0.00%
10,900.00	10,900.00	0.00	0.00%
16,900.00	30,090.00	13,190.00	78.05%
6,000.00	6,000.00	0.00	0.00%
6,300.00	6,300.00	0.00	0.00%
3,200.00	3,200.00	0.00	0.00%
448,754.00	483,740.00	34,986.00	7.80%
448,754.00	483,740.00	34,986.00	7.80%
448,754.00	483,740.00	34,986.00	7.80%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1540-51-110000-00000	REGULAR EMPLOYEES	260,000.00	260,000.00	0.00	0.00	260,000.00	100.00 %
100-1540-51-145000-00000	HOLIDAY BONUS PAYMENT	600.00	600.00	0.00	0.00	600.00	100.00 %
100-1540-51-210000-00000	GROUP INSURANCE	44,719.00	44,719.00	0.00	0.00	44,719.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	44,719.00	44,719.00			
100-1540-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
100-1540-51-240000-00000	RETIREMENT CONTRIBUTIONS	27,384.00	27,384.00	0.00	0.00	27,384.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,817.00			
GMEBS PENSION		0.00	0.00	25,567.00			
100-1540-51-250000-00000	TUITION REIMBURSEMENTS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TUITION REIMBURSEMENT		1.00	15,000.00	15,000.00			
100-1540-51-270000-00000	WORKER'S COMPENSATION	4,336.00	4,336.00	0.00	0.00	4,336.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	4,336.00			
100-1540-52-123100-00000	PRE-EMPLOYMENT PHYSICALS	8,600.00	8,600.00	0.00	0.00	8,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Checkr Background Checks and Drug Screens		0.00	0.00	8,600.00			
100-1540-52-125000-00000	OTHER PROFESSIONAL SERVICES	29,060.00	29,060.00	0.00	0.00	29,060.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ACA Reporting		0.00	0.00	1,000.00			
Employee Training/Development		0.00	0.00	19,410.00			
Eversign		0.00	0.00	400.00			
Shredding		0.00	0.00	250.00			
Zoho Recruiting Services		0.00	0.00	8,000.00			
Budget Notes							
Subject		Description					
Budget Request		Slight cost increase in services for Zoho. This has been offset corresponding decrease to Employee Training/Development line item.					
Budget Request Explanation		Slight increase in cost of Zoho services and removed Jellyvision software as we no longer use it.					
		Net effect is a decrease in request for this budget line.					
100-1540-52-310000-00000	INS, OTHER THAN EMP BENEFITS	7,981.00	7,981.00	0.00	0.00	7,981.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	7,981.00			
100-1540-52-325000-00000	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Misc Postage		0.00	0.00	200.00			
100-1540-52-332000-00000	MARKETING	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Recruiting Ads/Marketing Materials		0.00	0.00	1,300.00			
Budget Notes							
Subject		Description					
Based on FY24 actual spending		Request increase from \$1000 due to increase in actual FY24 spending					
100-1540-52-350000-00000	TRAVEL	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Conference Hotel and Airfare		0.00	0.00	3,000.00			
Budget Notes							
Subject		Description					
Budget Request Explanation		Requesting additional \$1000 for training travel based on historical spending and increasing costs.					
100-1540-52-362000-00000	PROFESSIONAL MEMBERSHIPS	1,570.00	1,570.00	0.00	0.00	1,570.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Brian Acker PSHRA National Membership		0.00	0.00	180.00			
Brian Acker SHRM National and Atlanta Memberships		0.00	0.00	530.00			
GLGPA Annual Membership (all HR Staff)		0.00	0.00	260.00			
SHRM National Phoenix and Rebecca		0.00	0.00	600.00			
Budget Notes							
Subject		Description					
25-26 Budget Request Explanation		Requesting slight increase of \$95 due to increase in costs.					
100-1540-52-363000-00000	MEETING EXPENSES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
City Wide Orientation Lunch		0.00	0.00	700.00			
Leadership Academy Lunches		0.00	0.00	1,800.00			
100-1540-52-370000-00000	EDUCATION & TRAINING	10,900.00	10,900.00	0.00	0.00	10,900.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Brian SHRM National Conference		0.00	0.00	1,900.00			
Phoenix, Rebecca, and Brian Misc Training Oppts		0.00	0.00	4,000.00			
Traliant Harrassment Training Module		0.00	0.00	5,000.00			
Budget Notes							
Subject		Description					
25-26 Budget Request Explanation		Requesting \$400 increase due to increased conference registration costs.					
100-1540-52-610000-00000	EMPLOYEE TEAM BUILDING	30,090.00	30,090.00	0.00	0.00	30,090.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
City Fall Picnic		0.00	0.00	1,800.00			
City Spring Picnic		0.00	0.00	1,800.00			
Holiday Lunch		0.00	0.00	10,000.00			
Misc Team Building/Employee Appreciation		0.00	0.00	14,690.00			
Open Enrollment Food Truck		0.00	0.00	1,800.00			

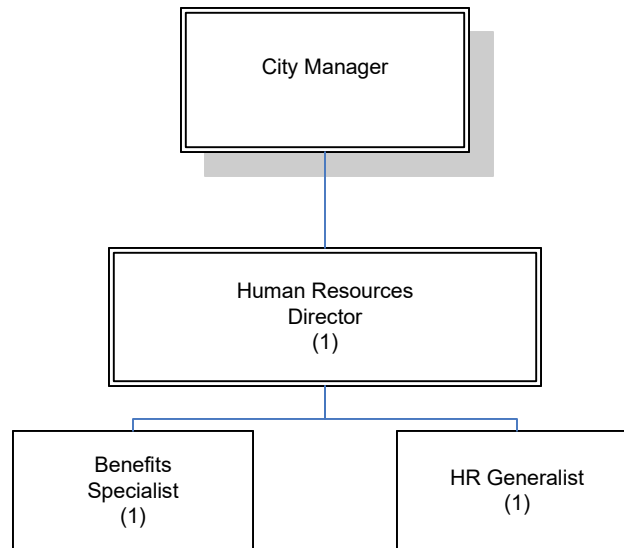
Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject		Description					
25-26 Budget Request Explanation		Requesting additional \$800 due to increased costs of food trucks for fall picnic and employee open enrollment. Also requesting \$1800 to cover a spring employee picnic/foodtruck					
100-1540-52-620000-00000	AWARDS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Retiree Awards		0.00	0.00	6,000.00			
100-1540-52-630000-00000	WELLNESS	6,300.00	6,300.00	0.00	0.00	6,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Employee Wellness Initiatives		0.00	0.00	6,300.00			
100-1540-53-111000-00000	OFFICE SUPPLIES	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Misc Office Supplies		0.00	0.00	3,200.00			
Expense Total:		483,740.00	483,740.00	0.00	0.00	483,740.00	100.00%
Fund: 100 - GENERAL FUND Total:		483,740.00	483,740.00	0.00	0.00	483,740.00	100.00%
Report Total:		483,740.00	483,740.00	0.00	0.00	483,740.00	100.00%

Human Resources

Authorizations - 3
Updated June 18, 2026
FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Building Maintenance

The Buildings and Facilities Maintenance Department is divided into two (2) Divisions (Custodial and Facilities Maintenance). Custodial personnel are responsible for the cleaning of City-owned buildings and facilities. The custodians spend their days picking up trash, sweeping, mopping, vacuuming, or using industrial cleaning equipment to clean floors, cleaning and stocking bathrooms, making sure buildings are secure, cleaning windows, while reporting on minor building maintenance and repairs items. The Facilities Maintenance Division team consists of seven (7) facilities maintenance personnel who handle major projects of various sizes. The team functions are to perform a variety of non-technical maintenance duties in City owned and leased buildings, e.g., painting, carpentry, custodial, plumbing, and general maintenance.

Goals & Objectives

- To assess all city facilities, maintain them to industry standards, and improve energy efficiencies through multiple aspects of construction and renovation.
- To improve department efficiency through the creation of a project list which defines workload priorities, the maintenance of assigned budgets, the enhancement of contractor relations, and the enhancement of staff skills and knowledge.
- To collaborate with other City departments in the creation of a comprehensive project list, to include practical costs, in preparation for future SPLOST referendums.

Department Highlights

- Completed construction of the new Public Safety Facility
- Worked with other City staff to compile the proposed 2028 SPLOST project list
- Completed modernization of the elevator at the Southern Museum
- Replaced all main electrical services for the Adams Park fields and score booths
- Continued with LED light replacements throughout the city
- Replaced Hallway flooring at the Ben Robertson Community Center
- Renovated restrooms and classrooms at the Southern Museum
- Worked with City engineer to do a historic preservation plan for the Hiram Butler House

Operating Budget Comments

Fiscal Year 2026 Budget: \$2,112,671

Fiscal Year 2027 Budget: \$2,395,675

The highlights of the recommended budget include the following:

- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$8,517 in Cleaning due to a 5% cost increase to cleaning contract.
- An increase of \$26,700 in Repairs/Maintenance which includes consolidation of \$2,950 from Equipment Parts and \$3,750 from Equipment Repairs & Maintenance.

- An increase of \$63,500 in Operating Materials/Supplies to support the new Public Safety Facility.

Capital-Outlay items funded by the General Fund:

- New Interior Cameras at Southern Museum - \$70,000

Non-Capital items funded by the General Fund:

- Replacement gate for Smith Gilbert Gardens - \$18,000
- IT Renovations (Replace Carpet, Paint, and lights in IT offices) - \$20,000
- Downtown Plaza & Pedestrian Tunnel Refreshed Reader Boards & Signage - \$11,000
- Baseball and Softball Building Renovations - \$100,000
- Skate Park Restroom Renovations - \$25,000
- Banquet Hall Flooring Replacement - \$40,000

Capital Outlay items funded by Court Service Improvement Fund (CSIF) include:

- New Interior Cameras at City Hall - \$45,000
- Generator Expansion/Additions at City Hall - \$20,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 7

Fiscal Year 2026 Total Funded Positions: 7

Fiscal Year 2027 Total Authorized Positions: 7

Fiscal Year 2027 Total Funded Positions: 7



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-1565-51-110000-00000](#)
[100-1565-51-130000-00000](#)
[100-1565-51-130500-00000](#)
[100-1565-51-145000-00000](#)
[100-1565-51-210000-00000](#)
[100-1565-51-211400-00000](#)
[100-1565-51-220000-00000](#)
[100-1565-51-240000-00000](#)
[100-1565-51-270000-00000](#)
[100-1565-52-210000-00000](#)
[100-1565-52-220500-00000](#)
[100-1565-52-232000-00000](#)
[100-1565-52-310000-00000](#)
[100-1565-52-370000-00000](#)
[100-1565-52-371500-00000](#)
[100-1565-52-440000-00000](#)
[100-1565-53-111000-00000](#)
[100-1565-53-112000-00000](#)
[100-1565-53-116000-00000](#)
[100-1565-53-117200-00000](#)
[100-1565-53-118000-00000](#)
[100-1565-53-121000-00000](#)
[100-1565-53-121500-00000](#)
[100-1565-53-122500-00000](#)
[100-1565-53-123000-00000](#)
[100-1565-53-123100-00000](#)
[100-1565-53-123200-00000](#)
[100-1565-53-132000-00000](#)
[100-1565-53-160000-00000](#)

REGULAR EMPLOYEES
OVERTIME
BUILDING MAINT. - ONCALL
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
HSA EMPLOYERS SHARE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
CLEANING
REPAIRS/MAINT--BUILDINGS
RENTAL OF EQUIP & VEHICLE
INS, OTHER THAN EMP BEN
EDUCATION & TRAINING
SAFETY COMMITTEE
EQUIPMENT REPAIRS & MAINT
OFFICE SUPPLIES
JANITORIAL SUPPLIES
EQUIPMENT PARTS
UNIFORMS
OPERATING MATERIALS/SUPP
WATER/SEWERAGE
NATURAL GAS
STORMWATER UTILITY
ENERGY-ELECTRICITY
STREET LIGHTING
SANITATION
GENERAL FOOD EXPENSE
SMALL EQUIPMENT

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
375,000.00	391,000.00	16,000.00	4.27%
5,825.00	5,825.00	0.00	0.00%
500.00	500.00	0.00	0.00%
1,100.00	1,200.00	100.00	9.09%
127,177.00	104,344.00	(22,833.00)	-17.95%
1,900.00	1,900.00	0.00	0.00%
29,300.00	30,000.00	700.00	2.39%
36,617.00	39,921.00	3,304.00	9.02%
10,185.00	10,118.00	(67.00)	-0.66%
170,344.00	178,861.00	8,517.00	5.00%
217,400.00	438,100.00	220,700.00	101.52%
3,300.00	3,300.00	0.00	0.00%
18,839.00	18,622.00	(217.00)	-1.15%
4,000.00	4,000.00	0.00	0.00%
25,000.00	25,000.00	0.00	0.00%
3,750.00	0.00	(3,750.00)	-100.00%
1,000.00	1,000.00	0.00	0.00%
70,000.00	70,000.00	0.00	0.00%
2,950.00	0.00	(2,950.00)	-100.00%
3,525.00	3,525.00	0.00	0.00%
115,432.00	178,932.00	63,500.00	55.01%
86,643.00	86,643.00	0.00	0.00%
28,590.00	28,590.00	0.00	0.00%
22,000.00	22,000.00	0.00	0.00%
710,150.00	710,150.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
1,344.00	1,344.00	0.00	0.00%
800.00	800.00	0.00	0.00%
28,000.00	38,000.00	10,000.00	35.71%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-1565-53-160600-00000	BLDG MAINT SMALL EQUIP	10000	0	-10000	-100.00%
	Total Expense:	2112671	2395675	283004	13.40%
	Total Fund: 100 - GENERAL FUND:	2112671	2395675	283004	13.40%
	Report Total:	2112671	2395675	283004	13.40%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1565-51-110000-00000	REGULAR EMPLOYEES	391,000.00	391,000.00	0.00	0.00	391,000.00	100.00 %
100-1565-51-130000-00000	OVERTIME	5,825.00	5,825.00	0.00	0.00	5,825.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Overtime		1.00	5,825.00	5,825.00			
100-1565-51-130500-00000	BUILDING MAINT. - ONCALL	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Maint. Tech. On Call		1.00	500.00	500.00			
100-1565-51-145000-00000	HOLIDAY BONUS PAYMENT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
100-1565-51-210000-00000	GROUP INSURANCE	104,344.00	104,344.00	0.00	0.00	104,344.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	104,344.00	104,344.00			
100-1565-51-211400-00000	HSA EMPLOYERS SHARE	1,900.00	1,900.00	0.00	0.00	1,900.00	100.00 %
100-1565-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
100-1565-51-240000-00000	RETIREMENT CONTRIBUTIONS	39,921.00	39,921.00	0.00	0.00	39,921.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,472.00			
GMEBS PENSION		0.00	0.00	38,449.00			
100-1565-51-270000-00000	WORKER'S COMPENSATION	10,118.00	10,118.00	0.00	0.00	10,118.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	10,118.00			
100-1565-52-210000-00000	CLEANING	178,861.00	178,861.00	0.00	0.00	178,861.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
City Wide Contracted Cleaning		1.00	178,861.00	178,861.00			
100-1565-52-220500-00000	REPAIRS/MAINT--BUILDINGS	438,100.00	438,100.00	0.00	0.00	438,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Adams Park		1.00	15,750.00	15,750.00			
BASEBALL/SOFTBALL BUILD. RENOV. (APP. SUPP)		1.00	100,000.00	100,000.00			
Ben Robertson Community Center		1.00	5,750.00	5,750.00			
Bobby Grant		1.00	5,750.00	5,750.00			
BRCC BANQUET HALL FLOORING REPLACEMENT (APP. SUPP)		1.00	40,000.00	40,000.00			
City Hall		1.00	11,750.00	11,750.00			
City Wide Repairs		1.00	50,000.00	50,000.00			
Contracted Projects		1.00	68,900.00	68,900.00			
DT PLAZA & PED. TUNN. READER BDS./SIGNS (APP SUPP)		1.00	11,000.00	11,000.00			
Equipment Repairs		1.00	3,750.00	3,750.00			
General Maint. & Repairs		1.00	37,250.00	37,250.00			
HVAC Fiilters		1.00	2,950.00	2,950.00			
IT Renovations New Carpet, Paint, Lights (APP SUP)		1.00	20,000.00	20,000.00			
Museum		1.00	10,750.00	10,750.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
SGG		1.00	5,750.00	5,750.00			
SGG REPLACEMENT GATE (APP. SUPP)		1.00	18,000.00	18,000.00			
SKATEPARK BATHROOM RENOV. (APP. SUPP)		1.00	25,000.00	25,000.00			
Swift Cantrell Park		1.00	5,750.00	5,750.00			
100-1565-52-232000-00000	RENTAL OF EQUIP & VEHICLE	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Rental Lifts		1.00	1,650.00	1,650.00			
Rental Tools		1.00	1,650.00	1,650.00			
100-1565-52-310000-00000	INS, OTHER THAN EMP BEN	18,622.00	18,622.00	0.00	0.00	18,622.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	18,622.00			
100-1565-52-370000-00000	EDUCATION & TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Electrical Training Course		1.00	1,000.00	1,000.00			
HVAC Training Course		1.00	1,000.00	1,000.00			
Manager Training		1.00	1,000.00	1,000.00			
Misc. Training for Staff		1.00	1,000.00	1,000.00			
100-1565-52-371500-00000	SAFETY COMMITTEE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Facilities Safety Items		1.00	2,000.00	2,000.00			
First Aid Kit for Public Work		1.00	5,400.00	5,400.00			
First Aid Kits for City Facilities		1.00	2,100.00	2,100.00			
Park & Rec Safety Items		1.00	3,000.00	3,000.00			
Personal Safety Boots		1.00	9,000.00	9,000.00			
Public Works Safety Items		1.00	3,500.00	3,500.00			
100-1565-53-111000-00000	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Office Supplies		1.00	1,000.00	1,000.00			
100-1565-53-112000-00000	JANITORIAL SUPPLIES	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Adams Park		1.00	7,000.00	7,000.00			
Bobby Grant		1.00	1,000.00	1,000.00			
City Hall		1.00	5,000.00	5,000.00			
Depot Park		1.00	5,000.00	5,000.00			
Museum		1.00	6,000.00	6,000.00			
Parks & Rec.		1.00	25,000.00	25,000.00			
Public Works		1.00	4,000.00	4,000.00			
Recreation Center		1.00	5,000.00	5,000.00			
SGG		1.00	3,000.00	3,000.00			
Swift Cantrell Park		1.00	9,000.00	9,000.00			
100-1565-53-117200-00000	UNIFORMS	3,525.00	3,525.00	0.00	0.00	3,525.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Building & Maint. Staff Uniforms		1.00	3,525.00	3,525.00			
100-1565-53-118000-00000	OPERATING MATERIALS/SUPP	178,932.00	178,932.00	0.00	0.00	178,932.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

				Variance		
				Fiscal	Favorable	Percent
				Activity	(Unfavorable)	Remaining
Original						
Total Budget						
Current						
Total Budget						
Period						
Activity						
Budget Detail						
Description	Units	Price	Amount			
Adams Park Pest Control	1.00	250.00	250.00			
Annual Backflow Preventor Testing	1.00	1,000.00	1,000.00			
Bobby Grant Pest Control	1.00	540.00	540.00			
City Hall Annual Fire Inspection	1.00	4,200.00	4,200.00			
City Hall Elevator Maint Agreement	1.00	3,000.00	3,000.00			
City Hall Generator Maint. Agreement	1.00	2,750.00	2,750.00			
City Hall HVAC Maint. Agreement	1.00	3,750.00	3,750.00			
City Hall Pest Control	1.00	1,000.00	1,000.00			
City Wide Access Control - Updates	1.00	5,000.00	5,000.00			
Cobb Public Safety Radio Yearly Certification	1.00	3,000.00	3,000.00			
Community Center HVAC Maint. Agreement	1.00	2,500.00	2,500.00			
Communtiy Center Annual Fire Inspection	1.00	1,100.00	1,100.00			
Depot Pest Control	1.00	780.00	780.00			
Depot Termite Bond	1.00	850.00	850.00			
Fire Ext. Inspections	1.00	2,500.00	2,500.00			
Museum Annual Fire Inspection	1.00	1,800.00	1,800.00			
Museum Elevator Maint. Agreement	1.00	3,300.00	3,300.00			
Museum Pest Control	1.00	2,100.00	2,100.00			
Museum Security System Annual Inspection	1.00	300.00	300.00			
Museum Security System Monitoring	1.00	1,000.00	1,000.00			
Museum Termite Bond	1.00	1,440.00	1,440.00			
Musuem HVAC Agreement	1.00	4,250.00	4,250.00			
P&D Construction Meetings	1.00	60,000.00	60,000.00			
Panic Button Monitoring	1.00	5,000.00	5,000.00			
Public Safety Cobb Fire Radio Certification	1.00	1,500.00	1,500.00			
Public Safety Elevator Agreement	1.00	5,000.00	5,000.00			
Public Safety Generator Agreement	1.00	3,000.00	3,000.00			
Public Safety HVAC Agreement	1.00	25,000.00	25,000.00			
Public Works Annual Fire Inspections	1.00	1,100.00	1,100.00			
Public Works Elevator Maint. Agreement	1.00	3,040.00	3,040.00			
Public Works Elevator Service Agreement	1.00	5,300.00	5,300.00			
Public Works Generator Maint. Agreement	1.00	2,500.00	2,500.00			
Public Works Pest Control	1.00	5,032.00	5,032.00			
Recreation Center Elevator Maint. Agreement	1.00	3,000.00	3,000.00			
Scout Hut Termite Bond	1.00	1,920.00	1,920.00			
SGG Pest Control	1.00	1,080.00	1,080.00			
State Elevator Inspections	1.00	4,450.00	4,450.00			
Swift Cantrell Pest Control	1.00	600.00	600.00			
Yearly Chain Motor Inpsection - Ampitheater	1.00	5,000.00	5,000.00			
100-1565-53-121000-00000	WATER/SEWERAGE	86,643.00	86,643.00	0.00	0.00	86,643.00 100.00 %
Budget Detail						
Description	Units	Price	Amount			
Bobby Grant	1.00	726.00	726.00			
City Hall	1.00	13,474.00	13,474.00			
Community House	1.00	1,523.00	1,523.00			
Depot Park	1.00	20,572.00	20,572.00			
P&R	1.00	14,215.00	14,215.00			
Public Safety Building	1.00	5,000.00	5,000.00			
Public Safety Facility	1.00	11,697.00	11,697.00			
Public Works	1.00	4,183.00	4,183.00			
Recreation Center	1.00	15,253.00	15,253.00			
100-1565-53-121500-00000	NATURAL GAS	28,590.00	28,590.00	0.00	0.00	28,590.00 100.00 %
Budget Detail						
Description	Units	Price	Amount			
Bobby Grant	1.00	1,592.00	1,592.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

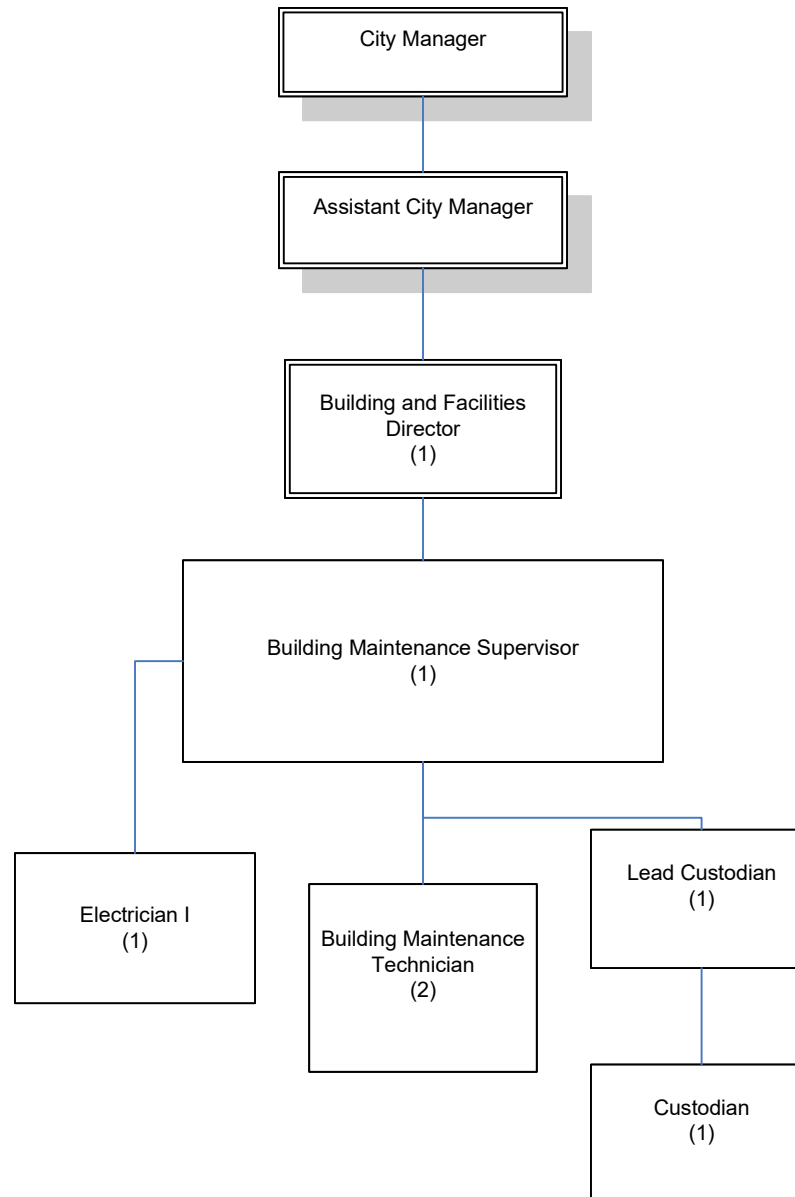
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
City Hall		1.00	6,573.00	6,573.00			
Community House		1.00	473.00	473.00			
P&R		1.00	4,217.00	4,217.00			
Public Works		1.00	6,190.00	6,190.00			
Recreation Center		1.00	6,920.00	6,920.00			
SGG		1.00	2,625.00	2,625.00			
100-1565-53-122500-00000	STORMWATER UTILITY	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SW Utility Per COK Billing Dept.		1.00	22,000.00	22,000.00			
100-1565-53-123000-00000	ENERGY-ELECTRICITY	710,150.00	710,150.00	0.00	0.00	710,150.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Adams Park		1.00	110,700.00	110,700.00			
Bobby Grant		1.00	7,260.00	7,260.00			
City Hall		1.00	108,700.00	108,700.00			
Commuinty House		1.00	1,350.00	1,350.00			
Community Center		1.00	57,060.00	57,060.00			
Depot/Underpass		1.00	29,180.00	29,180.00			
Parking Lots/Maquee Signs		1.00	9,550.00	9,550.00			
Plaza		1.00	1,350.00	1,350.00			
Pottery House		1.00	3,350.00	3,350.00			
Public Safety Facility		1.00	200,000.00	200,000.00			
Public Works		1.00	35,300.00	35,300.00			
Recreation Center		1.00	117,900.00	117,900.00			
Swift		1.00	28,450.00	28,450.00			
100-1565-53-123100-00000	STREET LIGHTING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Street Light Power		1.00	2,000.00	2,000.00			
100-1565-53-123200-00000	SANITATION	1,344.00	1,344.00	0.00	0.00	1,344.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Horn Works Property		1.00	1,344.00	1,344.00			
100-1565-53-132000-00000	GENERAL FOOD EXPENSE	800.00	800.00	0.00	0.00	800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Food Expense		1.00	800.00	800.00			
100-1565-53-160000-00000	SMALL EQUIPMENT	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
City Wide Furniture		1.00	28,000.00	28,000.00			
Maintenance Tools		1.00	10,000.00	10,000.00			
Expense Total:		2,395,675.00	2,395,675.00	0.00	0.00	2,395,675.00	100.00%
Fund: 100 - GENERAL FUND Total:		2,395,675.00	2,395,675.00	0.00	0.00	2,395,675.00	100.00%
Report Total:		2,395,675.00	2,395,675.00	0.00	0.00	2,395,675.00	100.00%

Building Maintenance

Authorizations - 7

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Court

The City of Kennesaw Municipal Court is an independent branch of government entrusted with the fair, timely, and impartial prosecution of misdemeanor and ordinance violations in accordance with local and state law. The Kennesaw Municipal Court also conforms to the standards set by the Uniform Rules for Municipal Courts of the State of Georgia regarding conduct and procedure. The staff of Kennesaw Municipal Court are committed to promoting excellence, integrity, and competency while ensuring the public's trust in the Judicial System and the City of Kennesaw.

Goals & Objectives

- To promote professional development and advance staff job knowledge through better utilization of on-the-job training programs, Georgia Crime Information Center (GCIC) resources, and professional associations/networks.
- To implement and expand the use of technology which will improve caseload management, coordinate efforts with appropriate jurisdictions, and meet state and local laws.
- To improve the management of case records that comply with state retention laws by developing easier electronic access for citizens.

Department Highlights

- Received and processed approximately 19,700 citations written by the Kennesaw Police Department from June 1, 2025 to June 1, 2026.
- Collected over \$1,041,000 in fines and surcharges during that same period.
- The staff of Kennesaw Municipal Court have endeavored to decrease court delays, improve records management and technology, and provide better access to citizens.

Operating Budget Comments

Fiscal Year 2026 Budget: \$589,036

Fiscal Year 2027 Budget: \$691,106

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflect current staffing.
- An increase of \$45,000 to Legal Services to address rising costs.
- An increase of \$20,000 to Software Fee to better reflect actuals.
- A decrease of \$2,500 in Postage due to approved supplemental request for SMS Court Notifications.

Items funded by Court Project Fund include:

- Court Notifications - \$3,000
- Court TVs - \$2,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 11

Fiscal Year 2026 Total Funded Positions: 11

Fiscal Year 2027 Total Authorized Positions: 11

Fiscal Year 2027 Total Funded Positions: 11



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-2000-51-110000-00000](#)
[100-2000-51-130000-00000](#)
[100-2000-51-145000-00000](#)
[100-2000-51-160000-00000](#)
[100-2000-51-210000-00000](#)
[100-2000-51-215000-00000](#)
[100-2000-51-220000-00000](#)
[100-2000-51-240000-00000](#)
[100-2000-51-270000-00000](#)
[100-2000-52-121000-00000](#)
[100-2000-52-125000-00000](#)
[100-2000-52-221000-00000](#)
[100-2000-52-310000-00000](#)
[100-2000-52-325000-00000](#)
[100-2000-52-340000-00000](#)
[100-2000-52-350000-00000](#)
[100-2000-52-361000-00000](#)
[100-2000-52-371000-00000](#)
[100-2000-52-395000-00000](#)
[100-2000-52-420000-00000](#)
[100-2000-53-110000-00000](#)
[100-2000-53-111000-00000](#)
[100-2000-53-111100-00000](#)
[100-2000-53-117100-00000](#)
[100-2000-53-118500-00000](#)
[100-2000-53-140000-00000](#)
[100-2000-53-160000-00000](#)

REGULAR EMPLOYEES
OVERTIME
HOLIDAY BONUS PAYMENT
BALIFFS
GROUP INSURANCE
GROUP INSURANCE-RETIREE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
LEGAL SERVICES
OTHER PROFESSIONAL SERV
EQUIPMENT MAINTENANCE
INS, OTHER THAN EMP BEN
POSTAGE
PRINTING & BINDING
TRAVEL
ORGANIZATIONAL MEMBERSHIP
PROFESSIONAL DEVELOPMENT
ENERGY-GASOLINE
SOFTWARE FEE
GENERAL SUPPLIES & MAT
OFFICE SUPPLIES
COPY PAPER
GENERAL CLOTHING
COURT MATERIALS/SUPPLIES
BOOKS & PERIODICALS
SMALL EQUIPMENT

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
255,000.00	255,000.00	0.00	0.00%
3,000.00	3,100.00	100.00	3.33%
800.00	750.00	(50.00)	-6.25%
16,920.00	19,620.00	2,700.00	15.96%
48,784.00	59,625.00	10,841.00	22.22%
3,820.00	4,230.00	410.00	10.73%
22,000.00	22,000.00	0.00	0.00%
20,444.00	22,819.00	2,375.00	11.62%
548.00	15,899.00	15,351.00	2801.28%
120,000.00	165,000.00	45,000.00	37.50%
14,000.00	14,000.00	0.00	0.00%
1,345.00	300.00	(1,045.00)	-77.70%
22,375.00	29,263.00	6,888.00	30.78%
3,500.00	1,000.00	(2,500.00)	-71.43%
2,000.00	2,000.00	0.00	0.00%
11,000.00	11,000.00	0.00	0.00%
1,500.00	1,500.00	0.00	0.00%
6,000.00	6,000.00	0.00	0.00%
200.00	200.00	0.00	0.00%
30,000.00	50,000.00	20,000.00	66.67%
1,000.00	1,000.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
600.00	600.00	0.00	0.00%
300.00	300.00	0.00	0.00%
1,000.00	1,000.00	0.00	0.00%
400.00	400.00	0.00	0.00%
0.00	2,000.00	2,000.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-2000-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00%
Total Expense:		589,036.00	691,106.00	102,070.00	17.33%
Total Fund: 100 - GENERAL FUND:		589,036.00	691,106.00	102,070.00	17.33%
Report Total:		589,036.00	691,106.00	102,070.00	17.33%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-2000-51-110000-00000	REGULAR EMPLOYEES	255,000.00	255,000.00	0.00	0.00	255,000.00	100.00 %
100-2000-51-130000-00000	OVERTIME	3,100.00	3,100.00	0.00	0.00	3,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OVERTIME		1.00	3,100.00	3,100.00			
100-2000-51-145000-00000	HOLIDAY BONUS PAYMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
100-2000-51-160000-00000	BALIFFS	19,620.00	19,620.00	0.00	0.00	19,620.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BAILIFF PAY		3.00	6,540.00	19,620.00			
100-2000-51-210000-00000	GROUP INSURANCE	59,625.00	59,625.00	0.00	0.00	59,625.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	59,625.00	59,625.00			
100-2000-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
100-2000-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
100-2000-51-240000-00000	RETIREMENT CONTRIBUTIONS	22,819.00	22,819.00	0.00	0.00	22,819.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,185.00			
GMEBS PENSION		0.00	0.00	21,634.00			
100-2000-51-270000-00000	WORKER'S COMPENSATION	15,899.00	15,899.00	0.00	0.00	15,899.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	15,899.00			
100-2000-52-121000-00000	LEGAL SERVICES	165,000.00	165,000.00	0.00	0.00	165,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT APPOINTED ATTORNEYS		2.00	5,000.00	10,000.00			
SOLICITOR SERVICES		1.00	155,000.00	155,000.00			
Budget Notes							
Subject		Description					
Note		Adjustment required due to rising cost of legal services.					
100-2000-52-125000-00000	OTHER PROFESSIONAL SERV	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OTHER LANGUAGE INTERPRETERS		1.00	7,120.00	7,120.00			
SPANISH INTERPRETER		1.00	6,580.00	6,580.00			
ZOOM ACCOUNTS- 2		2.00	150.00	300.00			
100-2000-52-221000-00000	EQUIPMENT MAINTENANCE	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
METAL DETECTOR/SCANNER RENEWAL		1.00	300.00	300.00			
100-2000-52-310000-00000	INS, OTHER THAN EMP BEN	29,263.00	29,263.00	0.00	0.00	29,263.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	29,263.00			
100-2000-52-325000-00000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
POSTAGE		1.00	1,000.00	1,000.00			
Budget Notes							
Subject	Description						
Note	Decrease/money re-allocated to software fee for new technology.						
100-2000-52-340000-00000	PRINTING & BINDING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PRINTING & BINDING		1.00	2,000.00	2,000.00			
100-2000-52-350000-00000	TRAVEL	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT CLERK TRAINING- ICJE, GCCCA		1.00	9,000.00	9,000.00			
JUDGES TRAINING		1.00	2,000.00	2,000.00			
Budget Notes							
Subject	Description						
Travel	To provide for travel expenses associated with rising costs for professional development and training for four clerks.						
100-2000-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COUNCIL OF MUNI COURT JUDGES		3.00	100.00	300.00			
COURT CLERKS ASSOCIATIONS- GCCA, ICJE		1.00	1,200.00	1,200.00			
Budget Notes							
Subject	Description						
Memberships	Memberships for all clerks within Georgia Council of Court Administrators, Georgia Crime Information Center, and Institute for Continuing Judicial Education.						
100-2000-52-371000-00000	PROFESSIONAL DEVELOPMENT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT CLERK TRAINING- GCCA, ICJE		1.00	5,000.00	5,000.00			
JUDGES TRAINING		1.00	1,000.00	1,000.00			
Budget Notes							
Subject	Description						
Court Clerk Training	To provide for expenses associated with the professional development and training of four clerks through the Georgia Council of Court Administrators, Georgia Crime Information Center, and the Institute for Continuing Judicial Education.						
100-2000-52-395000-00000	ENERGY-GASOLINE	200.00	200.00	0.00	0.00	200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GASOLINE FOR WARRANT OFFICER		1.00	200.00	200.00			
100-2000-52-420000-00000	SOFTWARE FEE	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Court Notice Rem, - CompleteSMS (Approved - CPF)		1.00	3,000.00	3,000.00			
COURTWARE & TECHNOLOGY COSTS		1.00	47,000.00	47,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

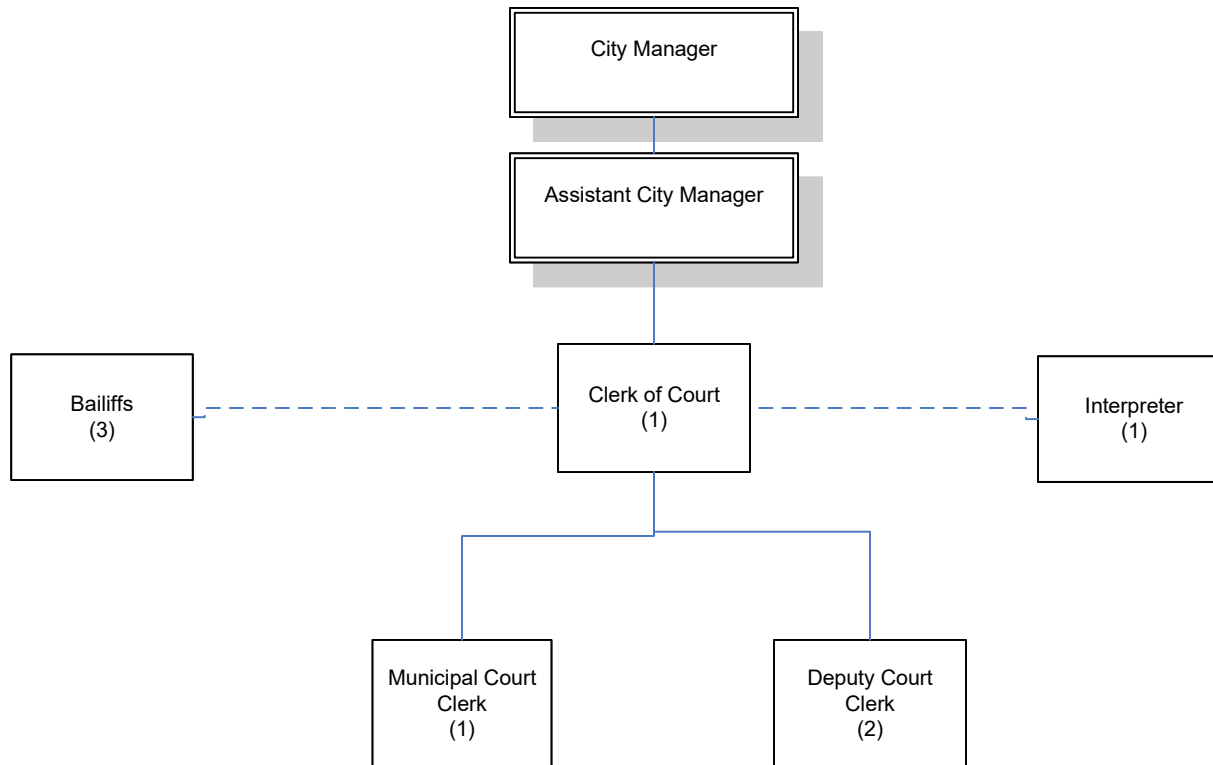
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Note	Adjustment for continuation of case management software as well as coverage for new technology (CompleteSMS text reminders).						
100-2000-53-110000-00000	GENERAL SUPPLIES & MAT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GENERAL SUPPLIES & MATERIALS		1.00	1,000.00	1,000.00			
100-2000-53-111000-00000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OFFICE SUPPLIES		1.00	2,000.00	2,000.00			
100-2000-53-111100-00000	COPY PAPER	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COPY PAPER		1.00	600.00	600.00			
100-2000-53-117100-00000	GENERAL CLOTHING	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GENERAL CLOTHING		1.00	300.00	300.00			
100-2000-53-118500-00000	COURT MATERIALS/SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT MATERIALS/SUPPLIES		1.00	1,000.00	1,000.00			
100-2000-53-140000-00000	BOOKS & PERIODICALS	400.00	400.00	0.00	0.00	400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CODE BOOK UPDATES		1.00	400.00	400.00			
100-2000-53-160000-00000	SMALL EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Court - Television(s) - (Approved - CPF)		1.00	2,000.00	2,000.00			
100-2000-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
MISCELLANEOUS		1.00	500.00	500.00			
Expense Total:		691,106.00	691,106.00	0.00	0.00	691,106.00	100.00%
Fund: 100 - GENERAL FUND Total:		691,106.00	691,106.00	0.00	0.00	691,106.00	100.00%
Report Total:		691,106.00	691,106.00	0.00	0.00	691,106.00	100.00%

Municipal Court

Authorizations - 8

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Police

The Kennesaw Police Department is staffed by sixty-eight full time Police Officers, thirteen Civilian support staff, and five Reserve Officers. Each member is charged with meeting the department's mission. *"It is the mission of the Kennesaw Police Department to assure that our community is safe from crime and disorder by focusing on the prevention of crime along with reducing the fear of crime."* Each year the Command Staff establishes annual department goals congruent with our mission and the current trends.

Goals and Objectives

- Broadening training standards aimed at effectively aiding individuals with mental health challenges to create a safer, more empathetic, and understanding environments for all residents.
- To integrate innovative technologies into policing strategies, providing real-time data and insights that help make the community safer and improve police responsiveness.
- To enhance the Public Safety Ambassador program by expanding non-sworn duties and reinforcing the fitness standards for sworn officers which will ensure stronger community support, increase efficiency in public safety operations, and maintain the highest standards for officers.

Department Highlights

Kennesaw Police Department: Trust, Service, and Community at the Core

The Kennesaw Police Department is a municipal agency serving the vibrant and growing City of Kennesaw, Georgia. While our core mission is to protect and serve, our purpose goes much deeper—we strive to build meaningful relationships with our community through trust, transparency, and consistent, positive engagement.

Intentional Community Engagement

Our guiding philosophy is simple: the more positive interactions we have with our community, the more legitimacy and trust we build. These moments of connection—whether at a neighborhood event or during a casual conversation—lay the foundation for confidence when our citizens need our help most. KPD is deeply committed to being present in the lives of the people we serve. Throughout the year, we host and participate in a wide range of community events. Among our most cherished traditions is the Jerry Worthan Memorial Christmas Fund, a 40-year initiative that ensures every child in our community receives a Christmas gift. We connect personally with families, shop based on each child's unique interests, and allow parents or guardians to choose how the gifts are presented—whether from them, Santa, or KPD—helping preserve dignity and pride in the process.

We also host Taco Time with KPD, a community forum designed to foster open dialogue between citizens and law enforcement. These events provide residents with an opportunity to ask questions, share concerns, and engage in honest and constructive conversations with our agency in a relaxed and approachable setting.

In 2025, we proudly held our second Hispanic Heritage Month Celebration, an evening of the diverse Hispanic cultures represented in our community. This event featured cultural performances, food, and

activities, serving as a meaningful opportunity to connect with our Hispanic residents, recognize their contributions, and strengthen our bond through shared celebration. From large citywide events to small, focused gatherings, we approach every opportunity as a chance to listen, learn, and lead with compassion.

Championing Inclusion and Unity

We are proud to be among Georgia's top supporters of the Law Enforcement Torch Run for Special Olympics, raising over \$24,000 in 2025 alone. This effort fosters deeper bonds with individuals with special needs and honors the remarkable achievements of Georgia's Special Olympics athletes.

In response to the national reckoning around police-community trust following the death of George Floyd, we launched our Unity in the Community event in 2021. This celebration brings together residents, local leaders, and KPD officers to listen, learn, and build bridges that last.

From National Night Out to Coffee with a Cop events, we prioritize accessibility and visibility in every corner of our city. Our approach is simple: if there's a community event and you want the police to be there—we'll see you soon.

Investing in Officers to Strengthen Service

Our commitment to community trust begins within our own ranks. We know that confident, supported officers make better partners in public safety. That's why our senior leadership prioritizes officer well-being and open communication. Regular cookouts are hosted by command staff for all shifts, and our Chief of Police personally leads monthly advisory board meetings with frontline officers to ensure every voice is heard.

We also take mental health seriously. Through the Kennesaw Public Safety Foundation, our officers have access to free, confidential counseling services with an independent therapist, ensuring they have the tools and support they need to thrive both on and off duty.

At KPD, we don't just work in Kennesaw—we are part of Kennesaw. Every initiative, every conversation, and every call for service is an opportunity to build trust and strengthen the connection between our department and the people we serve.

Operating Budget Comments

Fiscal Year 2026 Budget: \$10,322,085

Fiscal Year 2027 Budget: \$11,085,221

The highlights of the recommended budget include the following:

- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$15,000 in Travel and \$5,200 in Education & Training to support staff professional development.
- A decrease of \$20,000 in inmate housing to better reflect actuals.
- An increase of \$32,000 in Vehicle Repairs & Maintenance for new vehicles.
- An increase of \$158,910 in Equipment Repairs & Maintenance to account for outfitting of new vehicles.
- An increase of \$2,000 to Office supplies due to consolidation of Copy Paper.

- An increase of \$15,750 in Uniforms for new vests.
- An increase of \$3,905 in Police Materials/Supplies due to increased ammo costs.

Capital Outlay items funded by the General Fund:

- Marked Vehicle - \$91,000
- Marked Vehicle - \$91,000
- Marked Vehicle - \$91,000
- Marked Vehicle - \$91,000
- Marked Vehicle - \$91,000
- Unmarked Vehicle - \$61,000
- Unmarked Vehicle - \$61,000
- Unmarked Vehicle - \$61,000
- Magnet GrayKey Lite (digital forensics) - \$6,300

Capital Outlay items funded by Court Project Fund (CPF) include:

- B&T APC 9SC Sub-Gun Kits (8) - \$42,000
- B&T Less Lethal Launcher Kits (4) - \$12,000
- 45 License Scanners for DigiTicket - \$23,000

Capital Outlay items funded by Court Service Improvement Fund (CSIF) include:

- Rifle Rated Shields (3) - \$30,000
- Ballistic Helmet Kits (8) - \$20,000
- Police Shotguns – Beretta A300 (10) - \$20,000
- Handguns (10) - \$11,400
- DigiTicket - \$80,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 86

Fiscal Year 2026 Total Funded Positions: 86

Fiscal Year 2027 Total Authorized Positions: 86

Fiscal Year 2027 Total Funded Positions: 86



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-3200-51-110000-00000](#) REGULAR EMPLOYEES
[100-3200-51-130000-00000](#) OVERTIME
[100-3200-51-130500-00000](#) POLICE ONCALL
[100-3200-51-145000-00000](#) HOLIDAY BONUS PAYMENT
[100-3200-51-210000-00000](#) GROUP INSURANCE
[100-3200-51-211400-00000](#) HSA EMPLOYERS SHARE
[100-3200-51-215000-00000](#) GROUP INSURANCE-RETIREE
[100-3200-51-220000-00000](#) SOCIAL SEC (FICA) CNTRIB
[100-3200-51-240000-00000](#) RETIREMENT CONTRIBUTIONS
[100-3200-51-270000-00000](#) WORKER'S COMPENSATION
[100-3200-52-110000-00000](#) INMATE MEDICAL
[100-3200-52-123100-00000](#) PRE-EMPLOYMENT PHYSICALS
[100-3200-52-125000-00000](#) OTHER PROFESSIONAL SERV
[100-3200-52-310000-00000](#) INS, OTHER THAN EMP BEN
[100-3200-52-324100-00000](#) USER FEES--800 MHZ RADIO
[100-3200-52-325000-00000](#) POSTAGE
[100-3200-52-330000-00000](#) ADVERTISING
[100-3200-52-340000-00000](#) PRINTING & BINDING
[100-3200-52-350000-00000](#) TRAVEL
[100-3200-52-361000-00000](#) ORGANIZATIONAL MEMBERSHIP
[100-3200-52-363000-00000](#) MEETING EXPENSES
[100-3200-52-370000-00000](#) EDUCATION & TRAINING
[100-3200-52-371000-00000](#) PROFESSIONAL DEVELOPMENT
[100-3200-52-394000-00000](#) INMATE HOUSING
[100-3200-52-430000-00000](#) VEHICLE REPAIRS & MAINT
[100-3200-52-440000-00000](#) EQUIPMENT REPAIRS & MAINT
[100-3200-52-450000-00000](#) RADIO REPAIRS & MAINT
[100-3200-52-601500-00000](#) HONOR GUARD TEAM
[100-3200-52-610000-00000](#) EMPLOYEE TEAM BUILDING
[100-3200-53-111000-00000](#) OFFICE SUPPLIES
[100-3200-53-111100-00000](#) COPY PAPER

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
5,955,000.00	6,505,000.00	550,000.00	9.24%
160,000.00	200,000.00	40,000.00	25.00%
95,000.00	100,000.00	5,000.00	5.26%
13,750.00	15,700.00	1,950.00	14.18%
1,355,192.00	1,281,940.00	(73,252.00)	-5.41%
19,000.00	19,000.00	0.00	0.00%
57,220.00	63,450.00	6,230.00	10.89%
476,500.00	476,500.00	0.00	0.00%
672,177.00	697,568.00	25,391.00	3.78%
138,717.00	124,301.00	(14,416.00)	-10.39%
15,000.00	15,000.00	0.00	0.00%
12,000.00	12,000.00	0.00	0.00%
18,000.00	18,000.00	0.00	0.00%
213,772.00	239,294.00	25,522.00	11.94%
70,000.00	70,000.00	0.00	0.00%
2,200.00	2,200.00	0.00	0.00%
18,000.00	18,000.00	0.00	0.00%
4,000.00	4,000.00	0.00	0.00%
35,000.00	50,000.00	15,000.00	42.86%
6,500.00	6,500.00	0.00	0.00%
3,500.00	3,500.00	0.00	0.00%
56,800.00	62,000.00	5,200.00	9.15%
8,000.00	8,000.00	0.00	0.00%
50,000.00	30,000.00	(20,000.00)	-40.00%
0.00	32,000.00	32,000.00	0.00%
139,080.00	297,990.00	158,910.00	114.26%
8,000.00	8,000.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
3,500.00	3,500.00	0.00	0.00%
4,500.00	6,500.00	2,000.00	44.44%
2,000.00	0.00	(2,000.00)	-100.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-3200-53-117200-00000	UNIFORMS	157,500.00	173,250.00	15,750.00	10.00%
100-3200-53-118000-00000	OPERATING MATERIALS/SUPP	5,000.00	5,000.00	0.00	0.00%
100-3200-53-118100-00000	POLICE MATERIALS/SUPPLIES	126,095.00	130,000.00	3,905.00	3.10%
100-3200-53-132000-00000	WATER	1,500.00	1,500.00	0.00	0.00%
100-3200-53-160100-00000	POLICE SMALL EQUIPMENT	414,582.00	400,528.00	(14,054.00)	-3.39%
100-3200-53-160500-00000	GENL OFFICE SMALL EQUIP	2,000.00	2,000.00	0.00	0.00%
100-3200-53-171000-00000	FLOWERS	1,000.00	1,000.00	0.00	0.00%
Total Expense:		10,322,085.00	11,085,221.00	763,136.00	7.39%
Total Fund: 100 - GENERAL FUND:		10,322,085.00	11,085,221.00	763,136.00	7.39%
Report Total:		10,322,085.00	11,085,221.00	763,136.00	7.39%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-3200-51-110000-00000	REGULAR EMPLOYEES	6,505,000.00	6,505,000.00	0.00	0.00	6,505,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	6,500,000.00			
YEARS OF SERVICE		0.00	0.00	5,000.00			
100-3200-51-130000-00000	OVERTIME	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Over time		1.00	200,000.00	200,000.00			
100-3200-51-130500-00000	POLICE ONCALL	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Police On Call		1.00	100,000.00	100,000.00			
100-3200-51-145000-00000	HOLIDAY BONUS PAYMENT	15,700.00	15,700.00	0.00	0.00	15,700.00	100.00 %
100-3200-51-210000-00000	GROUP INSURANCE	1,281,940.00	1,281,940.00	0.00	0.00	1,281,940.00	100.00 %
100-3200-51-211400-00000	HSA EMPLOYERS SHARE	19,000.00	19,000.00	0.00	0.00	19,000.00	100.00 %
100-3200-51-215000-00000	GROUP INSURANCE-RETIREE	63,450.00	63,450.00	0.00	0.00	63,450.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE - RETIREE		1.00	63,450.00	63,450.00			
100-3200-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	476,500.00	476,500.00	0.00	0.00	476,500.00	100.00 %
100-3200-51-240000-00000	RETIREMENT CONTRIBUTIONS	697,568.00	697,568.00	0.00	0.00	697,568.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	33,315.00			
GMEBS PENSION		0.00	0.00	664,253.00			
100-3200-51-270000-00000	WORKER'S COMPENSATION	124,301.00	124,301.00	0.00	0.00	124,301.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	124,301.00			
100-3200-52-110000-00000	INMATE MEDICAL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Inmate Medical		1.00	15,000.00	15,000.00			
Budget Notes							
Subject		Description					
Inmate Medical		Inmate medical nexessitates (i.e. Inmate Doctor, hospital, dental visits), DUI Blood alcohol testing.					
100-3200-52-123100-00000	PRE-EMPLOYMENT PHYSICALS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Pre Employment Screening of Police Department		1.00	12,000.00	12,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Pre employment Screening	Pre employment screening for Police Department Candidates to include: Physical, psychological, medical, and drug testing evaluations. This also includes Guardian Alliance applicant tracking						
100-3200-52-125000-00000	OTHER PROFESSIONAL SERV	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Professional Services Lt. Assessment	1.00	9,000.00	9,000.00				
Professional Services Sgt. Assessment	1.00	9,000.00	9,000.00				
Budget Notes							
Subject	Description						
Professional Services	Cost associated with process to facilitate promotiona assessments for the ranks of Sergeant and Lieutenants						
100-3200-52-310000-00000	INS, OTHER THAN EMP BEN	239,294.00	239,294.00	0.00	0.00	239,294.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GEORGIA FIRST RESONDERS PTSD PROGRAM	0.00	0.00	10,508.00				
PROPERTY & LIABILITY INSURANCE	0.00	0.00	228,786.00				
100-3200-52-324100-00000	USER FEES--800 MHZ RADIO	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
User Fees 800Mhz Radio	1.00	70,000.00	70,000.00				
Budget Notes							
Subject	Description						
User Fees - 800 MHZ Radio	Funding utilized to maintain user agreement between the City of Kennesaw and Cobb County for use of 800 mhz radio frequencies.						
100-3200-52-325000-00000	POSTAGE	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Postage for Official Department Usage	1.00	2,200.00	2,200.00				
Budget Notes							
Subject	Description						
Postage	Funding utilized for postage for Official Department Mail						
100-3200-52-330000-00000	ADVERTISING	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Cadet Program	1.00	2,000.00	2,000.00				
Citizen's Police Academy	1.00	1,000.00	1,000.00				
Community Engagement Events and merchandise	1.00	6,000.00	6,000.00				
Recruiting event with Georgia and other states	1.00	2,000.00	2,000.00				
Recruitment Advertisement	1.00	2,000.00	2,000.00				
Recruitment giveaways	1.00	2,000.00	2,000.00				
Recruitment Meetings with Candidates	1.00	1,000.00	1,000.00				
Recruitment Video Update	1.00	2,000.00	2,000.00				
Budget Notes							
Subject	Description						
Recruitment and Community Engagement	Funding from this line supports Recruitment and Community Engagement Efforts.						
100-3200-52-340000-00000	PRINTING & BINDING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Printing and Binding	1.00	4,000.00	4,000.00				

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Printing and Binding	Funding from this line is utilized for professional printing of department manuals and publications; including forms, citations for code enforcement, door hangers, and business cards						
100-3200-52-350000-00000	TRAVEL	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Travel		1.00	50,000.00	50,000.00			
Budget Notes							
Subject	Description						
Travel	Travel for staff to attend training and conferences. This includes fuel, hotel, parking fees, airfair, Uber, etc.						
100-3200-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Organizational Memberships		1.00	6,500.00	6,500.00			
Budget Notes							
Subject	Description						
Organizational Membership Dues	Funds from this line support memberships to professional and civi associations, which offer resources and training for department personnel in their individual job assignments adn specialties. IACP, FBINA, GACP, NNACP, ROCCIC						
100-3200-52-363000-00000	MEETING EXPENSES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Meeting Expenses		1.00	3,500.00	3,500.00			
Budget Notes							
Subject	Description						
Meeting Expenses	Chiefs lunches, Meetings, KBA, CCLEA, Cobb Chamber						
100-3200-52-370000-00000	EDUCATION & TRAINING	62,000.00	62,000.00	0.00	0.00	62,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Admin. Staff Training Budget		1.00	8,000.00	8,000.00			
Brazilian Jiu-Jitsu Training		12.00	1,400.00	16,800.00			
Day Watch Training Budget		1.00	6,500.00	6,500.00			
Night Watch Training Budget		1.00	12,000.00	12,000.00			
Office of Prof. Stand. & Training Div.		1.00	4,350.00	4,350.00			
Special Operations Training Budget		1.00	10,000.00	10,000.00			
Support Services Training Budget		1.00	4,350.00	4,350.00			
Budget Notes							
Subject	Description						
Education and Training	Funding from this line supports standards of professional development and training for department personnel. Each division is given an allotted amount to use for their division.						
100-3200-52-371000-00000	PROFESSIONAL DEVELOPMENT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Professional Development		1.00	8,000.00	8,000.00			
Budget Notes							
Subject	Description						
Professional Development	Funding to allow for material for advanced training classes lunches,CCLEA lunches, Safe Path Events, and GACP						
100-3200-52-394000-00000	INMATE HOUSING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Inmate Housing		1.00	30,000.00	30,000.00			
Budget Notes							
Subject	Description						
Inmate Housing	Funding pays for the housing of Inmates sentenced under the city of kennesaw.						
100-3200-52-430000-00000	VEHICLE REPAIRS & MAINT	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PD VEH. MAINT PLAN (Approved Supplement - 8) FY27		1.00	32,000.00	32,000.00			
Budget Notes							
Subject	Description						
Vehicle repair and maintenanc	Funding from this line are to maintain the department's fleet of patrol vehicles (maintenance supplies, oil, air filters, hoses, belts, plugs, wires, brakes, parts for emergency equipment, etc...) This line also provides funding when necessary for complex diagnostic and repairs from private service establishments.						
100-3200-52-440000-00000	EQUIPMENT REPAIRS & MAINT	297,990.00	297,990.00	0.00	0.00	297,990.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Annual Flex Maint		1.00	70,000.00	70,000.00			
Apple		1.00	120.00	120.00			
Canva		1.00	120.00	120.00			
CellBrite		1.00	7,000.00	7,000.00			
Data Pilot10		1.00	1,095.00	1,095.00			
Data Works		1.00	5,800.00	5,800.00			
DigiTicket (App. Supp - CSIF)		1.00	80,000.00	80,000.00			
Diverse Computing		1.00	1,400.00	1,400.00			
Equip. Services & Contracts		1.00	8,300.00	8,300.00			
FLOCK Maint. (14 Cameras)		1.00	37,500.00	37,500.00			
GA Domain Directory		1.00	300.00	300.00			
Guardian Tracking		1.00	9,000.00	9,000.00			
Leads On Line		1.00	7,300.00	7,300.00			
LEFTA PTO Software		1.00	3,000.00	3,000.00			
Linx		1.00	5,500.00	5,500.00			
Loud Secruity		1.00	600.00	600.00			
Magnet Forensics Griffeye		1.00	3,000.00	3,000.00			
Magnet GrayKey Lite (Approved Supplement)		0.00	0.00	6,300.00			
Moultrie - Trail Cams (3)		1.00	350.00	350.00			
Our Local Heroes, LLC		1.00	4,800.00	4,800.00			
Palatine - EWI		1.00	1,500.00	1,500.00			
PowerBI		1.00	1,000.00	1,000.00			
PowerDMS		1.00	8,200.00	8,200.00			
Radiotronics - Ace Watch Dog		2.00	200.00	400.00			
ROCIC		1.00	500.00	500.00			
Spillman Command Central		1.00	9,000.00	9,000.00			
Survey Monkey		1.00	700.00	700.00			
Thomson Reuters - CLEAR		1.00	20,205.00	20,205.00			
Virtual Academy		1.00	5,000.00	5,000.00			
Budget Notes							
Subject	Description						
Equipment Contracts	Funding used to maintain department contracts and equipment service repairs and subscriptions.						
100-3200-52-450000-00000	RADIO REPAIRS & MAINT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Radio Repair and Maintenance		1.00	8,000.00	8,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Radio Repair and Maintenance	Funding utilized to maintain and repair department speed detection devices, and both portable adn mobile radios.						
100-3200-52-601500-00000	HONOR GUARD TEAM	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Honor Guard		1.00	2,000.00	2,000.00			
Budget Notes							
Subject	Description						
Honor Guard	Honor Guard upkeep and supplies						
100-3200-52-610000-00000	EMPLOYEE TEAM BUILDING	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Employee Team Building		1.00	3,500.00	3,500.00			
Budget Notes							
Subject	Description						
Employee Team Building	Team building exercises, training, team gatherings, exercise equipment						
100-3200-53-111000-00000	OFFICE SUPPLIES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Copy Paper		1.00	2,000.00	2,000.00			
General Office Supplies		1.00	4,500.00	4,500.00			
Budget Notes							
Subject	Description						
General Office Supplies	Police Department share of office supplies received through central purchasing andcopy paper.						
100-3200-53-117200-00000	UNIFORMS	173,250.00	173,250.00	0.00	0.00	173,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Body Armor and Outter Carriers		20.00	2,200.00	44,000.00			
CID (9) Clothing Allowance		9.00	200.00	1,800.00			
DEA & MCS Clothing Allowance (2)		2.00	900.00	1,800.00			
New Hires		3.00	5,000.00	15,000.00			
Uniforms & leather goods		1.00	42,650.00	42,650.00			
UPD replacement		68.00	1,000.00	68,000.00			
Budget Notes							
Subject	Description						
Uniforms	Funding utilized to purchase uniforms for police personnel, including leather goods, body armor, and boots.						
100-3200-53-118000-00000	OPERATING MATERIALS/SUPP	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Operating Material / Supplies		1.00	5,000.00	5,000.00			
Budget Notes							
Subject	Description						
Operating Materials / Supplies	Purchases of supplies for Police projects, retirement ceremony supplies and gifts.						
100-3200-53-118100-00000	POLICE MATERIALS/SUPPLIES	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
.223 cal range ammo		1.00	25,000.00	25,000.00			
.308 cal range ammo		1.00	2,500.00	2,500.00			
9mm duty ammo		1.00	7,000.00	7,000.00			
9mm training/range ammo		1.00	15,500.00	15,500.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Evidence Supplies	1.00	10,000.00	10,000.00			
For Crime Analyst	1.00	3,000.00	3,000.00			
FX Marking Rounds	1.00	8,000.00	8,000.00			
Police Material / Supplies	1.00	34,825.00	34,825.00			
PSA Supplies	1.00	3,000.00	3,000.00			
Taser Training supplies/Less Lethal Training Sup	1.00	15,000.00	15,000.00			
Training Targets	1.00	3,000.00	3,000.00			
Weapon Light Batteries	1.00	3,175.00	3,175.00			

Budget Notes

Subject	Description
Police Materials / Supplies	Funds from this line are utilized to purchase specialized police materials and supplies as follows. Intoxilyzer supplies—gas for the intox 9000, mouthpieces, crimes scene supplies, support for canine, dog food, forms, cellphone subpoenas, and other related supplies. Ammo for duty and training.

100-3200-53-132000-00000	WATER	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
Water	1.00	1,500.00	1,500.00

Budget Notes

Subject	Description
Water	Water Cooler, bottled water to support officers working outside details, events, and training.

100-3200-53-160100-00000	POLICE SMALL EQUIPMENT	400,528.00	400,528.00	0.00	0.00	400,528.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
Alco Sensors (10)	10.00	450.00	4,500.00
B&T APC 9SC Sub-gun kits (8) (CPF Approved)	8.00	5,250.00	42,000.00
B&T Less Lethal Launcher Kits (4) (CPF Approved)	4.00	3,000.00	12,000.00
Ballistic Helmet Kits (8) (CSIF Approved)	8.00	2,500.00	20,000.00
Body Camera Contract Year 5	1.00	47,000.00	47,000.00
Handguns (10) (CSIF Approved)	10.00	1,140.00	11,400.00
Hobbles for Patrol (45)	45.00	20.00	900.00
Lidar Units Speed Detection	4.00	2,625.00	10,500.00
Police Shotguns Beretta A300 (10) (CSIF Approved)	10.00	2,000.00	20,000.00
Police Small Equipment	1.00	100,000.00	100,000.00
Rifle Rated Shields (3) (CSIF Approved)	3.00	10,000.00	30,000.00
Scanners for DigiTicket (App. Supp - CPF)	45.00	511.11	23,000.00
Taser 10 Contract Yr 3	1.00	77,228.00	77,228.00
Tint Meters (10)	10.00	200.00	2,000.00

Budget Notes

Subject	Description
Police Small Equipment	Funds from this line are utilized to purchase alco-sensors, asp batons, badges, laser, radios, oc spray, radio batteries, etc... This funding also includes funding for active shooter response kits.

100-3200-53-160500-00000	GENL OFFICE SMALL EQUIP	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
General Office Small Equipment	1.00	2,000.00	2,000.00

Budget Notes

Subject	Description
General Office Small Equipmen	Funds from this line are utilized to purchase small office equipment.

100-3200-53-171000-00000	FLOWERS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
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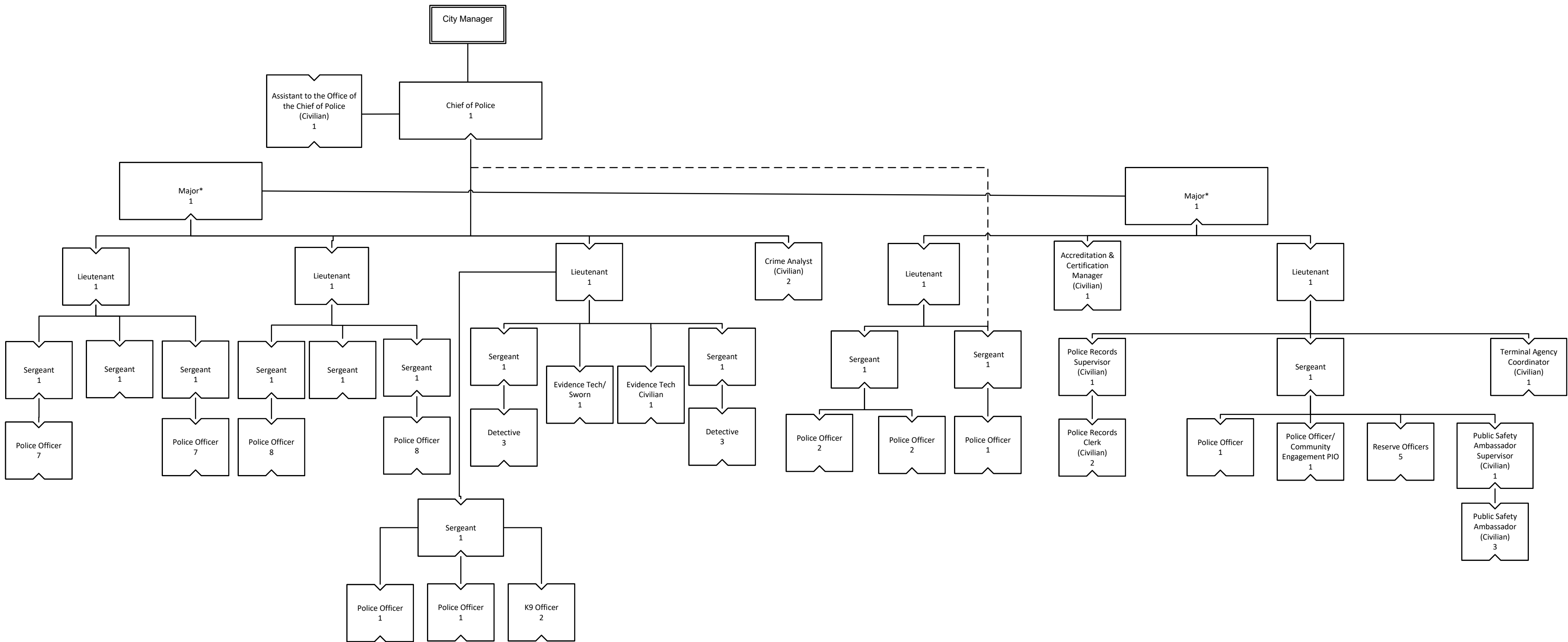
Budget Detail

Description	Units	Price	Amount
Breavement Flowers	1.00	1,000.00	1,000.00

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Budget Notes							
Subject	Description						
Purchase explanation	Purchase flowers to extend the departments expression of concern, care, and compassion to city personnel, and or other agencies.						
	Expense Total:	11,085,221.00	11,085,221.00	0.00	0.00	11,085,221.00	100.00%
Fund: 100 - GENERAL FUND	Total:	11,085,221.00	11,085,221.00	0.00	0.00	11,085,221.00	100.00%
	Report Total:	11,085,221.00	11,085,221.00	0.00	0.00	11,085,221.00	100.00%

Police Department

Authorizations - 86
Authorized Sworn - 68
Civilian Personnel - 13
Reserve Officers - 5
Updated July 1, 2026
FY 2027



*In FY 2027, two (2) Captain positions were reclassified to two (2) Major positions. The Captain and Major positions are interchangeable, with the two (2) Captain positions currently being frozen. This reclassification did not increase the number of authorized positions within PD.



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense
[100-3800-52-363000-00000](#)

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
MEETING EXPENSES		1,000.00	1,000.00	0.00	0.00%
Total Expense:		1,000.00	1,000.00	0.00	0.00%
Total Fund: 100 - GENERAL FUND:		1,000.00	1,000.00	0.00	0.00%
Report Total:		1,000.00	1,000.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-3800-52-363000-00000	MEETING EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
911 NAT PUB SAFETY TELECOMM WEEK, TEAM BLDG		1.00	1,000.00	1,000.00			
Expense Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
Report Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%

Fiscal Year 2027 Budget Briefing Paper

Department: Public Works – Administration

The Public Works Department provides a wide range of services that have significant economic impact, improve people's lives and help define the quality of life for residents and visitors. The department's core services include maintenance and repair of the city's infrastructure (streets, curb, gutters, and right-of-way); cemetery operations; stormwater maintenance; environmental services; supervision of trash collection and recycling services; fleet maintenance; and capital project management.

Goals & Objectives

- To sustain proper staffing levels and implement robust training programs for Public Works employees, guaranteeing efficient, safe, and high-quality services for the community.
- To explore and evaluate opportunities for department expansion. This includes assessing available properties for relocation or expanding the current space.
- To develop an advanced grading framework for roads, incorporating street condition assessments, signage performance, and sidewalk accessibility. This will be based on professional assessments and industry practices.
- To comply with local, state, and federal stormwater regulations by conducting comprehensive system inspections, implementing rehabilitation projects, and maintaining up-to-date mapping and modeling.

Department Highlights

- Completed design and land acquisition for Cherokee Street and Ben King Road projects.
- Continue design of Sardis Street and Cathey Ln/Rutledge Rd projects.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,249,512

Fiscal Year 2027 Budget: \$1,375,674

The highlights of the recommended budget include the following:

- An increase of \$1,200 in Public Works – On Call to reflect actual costs.
- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$18,000 in Energy – Gasoline/Diesel due to higher costs.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 8

Fiscal Year 2026 Total Funded Positions: 7

Fiscal Year 2027 Total Authorized Positions: 8

Fiscal Year 2027 Total Funded Positions: 7

- One position (Fleet Lead Mechanic) remains frozen.



City of Kennesaw

Budget Comparison Report

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-4000-51-110000-00000](#) REGULAR EMPLOYEES
[100-4000-51-130000-00000](#) OVERTIME
[100-4000-51-130500-00000](#) PUBLIC WORKS - ONCALL
[100-4000-51-145000-00000](#) HOLIDAY BONUS PAYMENT
[100-4000-51-210000-00000](#) GROUP INSURANCE
[100-4000-51-215000-00000](#) GROUP INSURANCE-RETIREE
[100-4000-51-220000-00000](#) SOCIAL SEC (FICA) CNTRIB
[100-4000-51-240000-00000](#) RETIREMENT CONTRIBUTIONS
[100-4000-51-270000-00000](#) WORKER'S COMPENSATION
[100-4000-52-125000-00000](#) OTHER PROFESSIONAL SERV
[100-4000-52-310000-00000](#) INS, OTHER THAN EMP BEN
[100-4000-52-325000-00000](#) POSTAGE
[100-4000-52-340000-00000](#) PRINTING & BINDING
[100-4000-52-350000-00000](#) TRAVEL
[100-4000-52-362000-00000](#) PROFESSIONAL MEMBERSHIPS
[100-4000-52-363000-00000](#) MEETING EXPENSES
[100-4000-52-370000-00000](#) EDUCATION & TRAINING
[100-4000-52-371000-00000](#) PROFESSIONAL DEVELOPMENT
[100-4000-52-430000-00000](#) VEHICLE REPAIRS & MAINT
[100-4000-52-440000-00000](#) EQUIPMENT REPAIRS & MAINT
[100-4000-52-530000-00000](#) SUPPORT FOR OTR COMM ORGA
[100-4000-52-610000-00000](#) EMPLOYEE TEAM BUILDING
[100-4000-53-111000-00000](#) OFFICE SUPPLIES
[100-4000-53-117200-00000](#) UNIFORMS
[100-4000-53-118000-00000](#) OPERATING MATERIALS/SUPP
[100-4000-53-127000-00000](#) ENERGY-GASOLINE/DIESEL
[100-4000-53-130000-00000](#) FOOD
[100-4000-53-160000-00000](#) VEHICLE MAINTENANCE/SMALL EQUIPMENT

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
440,000.00	450,250.00	10,250.00	2.33%
7,000.00	7,000.00	0.00	0.00%
0.00	1,200.00	1,200.00	0.00%
1,200.00	1,000.00	(200.00)	-16.67%
145,053.00	253,407.00	108,354.00	74.70%
7,630.00	12,690.00	5,060.00	66.32%
34,000.00	36,000.00	2,000.00	5.88%
43,353.00	46,022.00	2,669.00	6.16%
26,101.00	11,563.00	(14,538.00)	-55.70%
35,000.00	35,000.00	0.00	0.00%
28,715.00	21,282.00	(7,433.00)	-25.89%
300.00	300.00	0.00	0.00%
300.00	300.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
450.00	450.00	0.00	0.00%
150.00	150.00	0.00	0.00%
2,500.00	2,500.00	0.00	0.00%
500.00	500.00	0.00	0.00%
158,310.00	158,310.00	0.00	0.00%
1,500.00	1,500.00	0.00	0.00%
4,550.00	4,550.00	0.00	0.00%
1,000.00	1,000.00	0.00	0.00%
2,000.00	2,000.00	0.00	0.00%
7,200.00	7,200.00	0.00	0.00%
8,000.00	8,000.00	0.00	0.00%
287,700.00	306,500.00	18,800.00	6.53%
2,000.00	2,000.00	0.00	0.00%
2,500.00	2,500.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
100-4000-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00%
Total Expense:		1,249,512.00	1,375,674.00	126,162.00	10.10%
Total Fund: 100 - GENERAL FUND:		1,249,512.00	1,375,674.00	126,162.00	10.10%
Report Total:		1,249,512.00	1,375,674.00	126,162.00	10.10%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-4000-51-110000-00000	REGULAR EMPLOYEES	450,250.00	450,250.00	0.00	0.00	450,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	450,000.00			
YEARS OF SERVICE		0.00	0.00	250.00			
100-4000-51-130000-00000	OVERTIME	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Overtime		0.00	0.00	7,000.00			
100-4000-51-130500-00000	PUBLIC WORKS - ONCALL	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
On call pay		0.00	0.00	1,200.00			
100-4000-51-145000-00000	HOLIDAY BONUS PAYMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
100-4000-51-210000-00000	GROUP INSURANCE	253,407.00	253,407.00	0.00	0.00	253,407.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	253,407.00	253,407.00			
100-4000-51-215000-00000	GROUP INSURANCE-RETIREE	12,690.00	12,690.00	0.00	0.00	12,690.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE - RETIREE		1.00	12,690.00	12,690.00			
100-4000-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
100-4000-51-240000-00000	RETIREMENT CONTRIBUTIONS	46,022.00	46,022.00	0.00	0.00	46,022.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,771.00			
GMEBS PENSION		0.00	0.00	44,251.00			
100-4000-51-270000-00000	WORKER'S COMPENSATION	11,563.00	11,563.00	0.00	0.00	11,563.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	11,563.00			
100-4000-52-125000-00000	OTHER PROFESSIONAL SERV	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Property abatement		0.00	0.00	25,000.00			
Repair fleet equipment and PW yard		0.00	0.00	10,000.00			
100-4000-52-310000-00000	INS, OTHER THAN EMP BEN	21,282.00	21,282.00	0.00	0.00	21,282.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	21,282.00			
100-4000-52-325000-00000	POSTAGE	300.00	300.00	0.00	0.00	300.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Stamps for Departmental mail		0.00	0.00	300.00			
100-4000-52-340000-00000	PRINTING & BINDING	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Misc printing and scanning needs		0.00	0.00	300.00			
100-4000-52-350000-00000	TRAVEL	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Expenses for training/conferences		0.00	0.00	2,000.00			
100-4000-52-362000-00000	PROFESSIONAL MEMBERSHIPS	450.00	450.00	0.00	0.00	450.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
APWA, ASE, ASFM		0.00	0.00	450.00			
100-4000-52-363000-00000	MEETING EXPENSES	150.00	150.00	0.00	0.00	150.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Food, drink, etc		0.00	0.00	150.00			
100-4000-52-370000-00000	EDUCATION & TRAINING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Fees for seminars/conferences		0.00	0.00	2,500.00			
100-4000-52-371000-00000	PROFESSIONAL DEVELOPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Meeting expenses		0.00	0.00	500.00			
100-4000-52-430000-00000	VEHICLE REPAIRS & MAINT	158,310.00	158,310.00	0.00	0.00	158,310.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BLDG & FAC MT		0.00	0.00	2,890.00			
BLDG SERV		0.00	0.00	3,000.00			
P&R		0.00	0.00	15,340.00			
POLICE		0.00	0.00	75,000.00			
PW		0.00	0.00	17,080.00			
STREETS		0.00	0.00	45,000.00			
100-4000-52-440000-00000	EQUIPMENT REPAIRS & MAINT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Preventive maintenance		0.00	0.00	1,000.00			
Repairs		0.00	0.00	500.00			
100-4000-52-530000-00000	SUPPORT FOR OTR COMM ORGA	4,550.00	4,550.00	0.00	0.00	4,550.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Arbor Day		0.00	0.00	50.00			
Big Shanty Sponsorship		0.00	0.00	250.00			
Board training/retreat		0.00	0.00	300.00			
KAB affiliate dues		0.00	0.00	200.00			
KAB conference registration		0.00	0.00	550.00			
KAB conference travel		0.00	0.00	1,500.00			
KGB affiliate dues		0.00	0.00	250.00			
Marketing/Promo material		0.00	0.00	500.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Shredder for event		0.00	0.00	600.00			
Volunteer refreshments		0.00	0.00	350.00			
100-4000-52-610000-00000	EMPLOYEE TEAM BUILDING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Food/drink for Departmental events		0.00	0.00	1,000.00			
100-4000-53-111000-00000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Pens, paper, etc		0.00	0.00	2,000.00			
100-4000-53-117200-00000	UNIFORMS	7,200.00	7,200.00	0.00	0.00	7,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Supply and laundering		0.00	0.00	7,200.00			
100-4000-53-118000-00000	OPERATING MATERIALS/SUPP	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Tools, welding material, scanner updates		0.00	0.00	8,000.00			
100-4000-53-127000-00000	ENERGY-GASOLINE/DIESEL	306,500.00	306,500.00	0.00	0.00	306,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BLDG & FAC MT		0.00	0.00	4,600.00			
BLDG SERV		0.00	0.00	6,200.00			
P&R		0.00	0.00	26,400.00			
POLICE		0.00	0.00	200,200.00			
PW		0.00	0.00	12,500.00			
STREETS		0.00	0.00	56,600.00			
100-4000-53-130000-00000	FOOD	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Department meetings and overtime meals		0.00	0.00	2,000.00			
100-4000-53-160000-00000	VEHICLE MAINTENANCE/SMALL EQ	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Hand tools, saws, drills, etc		0.00	0.00	1,500.00			
Shovels, rakes, brooms, etc		0.00	0.00	1,000.00			
100-4000-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Misc expenses		0.00	0.00	500.00			
Expense Total:		1,375,674.00	1,375,674.00	0.00	0.00	1,375,674.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,375,674.00	1,375,674.00	0.00	0.00	1,375,674.00	100.00%
Report Total:		1,375,674.00	1,375,674.00	0.00	0.00	1,375,674.00	100.00%

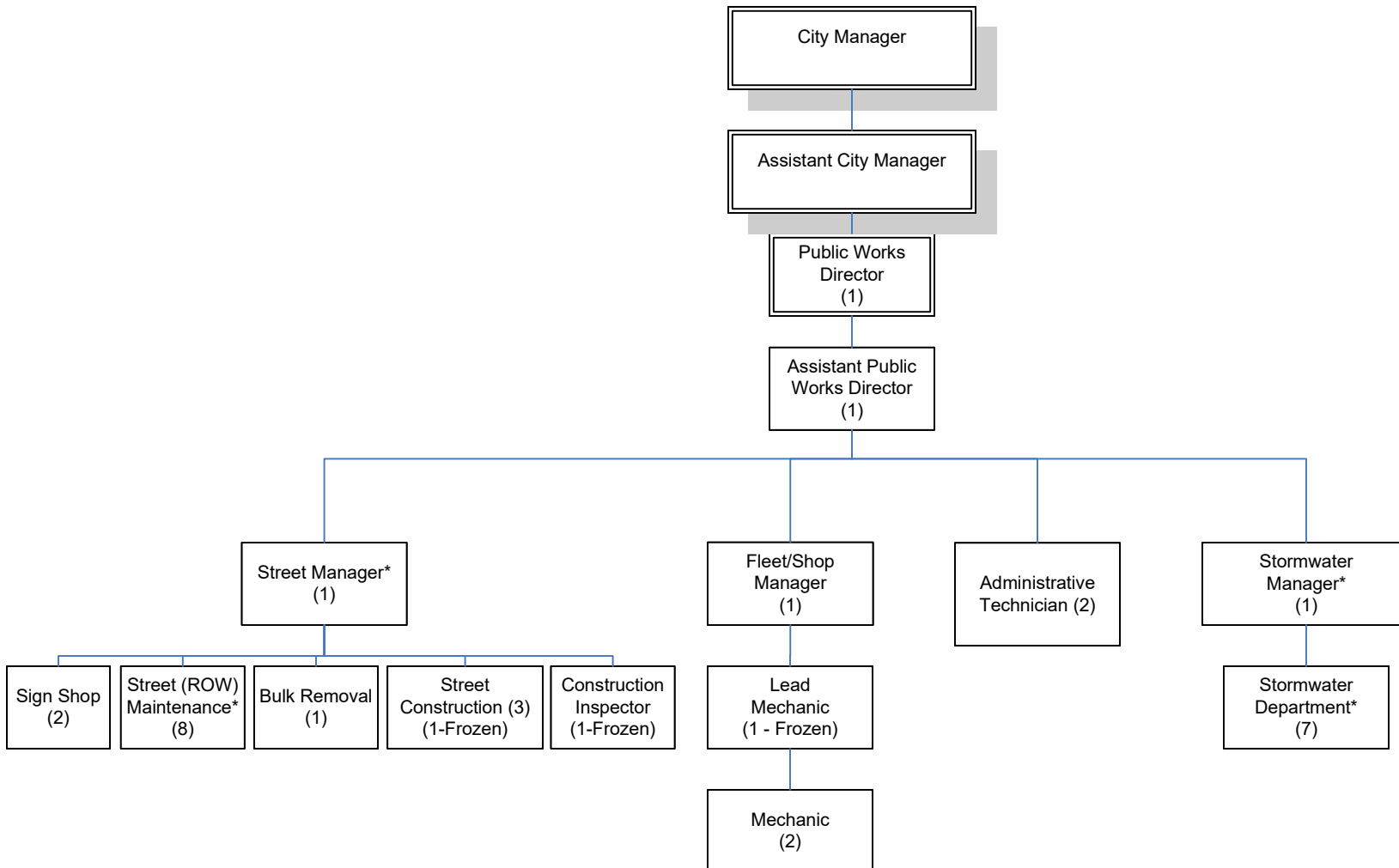
Public Works Department

Authorizations - 33 total

Administration - 8

Updated July 1, 2026

FY 2027



*positions broken out on separate organizational chart

Fiscal Year 2027 Budget Briefing Paper

Department: Public Works – Streets

Department Highlights

- CDBG – Continued to install sidewalks in Woodland Acres
- LRA/Reserves – Resurfaced 28 streets at a cost of \$1.7 million.
- Completed 8,400' of sidewalk replacement and new installation.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,637,608

Fiscal Year 2027 Budget: \$1,502,323

The highlights of the recommended budget include the following:

- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$1,300 in Streets – On Call to better match actuals
- An increase of \$50,000 in Operating Materials/Supplies to purchase road salt and rubber pellets for the amphitheater.

Capital Outlay items funded by the General Fund include:

- Street resurfacing - \$500,000
- Zero turn mower - \$14,000
- Zero turn mower - \$15,000
- Hot asphalt trailer- \$40,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 17

Fiscal Year 2026 Total Funded Positions: 13

Fiscal Year 2027 Total Authorized Positions: 17

Fiscal Year 2027 Total Funded Positions: 13

- Four positions (3 Street Landscaping Maintenance I and 1 Street Landscaping Maintenance III) remain frozen.



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-4200-51-110000-00000](#)
[100-4200-51-130000-00000](#)
[100-4200-51-130500-00000](#)
[100-4200-51-145000-00000](#)
[100-4200-51-210000-00000](#)
[100-4200-51-211400-00000](#)
[100-4200-51-215000-00000](#)
[100-4200-51-220000-00000](#)
[100-4200-51-240000-00000](#)
[100-4200-51-270000-00000](#)
[100-4200-52-125000-00000](#)
[100-4200-52-310000-00000](#)
[100-4200-52-311000-00000](#)
[100-4200-52-362000-00000](#)
[100-4200-52-370000-00000](#)
[100-4200-53-111000-00000](#)
[100-4200-53-117200-00000](#)
[100-4200-53-118000-00000](#)
[100-4200-53-118100-00000](#)
[100-4200-53-119200-00000](#)
[100-4200-53-123000-00000](#)
[100-4200-53-160000-00000](#)
[100-4200-53-180000-00000](#)

REGULAR EMPLOYEES
OVERTIME
STREET - ONCALL
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
HSA EMPLOYERS SHARE
GROUP INSURANCE-RETIREE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
OTHER PROFESSIONAL SERV
INS, OTHER THAN EMP BEN
CLAIM DEDUCTIBLES
PROFESSIONAL MEMBERSHIPS
EDUCATION & TRAINING
OFFICE SUPPLIES
UNIFORMS
OPERATING MATERIALS/SUPP
LANDSCAPING MATERIALS/SUPPLIES
SIGNAGE
ENERGY-ELECTRICITY
SMALL EQUIPMENT
MISCELLANEOUS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
640,000.00	651,250.00	11,250.00	1.76%
17,000.00	17,000.00	0.00	0.00%
5,000.00	6,300.00	1,300.00	26.00%
2,100.00	2,050.00	(50.00)	-2.38%
224,721.00	119,250.00	(105,471.00)	-46.93%
1,750.00	1,750.00	0.00	0.00%
3,820.00	4,230.00	410.00	10.73%
50,500.00	50,000.00	(500.00)	-0.99%
63,311.00	66,897.00	3,586.00	5.66%
96,591.00	24,571.00	(72,020.00)	-74.56%
210,000.00	210,000.00	0.00	0.00%
69,015.00	45,225.00	(23,790.00)	-34.47%
7,000.00	7,000.00	0.00	0.00%
500.00	500.00	0.00	0.00%
600.00	600.00	0.00	0.00%
200.00	200.00	0.00	0.00%
16,000.00	16,000.00	0.00	0.00%
50,000.00	100,000.00	50,000.00	100.00%
135,000.00	135,000.00	0.00	0.00%
20,000.00	20,000.00	0.00	0.00%
9,000.00	9,000.00	0.00	0.00%
15,000.00	15,000.00	0.00	0.00%
500.00	500.00	0.00	0.00%
1,637,608.00	1,502,323.00	(135,285.00)	-8.26%
1,637,608.00	1,502,323.00	(135,285.00)	-8.26%
1,637,608.00	1,502,323.00	(135,285.00)	-8.26%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-4200-51-110000-00000	REGULAR EMPLOYEES	651,250.00	651,250.00	0.00	0.00	651,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	650,000.00			
YEARS OF SERVICE		0.00	0.00	1,250.00			
100-4200-51-130000-00000	OVERTIME	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Overtime pay		0.00	0.00	17,000.00			
100-4200-51-130500-00000	STREET - ONCALL	6,300.00	6,300.00	0.00	0.00	6,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
On call pay		0.00	0.00	6,300.00			
100-4200-51-145000-00000	HOLIDAY BONUS PAYMENT	2,050.00	2,050.00	0.00	0.00	2,050.00	100.00 %
100-4200-51-210000-00000	GROUP INSURANCE	119,250.00	119,250.00	0.00	0.00	119,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	119,250.00	119,250.00			
100-4200-51-211400-00000	HSA EMPLOYERS SHARE	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
100-4200-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE - RETIREE		1.00	4,230.00	4,230.00			
100-4200-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
100-4200-51-240000-00000	RETIREMENT CONTRIBUTIONS	66,897.00	66,897.00	0.00	0.00	66,897.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	2,979.00			
GMEBS PENSION		0.00	0.00	63,918.00			
100-4200-51-270000-00000	WORKER'S COMPENSATION	24,571.00	24,571.00	0.00	0.00	24,571.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	24,571.00			
100-4200-52-125000-00000	OTHER PROFESSIONAL SERV	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Landscape Contract		0.00	0.00	210,000.00			
100-4200-52-310000-00000	INS, OTHER THAN EMP BEN	45,225.00	45,225.00	0.00	0.00	45,225.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	45,225.00			
100-4200-52-311000-00000	CLAIM DEDUCTIBLES	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
CLAIM DEDUCTIBLES		1.00	7,000.00	7,000.00			
100-4200-52-362000-00000	PROFESSIONAL MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
APWA dues		0.00	0.00	500.00			
100-4200-52-370000-00000	EDUCATION & TRAINING	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
APWA conference		0.00	0.00	600.00			
100-4200-53-111000-00000	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Pens, paper, etc		0.00	0.00	200.00			
100-4200-53-117200-00000	UNIFORMS	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Employee Uniforms		0.00	0.00	16,000.00			
100-4200-53-118000-00000	OPERATING MATERIALS/SUPP	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Asphalt for road repairs		0.00	0.00	25,000.00			
Concrete for sidewalk/curb repairs		0.00	0.00	25,000.00			
Road Salt (Approved Supplement)		0.00	0.00	20,000.00			
Rubber Pellets (Approved Supplement)		0.00	0.00	30,000.00			
100-4200-53-118100-00000	LANDSCAPING MATERIALS/SUPPLIE	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Mulch and pine straw		0.00	0.00	45,000.00			
Spring and Fall annuals		0.00	0.00	35,000.00			
Tree removal as needed		0.00	0.00	10,000.00			
Turf chemicals		0.00	0.00	45,000.00			
100-4200-53-119200-00000	SIGNAGE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Regulatory and advisory signs		0.00	0.00	10,000.00			
Sign posts		0.00	0.00	5,000.00			
Vinyl supplies		0.00	0.00	5,000.00			
100-4200-53-123000-00000	ENERGY-ELECTRICITY	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Outdoor lighting Main St, Cherokee St		0.00	0.00	9,000.00			
100-4200-53-160000-00000	SMALL EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Chainsaws, trimmers, blowers, etc		0.00	0.00	2,000.00			
Downtown Benches		0.00	0.00	13,000.00			
100-4200-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

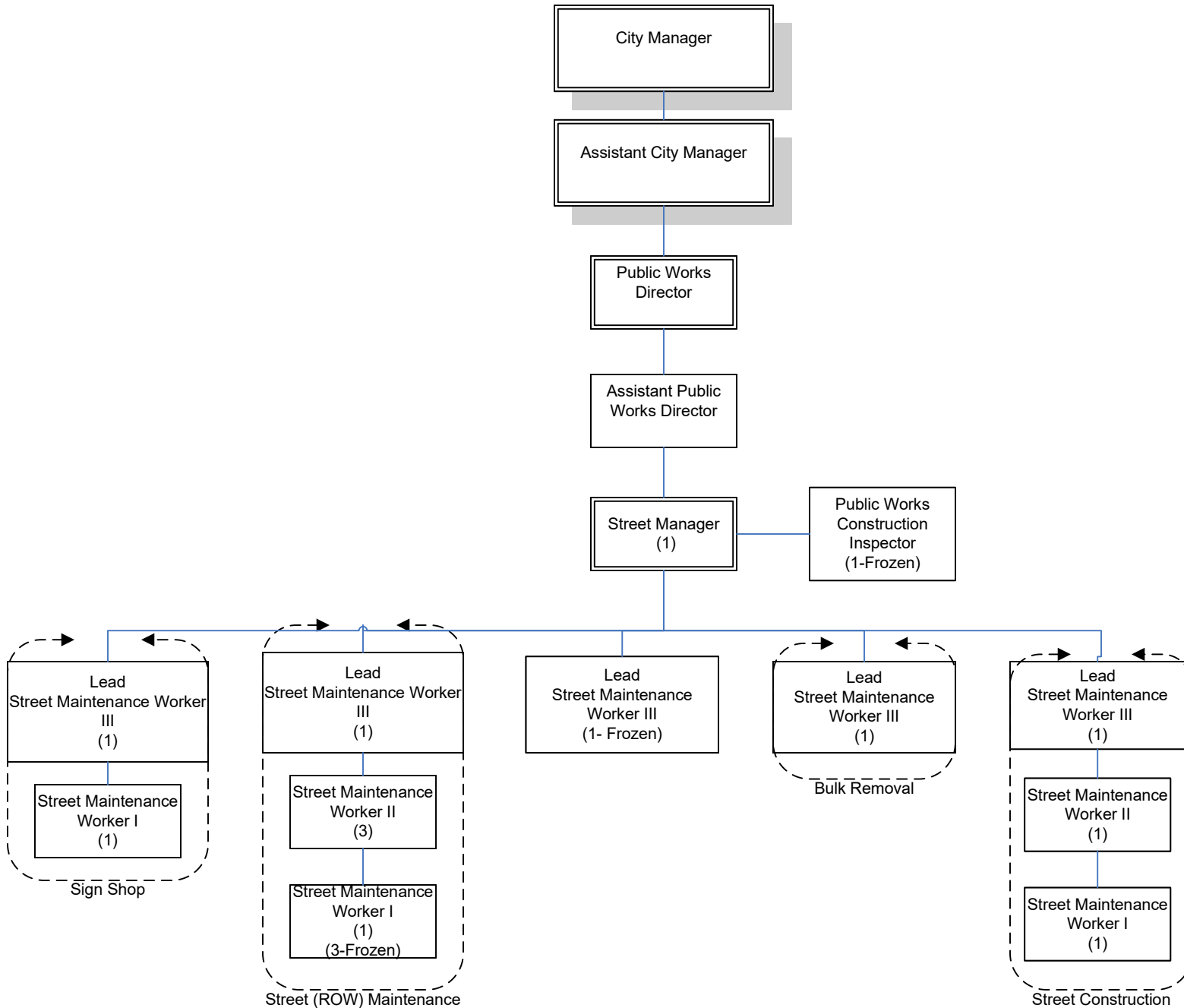
		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Budget Detail							
Description		Units	Price	Amount			
Shovels, rakes, brooms, etc		0.00	0.00	500.00			
	Expense Total:	1,502,323.00	1,502,323.00	0.00	0.00	1,502,323.00	100.00%
	Fund: 100 - GENERAL FUND Total:	1,502,323.00	1,502,323.00	0.00	0.00	1,502,323.00	100.00%
	Report Total:	1,502,323.00	1,502,323.00	0.00	0.00	1,502,323.00	100.00%

Public Works- Streets Department

Authorizations - 17

Updated July 1, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Parks & Recreation

The Kennesaw Parks & Recreation Department is committed to providing public parks, facilities and recreation experiences that enrich the quality of life for area residents and visitors through dedicated staff, sound management and community involvement. In addition to natural areas, walking trails, bicycle paths, athletic facilities, playgrounds and open spaces, Kennesaw's Parks & Recreation Department offers Youth & Adult recreation programs, including summer camp, art, athletics, fitness, 5K Grand Prix Series, Concert Series, volunteer opportunities, senior programming, and general interest programs.

Goals & Objectives

- To develop and maintain fully equipped facilities and equipment, ensuring they are safe, functional, and accessible for the community.
- To improve workforce efficiency, productivity, and performance using appropriate scheduling, use of software and staff training combined with the development of engaging programs and events.
- To achieve CAPRA Accreditation by meeting all required standards and enhance community engagement through a range of strategic initiatives.

Department Highlights

- The United Bankshares Amphitheatre presented 4 concerts, Salute to America, Pigs and Peaches Country Music concerts, Big Game Days, Movie Nights, a Holiday Performance and Drone show and a new tree lighting in the park. These events hosted approximately 35,000 individuals.
- The City maintains over 100 acres of parks, Swift, Adams, and 13 neighborhood parks.
- There are a total of 13 playgrounds, 1 splash pad, 3 dog parks, 1 skate park, 2 rental buildings, 13 rental rooms, 14 picnic pavilions, 3 miles of walking trails.
- The Frank Boone Dog Park was named the "Best of Cobb" for 2025, 2024, 2023, 2022, 2021, 2020, 2019 and 2018.
- Swift-Cantrell Park is named by Atlanta Parent Magazine list of Best Playgrounds, 2026, 2025 and 2024.
- Salute to America brings over 20,000 people.
- Pigs and Peaches in the 24th year will reach over 65,000 people over the 2 days. The festival was moved to downtown Kennesaw in 2025. In 2026, not only will the festival stay downtown but the date of the festival has changed to October.
- Offered over 200 classes to youth and adults.
- Offers more than 24 camps throughout the year, directly run by our department. All camps run by KPR will serve over 1,700 youth.
- Over 2,000 additional kids participate in our partnering camps such as the Teen Camp, Snapology, Basketball Camp, Soccer Camp, Volleyball Camp, STEAM Camp, Cooking Camp, etc.
- Senior programming has increased by 30%. This includes the Spring and Fall Luncheon Series and various activities through Senior Clubhouse.

- Hosted 3 Perfect Game Baseball/Softball Tournaments.
- Toddler Tuesday has increased participation to 1,000 participants annually.
- Recreation Center topped 17,000 members this year.

Operating Budget Comments

Fiscal Year 2026 Budget: \$4,014,020

Fiscal Year 2027 Budget: \$4,559,145

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$25,000 in Contracted Programmatic Services which supports additional recreational classes.
- An increase of \$5,000 in Advertising for special events.
- An increase of \$11,949 in Travel and increase of \$1,700 in Education & Training to support staff professional development.
- A decrease of \$3,820 in Organizational Membership to better reflect actuals.
- An increase of \$151,040 in Special Events predominantly due to the Pigs & Peaches needing to be paid for out of one budget year instead of two due to the date change.
- An increase of \$71,408 in Parks/Rec Materials/Supply to cover dog park fencing, holiday decorations, playground equipment repairs, and other materials for events.
- An increase of \$31,500 in Recreation Program Operations Supplies to support additional offerings.
- An increase of \$10,500 in Recreation Center for equipment replacement.
- A decrease of \$10,000 in Skatepark due to supplemental request approved for \$50,000.

Capital Outlay items funded by General Fund:

- Walk Behind Mower - \$8,478
- 4 x 4 Gator - \$15,328
- Swift Cantrell Park Replacement Water Fountains - \$50,000
- Sound System for Recreation Center Gym Area - \$15,000

Non-Capital Outlay items funded by General Fund:

- Scanning Equipment for Recreation Center and BRCC - \$5,850
- Swift Cantrell/Adams Park Sidewalk Correction/Remediation - \$45,000
- Swift Cantrell Skate Park Rehabilitation - \$50,000
- AV Replacement/Repair BRCC Banquet Hall/Lg Meeting room - \$35,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 36

Fiscal Year 2026 Total Funded Positions: 36

Fiscal Year 2027 Total Authorized Positions: 36

Fiscal Year 2027 Total Funded Positions: 36



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-6100-51-110000-00000](#) REGULAR EMPLOYEES
[100-6100-51-120000-00000](#) TEMPORARY EMPLOYEES
[100-6100-51-130000-00000](#) OVERTIME
[100-6100-51-145000-00000](#) HOLIDAY BONUS PAYMENT
[100-6100-51-210000-00000](#) GROUP INSURANCE
[100-6100-51-211400-00000](#) HSA EMPLOYERS SHARE
[100-6100-51-215000-00000](#) GROUP INSURANCE-RETIREE
[100-6100-51-220000-00000](#) SOCIAL SEC (FICA) CNTRIB
[100-6100-51-240000-00000](#) RETIREMENT CONTRIBUTIONS
[100-6100-51-270000-00000](#) WORKER'S COMPENSATION
[100-6100-52-125000-00000](#) OTHER PROFESSIONAL SERV
[100-6100-52-125100-00000](#) FUNDRAISING & PARTNERSHIPS
[100-6100-52-135000-00000](#) CONTRACTED PROGROMATIC SERVICES
[100-6100-52-220000-00000](#) REPAIRS & MAINTENANCE
[100-6100-52-220500-00000](#) REPAIRS/MAINT--BUILDINGS
[100-6100-52-310000-00000](#) INS, OTHER THAN EMP BEN
[100-6100-52-325000-00000](#) POSTAGE
[100-6100-52-330000-00000](#) ADVERTISING
[100-6100-52-340000-00000](#) PRINTING & BINDING
[100-6100-52-350000-00000](#) TRAVEL
[100-6100-52-360000-00000](#) DUES & FEES
[100-6100-52-361000-00000](#) ORGANIZATIONAL MEMBERSHIP
[100-6100-52-363000-00000](#) MEETING EXPENSES
[100-6100-52-370000-00000](#) EDUCATION & TRAINING
[100-6100-52-395000-00000](#) MILEAGE REIMBURSEMENT
[100-6100-52-410000-00000](#) OFFICE EQUIPMENT MAINT
[100-6100-52-440000-00000](#) EQUIPMENT REPAIRS & MAINT
[100-6100-52-600000-00000](#) SPECIAL EVENTS
[100-6100-53-111000-00000](#) OFFICE SUPPLIES
[100-6100-53-111100-00000](#) COPY PAPER
[100-6100-53-117200-00000](#) UNIFORMS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
1,564,300.00	1,502,625.00	(61,675.00)	-3.94%
97,765.00	160,578.00	62,813.00	64.25%
32,000.00	48,000.00	16,000.00	50.00%
4,350.00	6,100.00	1,750.00	40.23%
374,861.00	402,470.00	27,609.00	7.37%
2,500.00	2,500.00	0.00	0.00%
3,820.00	4,230.00	410.00	10.732984
128,800.00	128,800.00	0.00	0.00%
255,054.00	260,644.00	5,590.00	2.19%
17,705.00	52,033.00	34,328.00	193.89%
68,128.00	68,128.00	0.00	0.00%
6,750.00	6,900.00	150.00	2.22%
298,650.00	323,650.00	25,000.00	8.3710028
0.00	95,000.00	95,000.00	0.00%
0.00	35,000.00	35,000.00	0.00%
67,064.00	95,771.00	28,707.00	42.81%
300.00	300.00	0.00	0.00%
53,950.00	58,950.00	5,000.00	9.23%
18,780.00	18,780.00	0.00	0.00%
17,861.00	29,810.00	11,949.00	66.90%
4,980.00	5,796.00	816.00	16.39%
10,060.00	6,240.00	(3,820.00)	-37.97%
6,200.00	6,200.00	0.00	0.00%
8,400.00	10,100.00	1,700.00	20.24%
500.00	500.00	0.00	0.00%
100.00	100.00	0.00	0.00%
11,600.00	11,600.00	0.00	0.00%
566,875.00	717,915.00	151,040.00	26.64%
4,500.00	3,000.00	(1,500.00)	-33.33%
1,150.00	1,150.00	0.00	0.00%
14,000.00	14,000.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Account Number					
100-6100-53-118600-00000	PARKS/REC MATERIAL/SUPPLY	171,092.00	242,500.00	71,408.00	41.74%
100-6100-53-119100-00000	REC PROG OPER SUPPLIES	184,925.00	216,425.00	31,500.00	17.03%
100-6100-53-119200-00000	SIGNAGE	2,000.00	2,000.00	0.00	0.00%
100-6100-53-119300-00000	RECREATION CENTER	5,000.00	15,500.00	10,500.00	210.00%
100-6100-53-119500-00000	SKATEPARK	10,000.00	0.00	(10,000.00)	-100.00%
100-6100-53-160500-00000	GENL OFFICE SMALL EQUIP	0.00	5,850.00	5,850.00	0.00%
Total Expense:		4,014,020.00	4,559,145.00	545,125.00	13.58%
Total Fund: 100 - GENERAL FUND:		4,014,020.00	4,559,145.00	545,125.00	13.58%
Report Total:		4,014,020.00	4,559,145.00	545,125.00	13.58%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-6100-51-110000-00000	REGULAR EMPLOYEES	1,502,625.00	1,502,625.00	0.00	0.00	1,502,625.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	1,500,000.00			
YEARS OF SERVICE		0.00	0.00	2,625.00			
100-6100-51-120000-00000	TEMPORARY EMPLOYEES	160,578.00	160,578.00	0.00	0.00	160,578.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Camp Venture Instructors		1.00	120,240.00	120,240.00			
Splash Pad Attendants		1.00	40,338.00	40,338.00			
Budget Notes							
Subject	Description						
Pay Increase	Increasing camp counselor from \$13/hr to \$17/hr Co- Director Pay increase from \$15/hr to \$18/hr Increasing camper numbers due to demand. Will cover increase.						
Splash Pad	Increase staff pay. Based on comparison, we are the lowest paying in the area. Requesting a \$2/hr increase for the lead and \$1/hr for the attendants						
100-6100-51-130000-00000	OVERTIME	48,000.00	48,000.00	0.00	0.00	48,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Events Overtime		1.00	48,000.00	48,000.00			
Budget Notes							
Subject	Description						
Increase	FY 25 spent was \$48,000 FY 26 expected to match. Over last three years we've spent an average of \$48,000 on OT budget increased to reflect history						
100-6100-51-145000-00000	HOLIDAY BONUS PAYMENT	6,100.00	6,100.00	0.00	0.00	6,100.00	100.00 %
100-6100-51-210000-00000	GROUP INSURANCE	402,470.00	402,470.00	0.00	0.00	402,470.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	402,470.00	402,470.00			
100-6100-51-211400-00000	HSA EMPLOYERS SHARE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
100-6100-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE - RETIREE		1.00	4,230.00	4,230.00			
100-6100-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	128,800.00	128,800.00	0.00	0.00	128,800.00	100.00 %
100-6100-51-240000-00000	RETIREMENT CONTRIBUTIONS	260,644.00	260,644.00	0.00	0.00	260,644.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,728.00			
GMEBS PENSION		0.00	0.00	258,916.00			
100-6100-51-270000-00000	WORKER'S COMPENSATION	52,033.00	52,033.00	0.00	0.00	52,033.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	52,033.00			
100-6100-52-125000-00000	OTHER PROFESSIONAL SERV	68,128.00	68,128.00	0.00	0.00	68,128.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Alarm System For Swift and Adams Park		1.00	2,000.00	2,000.00			
Grease Trap Cleaning		1.00	2,128.00	2,128.00			
Referees for Basketball and Volleyball		1.00	49,000.00	49,000.00			
Replacement of Ball Field Lights		1.00	5,000.00	5,000.00			
Tree Removal		1.00	10,000.00	10,000.00			
100-6100-52-125100-00000	FUNDRAISING & PARTNERSHIPS	6,900.00	6,900.00	0.00	0.00	6,900.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KBA/ Optimist Luncheons		1.00	500.00	500.00			
Cobb Chamber Event Registrations		1.00	150.00	150.00			
Meals with Prospective Partners		1.00	1,100.00	1,100.00			
Promotional Items		1.00	1,000.00	1,000.00			
Recognition for Sponsors		1.00	1,500.00	1,500.00			
Recognition for Volunteers		1.00	2,000.00	2,000.00			
Sales Kits (folder,inserts)		1.00	500.00	500.00			
Sports Alliance Awards Meeting		1.00	150.00	150.00			
Budget Notes							
Subject	Description						
Addition	Added fee for Sports Alliance Annual Meeting						
100-6100-52-135000-00000	CONTRACTED PROGROMATIC SERV	323,650.00	323,650.00	0.00	0.00	323,650.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Instructor Payments		1.00	320,000.00	320,000.00			
Service Agreement - DC Pools		1.00	3,650.00	3,650.00			
Budget Notes							
Subject	Description						
Instructors	Adding new classes consistantly						
100-6100-52-220000-00000	REPAIRS & MAINTENANCE	95,000.00	95,000.00	0.00	0.00	95,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SWIFT SKATEPARK REHAB. (APP. SUPP)		1.00	50,000.00	50,000.00			
SWIFT/ADAMS SIDEWALK REMEDIATION (APP. SUPP)		1.00	45,000.00	45,000.00			
100-6100-52-220500-00000	REPAIRS/MAINT--BUILDINGS	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BRCC BANQUET HALL AV REPLACE (APP. SUPP)		1.00	35,000.00	35,000.00			
100-6100-52-310000-00000	INS, OTHER THAN EMP BEN	95,771.00	95,771.00	0.00	0.00	95,771.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABLITY INSURANCE		0.00	0.00	95,771.00			
100-6100-52-325000-00000	POSTAGE	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
General Postage		1.00	300.00	300.00			
100-6100-52-330000-00000	ADVERTISING	58,950.00	58,950.00	0.00	0.00	58,950.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Budget Detail							
Description	Units	Price	Amount				
12 Holly Days of Kennesaw	1.00	7,000.00	7,000.00				
Amphitheater Concert Series	1.00	10,000.00	10,000.00				
Athletic Leagues	1.00	4,350.00	4,350.00				
Backyard Campout	1.00	50.00	50.00				
Big Game Day	1.00	250.00	250.00				
Book Swap	1.00	25.00	25.00				
Bunny Breakfast	1.00	100.00	100.00				
Camps	1.00	2,000.00	2,000.00				
Events Misc.	1.00	4,000.00	4,000.00				
General Awareness	1.00	5,275.00	5,275.00				
Grand Prix Series	1.00	2,000.00	2,000.00				
Outdoor Movie Series	1.00	1,300.00	1,300.00				
Pigs and Peaches	1.00	13,750.00	13,750.00				
Program Showcase	1.00	100.00	100.00				
Programs	1.00	2,000.00	2,000.00				
Salute to America	1.00	4,000.00	4,000.00				
Senior Showcase	1.00	100.00	100.00				
Senior Soiree	1.00	100.00	100.00				
Touch-A-Truck	1.00	2,500.00	2,500.00				
Veterans Luncheon	1.00	50.00	50.00				
100-6100-52-340000-00000	PRINTING & BINDING	18,780.00	18,780.00	0.00	0.00	18,780.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Constant Contact	1.00	3,000.00	3,000.00				
Event and Programs Printing	1.00	9,780.00	9,780.00				
Playbook Design & Printing	1.00	6,000.00	6,000.00				
100-6100-52-350000-00000	TRAVEL	29,810.00	29,810.00	0.00	0.00	29,810.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Championship staff hotel 2 staff	1.00	500.00	500.00				
GRPA BOT Meetings - Mychal	1.00	1,000.00	1,000.00				
GRPA Conference Hotel for 7 staff	1.00	4,800.00	4,800.00				
GRPA Conference Per Diem 7 staff	1.00	3,400.00	3,400.00				
GRPA Maint. Management School, Year 2	1.00	1,200.00	1,200.00				
IFEA Annual Conference & Expo - 1 staff	1.00	1,712.00	1,712.00				
IFEA Event Management School - 2 staff	1.00	6,020.00	6,020.00				
NAYS Certification Hotel - 2 staff	1.00	1,000.00	1,000.00				
NAYS Travel - 2 staff	1.00	1,200.00	1,200.00				
NRPA Congress Airfare 2 staff	1.00	1,200.00	1,200.00				
NRPA Congress Food 2 staff	1.00	600.00	600.00				
NRPA Congress Hotel 2 staff	1.00	3,000.00	3,000.00				
NRPA Congress Transportation 2 staff	1.00	300.00	300.00				
SFEA Annual Conference - 3 Staff	1.00	3,878.00	3,878.00				
Budget Notes							
Subject	Description						
Championship games	Volleyball through GRPA hotel stay for 2 staff						
Changes	Refelctive of the the training or conference allowing staff to maintain CEU's, network and learn more about their area.						
100-6100-52-360000-00000	DUES & FEES	5,796.00	5,796.00	0.00	0.00	5,796.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Annual Canva Pro Fee	1.00	300.00	300.00				
Annual Motion Picture Licensing Corp.	1.00	900.00	900.00				
Licensing Fee - SESAC	1.00	1,200.00	1,200.00				
Licensing Fee-ASCAP	1.00	550.00	550.00				

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Licensing Fee-BMI		1.00	450.00	450.00			
Licensing For Reach Content Management		1.00	1,400.00	1,400.00			
Subscription for Youtube TV		1.00	996.00	996.00			
Budget Notes							
Subject	Description						
Increases	Canva membership used by department increased. Needed Youtube membership for Big Game Day						
100-6100-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	6,240.00	6,240.00	0.00	0.00	6,240.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
:IFEA Membership	1.00	950.00	950.00				
GRPA Agency & Individual Membership	1.00	1,500.00	1,500.00				
GRPA District 5 Membership	1.00	300.00	300.00				
NRPA Agency Membership Renewal	1.00	1,500.00	1,500.00				
NRPA Certification of Professionals Renewals	1.00	210.00	210.00				
Optimist Club Membership	1.00	500.00	500.00				
Rotary Membership	1.00	1,100.00	1,100.00				
SFEA Membership	1.00	180.00	180.00				
Budget Notes							
Subject	Description						
Reduction	Line items reduced with removal of CAPRA funding						
100-6100-52-363000-00000	MEETING EXPENSES	6,200.00	6,200.00	0.00	0.00	6,200.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Administrative Staff Training	1.00	400.00	400.00				
Department Staff Appreciation	1.00	2,500.00	2,500.00				
Front Desk Staff Training	1.00	800.00	800.00				
Team Building	1.00	2,500.00	2,500.00				
100-6100-52-370000-00000	EDUCATION & TRAINING	10,100.00	10,100.00	0.00	0.00	10,100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GRPA Conference	1.00	1,800.00	1,800.00				
GRPA Maintenance School	1.00	1,200.00	1,200.00				
GRPA Programmers Workshop	1.00	500.00	500.00				
IFEA Classes	1.00	800.00	800.00				
Nays Certification - 3 employees	1.00	1,800.00	1,800.00				
NAYS Conference - 2 staff	1.00	1,500.00	1,500.00				
NRPA Congress	1.00	2,000.00	2,000.00				
Professional Admin Certification of Excellence	1.00	500.00	500.00				
Budget Notes							
Subject	Description						
NAYS	2 employees want to take course and get certified. 1 employee just needs to take exam.						
100-6100-52-395000-00000	MILEAGE REIMBURSEMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Mileage Reimbursement	1.00	500.00	500.00				
100-6100-52-410000-00000	OFFICE EQUIPMENT MAINT	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Office Equipment Maintenance	1.00	100.00	100.00				
100-6100-52-440000-00000	EQUIPMENT REPAIRS & MAINT	11,600.00	11,600.00	0.00	0.00	11,600.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Equipment Repairs and Maintenance		1.00	10,000.00	10,000.00			
Kiln Service/Repair		1.00	1,600.00	1,600.00			
100-6100-52-600000-00000	SPECIAL EVENTS	717,915.00	717,915.00	0.00	0.00	717,915.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Amphitheater Concert Series		1.00	300,000.00	300,000.00			
Back 2 School Jam		1.00	4,000.00	4,000.00			
Big Game Days(2)		1.00	7,000.00	7,000.00			
Book Swap		1.00	500.00	500.00			
Bunny Breakfast		1.00	3,390.00	3,390.00			
Event Volunteer Recognition		1.00	2,000.00	2,000.00			
General Event Supplies		1.00	2,000.00	2,000.00			
Grand Prix Series		1.00	60,000.00	60,000.00			
Holly Days		1.00	60,000.00	60,000.00			
Outdoor Movie Series		1.00	15,000.00	15,000.00			
Pigs and Peaches BBQ Festival		1.00	150,000.00	150,000.00			
Salute to America		1.00	95,000.00	95,000.00			
Senior Show Case		1.00	1,400.00	1,400.00			
Silent Disco		1.00	7,625.00	7,625.00			
Spring Backyard Campout		1.00	3,000.00	3,000.00			
Touch-A-Truck		1.00	3,000.00	3,000.00			
Veterans Day Lunch		1.00	4,000.00	4,000.00			
Budget Notes							
Subject	Description						
back 2 School Jam	Moved to Special Event Line Item						
Concert Series	Increase due to additional Titan, Cornerstone, food and backline costs = \$20k Added\$20k to handle artist increase						
Holly Days	Increase due to Parade Change to a light up parade. Increase in Drone Show cost.						
Pigs Increase	FY 26 Budget only had 1/2 of Pigs Budget. FY 27 has a full festival cost.						
Silent Disco	To occur same time as Valentine's Dance. Fun new concept						
Veteran's Day	Increase in Food cost						
100-6100-53-111000-00000	OFFICE SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BR Community Center Office Supplies		1.00	1,500.00	1,500.00			
Recreation Center Office Supplies		1.00	1,500.00	1,500.00			
100-6100-53-111100-00000	COPY PAPER	1,150.00	1,150.00	0.00	0.00	1,150.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BR Community Center Copy Paper		1.00	575.00	575.00			
Recreation Center Copy Paper		1.00	575.00	575.00			
100-6100-53-117200-00000	UNIFORMS	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Admin Staff Wear		1.00	5,000.00	5,000.00			
Park Staff Uniforms		1.00	9,000.00	9,000.00			
100-6100-53-118600-00000	PARKS/REC MATERIAL/SUPPLY	242,500.00	242,500.00	0.00	0.00	242,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Ballfields		1.00	25,000.00	25,000.00			
Contracted Facilities/Grounds Repairs		1.00	50,000.00	50,000.00			
crushed stone		1.00	10,000.00	10,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Equipment Rental	1.00	8,000.00	8,000.00			
Fencing	1.00	15,000.00	15,000.00			
Holiday Decorations/Flags	1.00	27,500.00	27,500.00			
Park Amenities	1.00	12,000.00	12,000.00			
Playground Mulch/Repairs	1.00	40,000.00	40,000.00			
Splash Pad	1.00	15,000.00	15,000.00			
Supplies/Materials	1.00	25,000.00	25,000.00			
Tools & Equipment	1.00	15,000.00	15,000.00			

Budget Notes

Subject	Description
Ball fields	Infield Mix Needed
Contracted Facilities/Grounds Repair	BRCC furniture artition Repairs, municipal grade commecial park trash cans replacement - Adams/Swift
Equipment Rental	Additional light towers and port a potties for concerts
Playground Repairs	Repair broken playground equipment
Splash Pad	Increase in chemicals, funds for item repairs
Tools and Equipment	Replacing aging tool sets

100-6100-53-119100-00000	REC PROG OPER SUPPLIES	216,425.00	216,425.00	0.00	0.00	216,425.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
Adult Basketball League Supplies	1.00	4,500.00	4,500.00
Afterschool Programming	1.00	5,000.00	5,000.00
Annual Equipment Replacement	1.00	10,000.00	10,000.00
Baseball/Softball Tournaments	1.00	10,000.00	10,000.00
Black History Bowl	1.00	5,500.00	5,500.00
Camp Venture	1.00	70,000.00	70,000.00
Dog Park Programming	1.00	2,500.00	2,500.00
Fence Gallery	1.00	425.00	425.00
Pickleball Outdoor Nets	1.00	5,000.00	5,000.00
Pickleball/Tennis Leagues	1.00	5,500.00	5,500.00
Pop Up Programming	1.00	2,000.00	2,000.00
Senior Luncheon Series	1.00	12,500.00	12,500.00
Senior Programs	1.00	3,500.00	3,500.00
Skate Park Programming	1.00	2,000.00	2,000.00
Splash Pad Supplies	1.00	3,000.00	3,000.00
Spring Youth Volleyball	1.00	9,000.00	9,000.00
Teen Camp	1.00	20,000.00	20,000.00
Therapeutic/Special Needs Programs	1.00	5,000.00	5,000.00
Toddler Tuesdays	1.00	4,000.00	4,000.00
Youth Basketball Supplies	1.00	25,000.00	25,000.00
Youth Volleyball Supplies	1.00	12,000.00	12,000.00

Budget Notes

Subject	Description
Camp Venture	Increasing Camp Venture participants to 140 due to high demand
New Progaaming	dding Pop Up Sports for adults, Bringing back Spring Volleyball(abbreviated season), Removed Adult Volleyball league, Dog Park Programs, Skatepark programs
Toddler Tuesday	Increase to bring in more outside venors and performers

100-6100-53-119200-00000	SIGNAGE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
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Budget Detail

Description	Units	Price	Amount
Park Signage	1.00	1,000.00	1,000.00
Skate Park Repairs	1.00	1,000.00	1,000.00

100-6100-53-119300-00000	RECREATION CENTER	15,500.00	15,500.00	0.00	0.00	15,500.00	100.00 %
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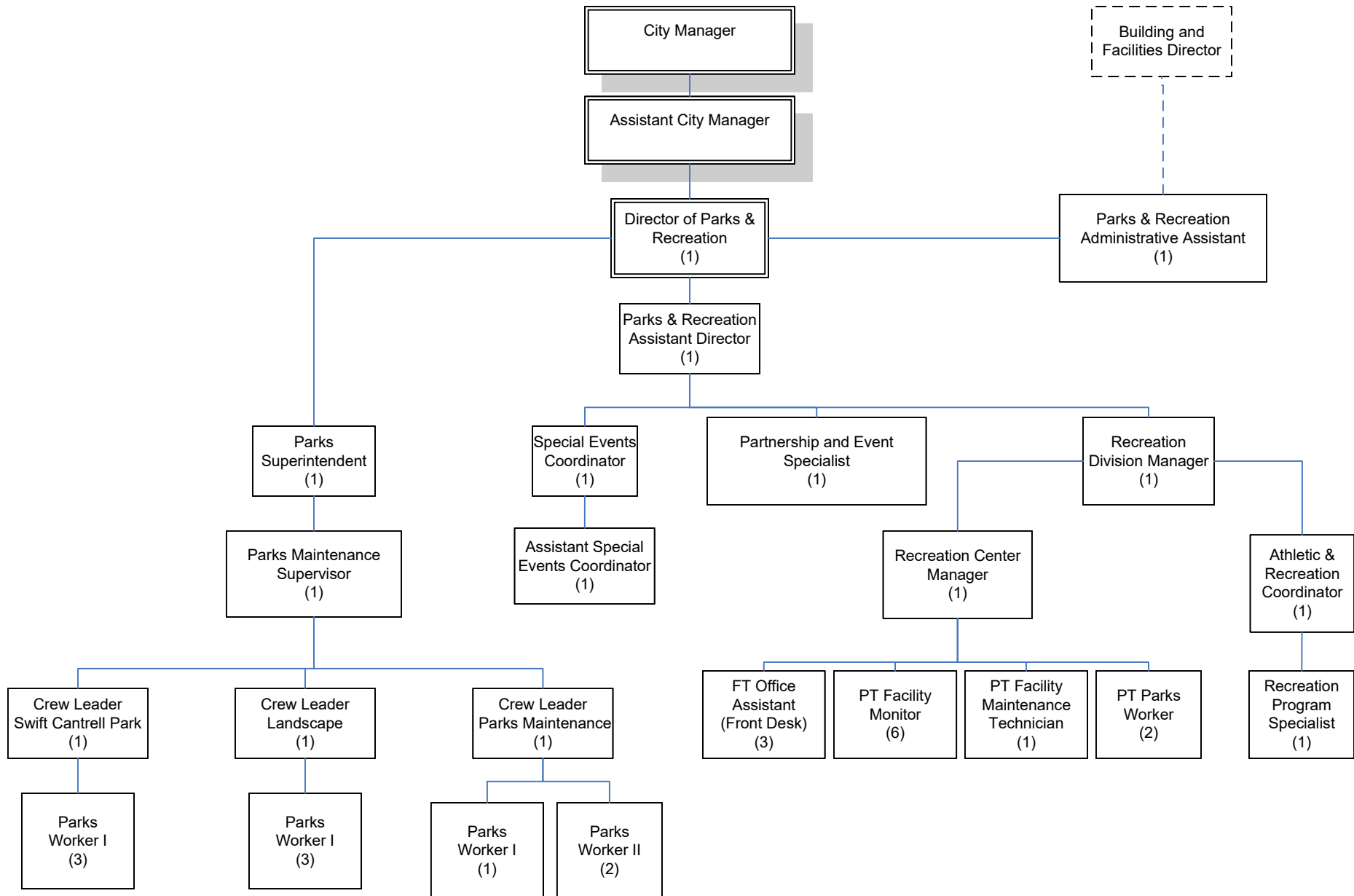
				Original	Current	Period	Fiscal	Variance	Percent
				Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Budget Detail									
Description				Units	Price	Amount			
Annual Equipment Replacement				1.00	10,000.00	10,000.00			
Bi-Annual Program Instructor Meetings				1.00	500.00	500.00			
Holiday Decorations				1.00	1,500.00	1,500.00			
Open Play Equipment				1.00	3,500.00	3,500.00			
Budget Notes									
Subject		Description							
Equipment		Moved this expense from Rec Programs							
Holiday Decor		Extra funds requested to purchase multiple holiday's decorations							
Sound System		A new PA system is needed to provide clear communication during programs, athletic events, and emergency situations within the Recreation Center gymnasium. The current system is inadequate for daily operational and event needs.							
100-6100-53-160500-00000		GENL OFFICE SMALL EQUIP	5,850.00	5,850.00	0.00	0.00	5,850.00	100.00 %	
Budget Detail									
Description				Units	Price	Amount			
Scan Equip RecCenter & BRCC (Approved Supplement)				0.00	0.00	5,850.00			
Expense Total:			4,559,145.00	4,559,145.00	0.00	0.00	4,559,145.00	100.00%	
Fund: 100 - GENERAL FUND Total:			4,559,145.00	4,559,145.00	0.00	0.00	4,559,145.00	100.00%	
Report Total:			4,559,145.00	4,559,145.00	0.00	0.00	4,559,145.00	100.00%	

Parks & Recreation

Authorizations - 36

Updated July 1, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Building Services

Building Services is responsible for enforcing state-mandated construction codes to protect the life, safety, health, and welfare of the community, while Code Enforcement promotes property maintenance and compliance with City ordinances to preserve neighborhood quality and appearance. During the year, the department processed residential, commercial, and industrial permits; completed plan reviews and inspections; enhanced online permitting services; and improved review timelines through workflow efficiencies. Code Enforcement responded to citizen concerns, addressed property maintenance and nuisance violations, encouraged voluntary compliance through education and outreach, and utilized technology to improve case management and response times. Through its commitment to customer service, community engagement, and interdepartmental collaboration, the department supported safe development, economic growth, public safety, and the continued enhancement of the city's overall quality of life.

Goals and Objectives

- Improve permit review and inspection turnaround times through process efficiencies and technology enhancements.
- Ensure consistent enforcement of building codes and City ordinances to protect public health, safety, and welfare.
- Expand online permitting, inspection scheduling, and payment services to improve customer accessibility and convenience.
- Promote voluntary compliance through proactive code enforcement, education, and community outreach efforts.
- Support responsible growth and economic development by facilitating timely review of development and construction projects.
- Enhance neighborhood quality and property values by addressing property maintenance issues, nuisance violations, and unsafe conditions.

Department Highlights

The department enhanced operational efficiency by streamlining the Short-Term Rental inspection process, including the development of improved workflows and inspection checklists for property hosts. Staffing levels in Code Enforcement were successfully restored to full capacity, strengthening the department's ability to respond to community needs and maintain service levels. Additionally, new functionality was implemented within the code enforcement software, allowing complainants to receive a case number and search link to track the status of their complaints, improving transparency, communication, and customer service.

From Oct 1, 2025- May 31, 2026:

- Permits issued – 1416
- Inspections performed – 2243
- Plan Reviews performed – 37 (site); 985 (zoning and building)
- Code cases opened – 2389

Operating Budget Comments

Fiscal Year 2026 Budget: \$836,015

Fiscal Year 2027 Budget: \$863,656

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase totaling \$2,715 for Travel, Professional Memberships, and Education & Training to provide professional development for fully staffed department.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 8

Fiscal Year 2026 Total Funded Positions: 8

Fiscal Year 2027 Total Authorized Positions: 8

Fiscal Year 2027 Total Funded Positions: 8



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-7200-51-110000-00000](#)
[100-7200-51-145000-00000](#)
[100-7200-51-210000-00000](#)
[100-7200-51-211400-00000](#)
[100-7200-51-220000-00000](#)
[100-7200-51-240000-00000](#)
[100-7200-51-270000-00000](#)
[100-7200-52-125000-00000](#)
[100-7200-52-310000-00000](#)
[100-7200-52-325000-00000](#)
[100-7200-52-340000-00000](#)
[100-7200-52-350000-00000](#)
[100-7200-52-362000-00000](#)
[100-7200-52-363000-00000](#)
[100-7200-52-370000-00000](#)
[100-7200-53-111000-00000](#)
[100-7200-53-111100-00000](#)
[100-7200-53-117000-00000](#)
[100-7200-53-140000-00000](#)
[100-7200-53-160000-00000](#)
[100-7200-53-160500-00000](#)

REGULAR EMPLOYEES
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
HSA EMPLOYERS SHARE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
OTHER PROFESSIONAL SERV
INS, OTHER THAN EMP BEN
POSTAGE
PRINTING & BINDING
TRAVEL
PROFESSIONAL MEMBERSHIPS
MEETING EXPENSES
EDUCATION & TRAINING
OFFICE SUPPLIES
COPY PAPER
CLOTHING
BOOKS & PERIODICALS
SMALL EQUIPMENT
GENL OFFICE SMALL EQUIP

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
531,000.00	556,000.00	25,000.00	4.71%
1,550.00	1,350.00	(200.00)	-12.90%
130,717.00	119,250.00	(11,467.00)	-8.77%
1,250.00	1,250.00	0.00	0.00%
41,000.00	44,000.00	3,000.00	7.32%
53,167.00	55,061.00	1,894.00	3.56%
10,112.00	11,563.00	1,451.00	14.35%
11,000.00	11,000.00	0.00	0.00%
16,034.00	21,282.00	5,248.00	32.73%
810.00	810.00	0.00	0.00%
1,500.00	1,500.00	0.00	0.00%
4,100.00	4,925.00	825.00	20.12%
1,500.00	1,970.00	470.00	31.33%
530.00	530.00	0.00	0.00%
3,000.00	4,420.00	1,420.00	47.33%
1,275.00	1,275.00	0.00	0.00%
650.00	650.00	0.00	0.00%
3,500.00	3,500.00	0.00	0.00%
1,700.00	1,700.00	0.00	0.00%
1,020.00	1,020.00	0.00	0.00%
20,600.00	20,600.00	0.00	0.00%
836,015.00	863,656.00	27,641.00	3.31%
836,015.00	863,656.00	27,641.00	3.31%
836,015.00	863,656.00	27,641.00	3.31%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-7200-51-110000-00000	REGULAR EMPLOYEES	556,000.00	556,000.00	0.00	0.00	556,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	555,000.00			
YEARS OF SERVICE		0.00	0.00	1,000.00			
100-7200-51-145000-00000	HOLIDAY BONUS PAYMENT	1,350.00	1,350.00	0.00	0.00	1,350.00	100.00 %
100-7200-51-210000-00000	GROUP INSURANCE	119,250.00	119,250.00	0.00	0.00	119,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	119,250.00	119,250.00			
100-7200-51-211400-00000	HSA EMPLOYERS SHARE	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
100-7200-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	44,000.00	44,000.00	0.00	0.00	44,000.00	100.00 %
100-7200-51-240000-00000	RETIREMENT CONTRIBUTIONS	55,061.00	55,061.00	0.00	0.00	55,061.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	485.00			
GMEBS PENSION		0.00	0.00	54,576.00			
100-7200-51-270000-00000	WORKER'S COMPENSATION	11,563.00	11,563.00	0.00	0.00	11,563.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	11,563.00			
100-7200-52-125000-00000	OTHER PROFESSIONAL SERV	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Blue Beam		1.00	5,000.00	5,000.00			
Plan Review		1.00	6,000.00	6,000.00			
100-7200-52-310000-00000	INS, OTHER THAN EMP BEN	21,282.00	21,282.00	0.00	0.00	21,282.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	21,282.00			
100-7200-52-325000-00000	POSTAGE	810.00	810.00	0.00	0.00	810.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Postage		1.00	810.00	810.00			
100-7200-52-340000-00000	PRINTING & BINDING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Printing		1.00	1,500.00	1,500.00			
100-7200-52-350000-00000	TRAVEL	4,925.00	4,925.00	0.00	0.00	4,925.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Boag		1.00	1,850.00	1,850.00			
Georgia Association of Code Enforcement		0.00	0.00	1,175.00			
ICC Building Official Conference		1.00	1,900.00	1,900.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-7200-52-362000-00000	PROFESSIONAL MEMBERSHIPS	1,970.00	1,970.00	0.00	0.00	1,970.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BOAG		1.00	500.00	500.00			
Gace		1.00	520.00	520.00			
ICC		1.00	250.00	250.00			
NWGIA		1.00	230.00	230.00			
Permit Technician Assoc		1.00	470.00	470.00			
100-7200-52-363000-00000	MEETING EXPENSES	530.00	530.00	0.00	0.00	530.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Construction Board meeting		0.00	0.00	500.00			
State of the City KBA		1.00	30.00	30.00			
100-7200-52-370000-00000	EDUCATION & TRAINING	4,420.00	4,420.00	0.00	0.00	4,420.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Education and Training		1.00	3,000.00	3,000.00			
ICC TRAINING AND CONT ED		1.00	1,420.00	1,420.00			
100-7200-53-111000-00000	OFFICE SUPPLIES	1,275.00	1,275.00	0.00	0.00	1,275.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Office Supplies		1.00	1,275.00	1,275.00			
100-7200-53-111100-00000	COPY PAPER	650.00	650.00	0.00	0.00	650.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Copy Paper		1.00	650.00	650.00			
100-7200-53-117000-00000	CLOTHING	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bill Hand		1.00	500.00	500.00			
Detra Fox		1.00	500.00	500.00			
Kelley Collins		1.00	1,000.00	1,000.00			
Lee Penton		1.00	500.00	500.00			
Mike Oneal		1.00	500.00	500.00			
Scott Banks		1.00	500.00	500.00			
100-7200-53-140000-00000	BOOKS & PERIODICALS	1,700.00	1,700.00	0.00	0.00	1,700.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ICC Code Books		1.00	600.00	600.00			
ICC Online		1.00	500.00	500.00			
NEC		1.00	300.00	300.00			
NFPA		1.00	300.00	300.00			
100-7200-53-160000-00000	SMALL EQUIPMENT	1,020.00	1,020.00	0.00	0.00	1,020.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Thermal Paper		1.00	800.00	800.00			
Tools		1.00	220.00	220.00			
100-7200-53-160500-00000	GENL OFFICE SMALL EQUIP	20,600.00	20,600.00	0.00	0.00	20,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Gen Off small equip		0.00	0.00	600.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

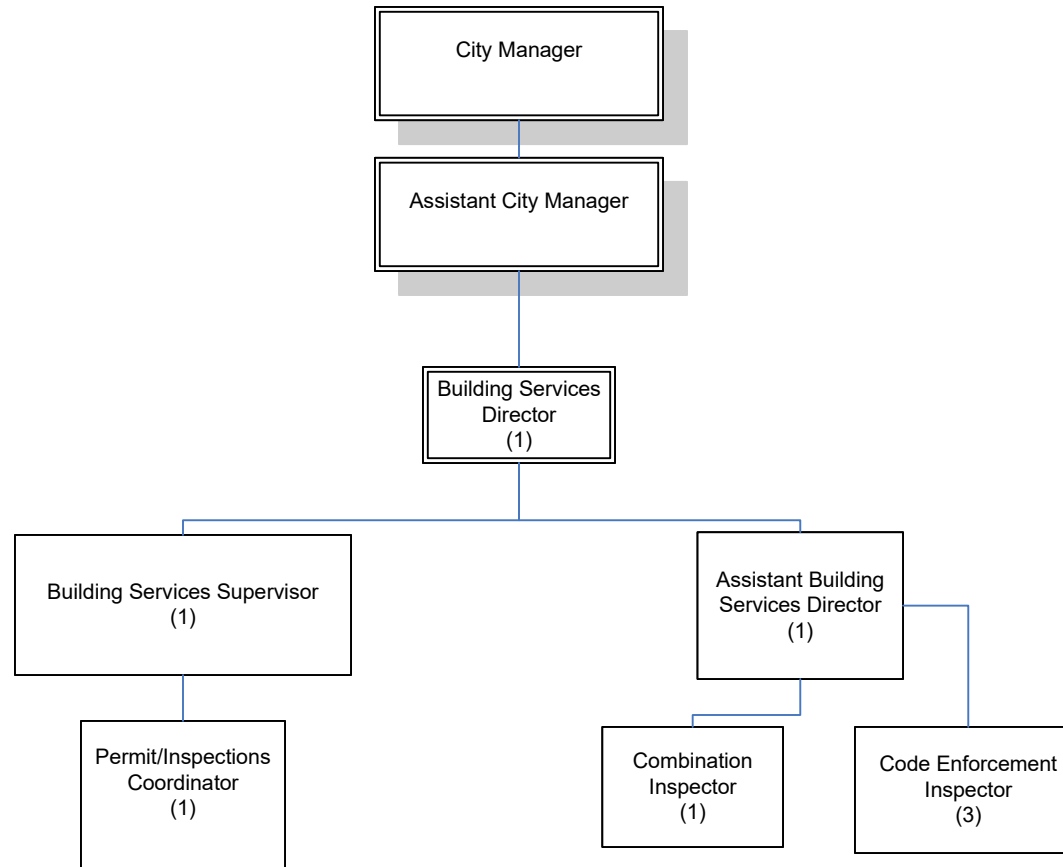
	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Tech Fund Proceeds	1.00	20,000.00	20,000.00			
Expense Total:	863,656.00	863,656.00	0.00	0.00	863,656.00	100.00%
Fund: 100 - GENERAL FUND Total:	863,656.00	863,656.00	0.00	0.00	863,656.00	100.00%
Report Total:	863,656.00	863,656.00	0.00	0.00	863,656.00	100.00%

Building Services

Total Authorizations - 8

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Planning & Zoning

The Planning & Zoning Department manages both short-term and long-term community development by analyzing, regulating, and enforcing land-use policies within the City. Responsibilities include reviewing citizen requests, providing land-use and zoning data, and processing zoning related applications. The department serves as the advisory and enforcement arm of the City's adopted Comprehensive Plan and oversees the zoning ordinance and all adopted supplements to ensure they advance architectural quality, environmental stewardship, and the overall quality of life within the City.

Goals and Objectives

- Provide professional planning and zoning expertise as staff liaison to the Mayor and Council, Planning Commission, and Historic Preservation Commission.
- Create a well-balanced community while taking into consideration population density and future growth
- Process zoning permits, rezoning requests, variances, special exceptions, site plan reviews, and amendments to the zoning ordinance and Comprehensive Plan.
- Communicate the community's long-term vision through outreach efforts related to development planning, new projects, and master planning initiatives.
- Regularly review and update zoning ordinances to reflect evolving community needs, legal requirements, and best practices in planning and land-use management.
- Identify and pursue annexation opportunities to eliminate unincorporated "island" parcels and improve service delivery and land-use consistency.
- Evaluate existing and potential redevelopment areas to ensure a unified and strategic vision for future growth and reinvestment.
- Coordinate with other City departments to ensure alignment between planning initiatives, infrastructure needs, and community priorities.

Department Highlights

- Initiated collaboration with consultants to update the Comprehensive Plan and Livable Centers Initiative (LCI) study, creating a community-driven roadmap through meaningful engagement and cross-departmental coordination.
- Adopted a text amendment updating the Home Occupation ordinance, eliminating the lengthy renewal process and streamlining compliance requirements.
- Adopted a text amendment revising language for nonconforming parcels in established subdivisions, removing burdensome procedures for maintaining, redeveloping, and improving properties.
- Collaborated with Business License and Building Services to adopt and implement the Short-Term Rental ordinance, establishing clear operational and compliance standards.
- Completed requirements to maintain Certified Local Government (CLG) and Qualified Local Government (QLG) status.
- Created a long-range planning landing page to enhance transparency and provide accessible information on ongoing planning initiatives.

- Successfully implemented online submission of zoning applications, improving accessibility for residents and increasing transparency in the zoning review process.

Operating Budget Comments

Fiscal Year 2026 Budget: \$363,365

Fiscal Year 2027 Budget: \$337,285

The highlights of the recommended budget include the following:

- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$100 to Printing & Binding to support any promotional materials needed for the on-going LCI Study and Comprehensive Plan.
- An increase of \$3,200 to Travel which reflects consolidation of Travel-HPC and the addition of travel allocations for the Planning Commission.
- An increase of \$1,200 to Organizational Memberships to cover costs for online subscriptions and professional associations for P&Z staff and Planning Commission members.
- An increase of \$225 to Education & Training to allow staff and Commissioners to participate in webinars, conferences, and other training series.
- A decrease of \$500 in Historic Preservation Commission Expenses to better reflect actual costs.
- An increase of \$650 in Office Supplies which reflects the consolidation of Copy Paper and Books & Periodical.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 3

Fiscal Year 2026 Funded Positions: 3

Fiscal Year 2027 Authorized Positions: 3

Fiscal Year 2027 Total Funded Positions: 3



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-7400-51-110000-00000](#)
[100-7400-51-145000-00000](#)
[100-7400-51-210000-00000](#)
[100-7400-51-211400-00000](#)
[100-7400-51-215000-00000](#)
[100-7400-51-220000-00000](#)
[100-7400-51-240000-00000](#)
[100-7400-51-270000-00000](#)
[100-7400-52-126000-00000](#)
[100-7400-52-310000-00000](#)
[100-7400-52-325000-00000](#)
[100-7400-52-331000-00000](#)
[100-7400-52-340000-00000](#)
[100-7400-52-350000-00000](#)
[100-7400-52-350500-00000](#)
[100-7400-52-361000-00000](#)
[100-7400-52-363000-00000](#)
[100-7400-52-370000-00000](#)
[100-7400-52-515000-00000](#)
[100-7400-53-111000-00000](#)
[100-7400-53-111100-00000](#)
[100-7400-53-140000-00000](#)

REGULAR EMPLOYEES
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
HSA EMPLOYERS SHARE
GROUP INSURANCE-RETIREE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
PLANNING SERVICES
INS, OTHER THAN EMP BEN
POSTAGE
LEGAL PUBLICATION
PRINTING & BINDING
TRAVEL
TRAVEL - HPC
ORGANIZATIONAL MEMBERSHIP
MEETING EXPENSES
EDUCATION & TRAINING
HISTORIC PRES COMM EXP
OFFICE SUPPLIES
COPY PAPER
BOOKS & PERIODICALS

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
226,000.00	210,000.00	(16,000.00)	-7.08%
550.00	550.00	0.00	0.00%
48,878.00	44,719.00	(4,159.00)	-8.51%
500.00	500.00	0.00	0.00%
0.00	4,230.00	4,230.00	0.00%
17,300.00	17,300.00	0.00	0.00%
23,151.00	26,369.00	3,218.00	13.90%
10,842.00	4,336.00	(6,506.00)	-60.01%
4,000.00	4,000.00	0.00	0.00%
17,619.00	7,981.00	(9,638.00)	-54.70%
600.00	600.00	0.00	0.00%
1,800.00	1,800.00	0.00	0.00%
200.00	300.00	100.00	50.00%
3,000.00	6,200.00	3,200.00	106.67%
1,200.00	0.00	(1,200.00)	-100.00%
1,100.00	2,300.00	1,200.00	109.10%
600.00	600.00	0.00	0.00%
3,775.00	4,000.00	225.00	5.96%
1,000.00	500.00	(500.00)	-50.00%
350.00	1,000.00	650.00	185.71%
600.00	0.00	(600.00)	-100.00%
300.00	0.00	(300.00)	-100.00%
363,365.00	337,285.00	(26,080.00)	-7.18%
363,365.00	337,285.00	(26,080.00)	-7.18%
363,365.00	337,285.00	(26,080.00)	-7.18%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-7400-51-110000-00000	REGULAR EMPLOYEES	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00 %
100-7400-51-145000-00000	HOLIDAY BONUS PAYMENT	550.00	550.00	0.00	0.00	550.00	100.00 %
100-7400-51-210000-00000	GROUP INSURANCE	44,719.00	44,719.00	0.00	0.00	44,719.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	44,719.00	44,719.00			
100-7400-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00	500.00	100.00 %
100-7400-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
100-7400-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	17,300.00	17,300.00	0.00	0.00	17,300.00	100.00 %
100-7400-51-240000-00000	RETIREMENT CONTRIBUTIONS	26,369.00	26,369.00	0.00	0.00	26,369.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	5,719.00			
GMEBS PENSION		0.00	0.00	20,650.00			
100-7400-51-270000-00000	WORKER'S COMPENSATION	4,336.00	4,336.00	0.00	0.00	4,336.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	4,336.00			
100-7400-52-126000-00000	PLANNING SERVICES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COMMUNITY ENGAGEMENT		1.00	4,000.00	4,000.00			
Budget Notes							
Subject	Description						
PLANNING SERVICES	Planning cost associated with updating the Comprehensive Plan, Livable Centers Initiative (LCI), Historic Design Standards, and other planning projects						
100-7400-52-310000-00000	INS, OTHER THAN EMP BEN	7,981.00	7,981.00	0.00	0.00	7,981.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	7,981.00			
100-7400-52-325000-00000	POSTAGE	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
POSTAGE EXPENSE		1.00	600.00	600.00			
Budget Notes							
Subject	Description						
POSTAGE EXPENSE	City initiated projects and notification expenses						
100-7400-52-331000-00000	LEGAL PUBLICATION	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
LEGAL ADS		1.00	1,800.00	1,800.00			
Budget Notes							
Subject	Description						
LEGAL ADS	Projected expenses for running legal ads for text amendments, required state report submittals, and staff projects.						

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-7400-52-340000-00000	PRINTING & BINDING	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
LCI & COMPREHENSIVE PLAN		1.00	100.00	100.00			
STAFF PROJECTS		1.00	200.00	200.00			
Budget Notes							
Subject	Description						
Printing and binding	Costs for printed materials for programs, staff projects and initiatives, code hardcopy distribution, map reproductions as requested and any promotional materials for projects and initiatives.						
100-7400-52-350000-00000	TRAVEL	6,200.00	6,200.00	0.00	0.00	6,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TRAVEL COST - CITY STAFF		1.00	4,000.00	4,000.00			
TRAVEL COST - HPC MEMBERS		1.00	1,200.00	1,200.00			
TRAVEL COST - PLANNING COMMISSION		1.00	1,000.00	1,000.00			
Budget Notes							
Subject	Description						
TRAVEL COST	Projected costs for staff and Commissioners travel to seminars, conferences, and training venues include expenses such as accommodations, per diems, and other associated travel costs						
100-7400-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	2,300.00	2,300.00	0.00	0.00	2,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ONLINE SUBSCRIPTIONS		1.00	300.00	300.00			
ORGANIZATION MEMBERSHIP FEES		1.00	2,000.00	2,000.00			
Budget Notes							
Subject	Description						
MEMBERSHIP FEES	Online subscriptions and membership fees for professional associations for staff and Planning Commissioners, including American Planning Association, Georgia Planning Association, Urban Land Institute, Georgia Association of Zoning Administrators, etc.						
100-7400-52-363000-00000	MEETING EXPENSES	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
MEETING EXPENSE		1.00	600.00	600.00			
Budget Notes							
Subject	Description						
MEETING EXPENSE	Costs associated with professional meetings, community meetings, roundtable panel forums						
100-7400-52-370000-00000	EDUCATION & TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
EDUCATION & TRAINING		1.00	4,000.00	4,000.00			
Budget Notes							
Subject	Description						
EDUCATION & TRAINING	Planning and Zoning conferences, webinars, leadership training series, Regional Planning Conferences, management training courses for staff and Commissioners (Historic Preservation and Planning Commission)						
100-7400-52-515000-00000	HISTORIC PRES COMM EXP	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
HISTORIC PRESERVATION COMMISSION PROGRAMS		1.00	500.00	500.00			
Budget Notes							
Subject	Description						
HPC PROGRAMS	Costs association with the Historic Preservation Commission programs city sponsorship of walking tours, and any educational promotion of the historic districts.						

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-7400-53-111000-00000	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

Budget Detail

Description	Units	Price	Amount
COPY PAPER	1.00	600.00	600.00
MISC. OFFICE SUPPLIES	1.00	400.00	400.00

Budget Notes

Subject	Description
OFFICE SUPPLIES	Supplies for office operations, including paper, folders, binders and other general administrative items necessary

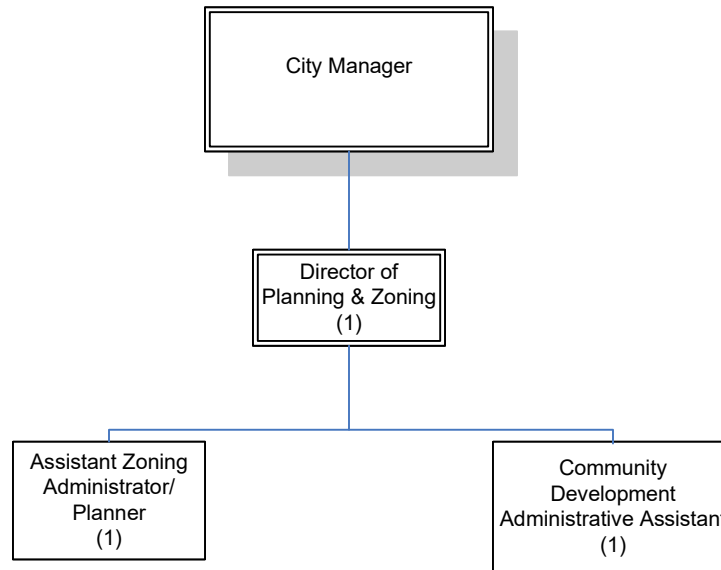
Expense Total:	337,285.00	337,285.00	0.00	0.00	337,285.00	100.00%
Fund: 100 - GENERAL FUND Total:	337,285.00	337,285.00	0.00	0.00	337,285.00	100.00%
Report Total:	337,285.00	337,285.00	0.00	0.00	337,285.00	100.00%

Planning and Zoning

Authorizations - 3

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Economic Development

The Economic Development Department's role is to promote economic vitality and strategically position the City for long term, sustainable growth. The City's development momentum remained steady in FY25, with over \$105 million in completed construction projects spanning residential, mixed-use, and commercial sectors. Active development continues along Cobb Parkway, Cherokee Street and downtown with approximately \$370 million in new investment currently under construction or in the plan review phase.

Kennesaw benefits from a healthy economic climate, location within an economically strong county and region, proximity to strong transportation network with new investment, strong public schools, proximity to KSU, and a diverse, educated workforce with strong median income. Kennesaw is well positioned to continue to grow in a sustainable way that will buffer the City from future economic cycles. To take advantage of the constant market evolution and market competitiveness we need to have a unified, coherent approach to economic development. Economic Development strategies need to be part of an integrated approach to drive revenue growth in a way that supports delivery of excellent services and creates a quality of life that is competitive.

Goals & Objectives

- To bolster downtown development and its connection to other local economic activity centers by strengthening the number of partnerships, infrastructure projects, and funding solutions.
- To advance Kennesaw's desirability as a place to live, work, and play by supporting small business growth and creating more vibrant public spaces for community interaction especially in the downtown area.
- To foster public awareness and support for economic development efforts by promoting participation in public surveys, creating a community ambassador program, and establishing economic development grants.

Department Highlights

- **2881 N. Main Street Purchase** – The Kennesaw Development Authority (KDA) bought a 3-story brick and mortar in 2024. The property was actively marketed in 2025 and is under contract with a buyer to redevelop the long-vacant commercial space in the heart of downtown.
- **Business Classes** – Economic Development continued their partnership with the Small Business Development Center, offering free business classes to local entrepreneurs and business owners on a variety of topics. The classes are well attended and will continue in FY 27.
- **Business Networking** – The City hosted monthly networking events at different business establishments for the first. This will also continue in 2026.
- **Job Fair** – The City hosted its third annual Job Fair in May. The event continues to grow, and this was hosted in 2026 at the Event Center at Jim R. Miller Park, in partnership with Cobb County Economic Development and WorkSource Cobb.
- **Professional Development** – Two Economic Development Staff members graduated from the Georgia Certified Economic Developer program, hosted by the Carl Vinson Institute, in 2025.

Operating Budget Comments

Fiscal Year 2026: \$511,639

Fiscal Year 2027: \$525,391

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflect current staffing.
- A decrease of \$5,000 in Other Professional Services to better reflect actuals.
- An increase of \$1,000 in Travel to accommodate rising costs, and a decrease of \$1,000 in Education & Training due to current staff having completed priority certifications.
- A decrease of \$7,800 in Downtown Development Expenses. \$5,000 of this was moved into Downtown Promotion.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 3

Fiscal Year 2026 Total Funded Positions: 3

Fiscal Year 2027 Total Authorized Positions: 3

Fiscal Year 2027 Total Funded Positions: 3



City of Kennesaw

Budget Comparison Report

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-7500-51-110000-00000](#)
[100-7500-51-145000-00000](#)
[100-7500-51-210000-00000](#)
[100-7500-51-220000-00000](#)
[100-7500-51-240000-00000](#)
[100-7500-51-270000-00000](#)
[100-7500-52-125000-00000](#)
[100-7500-52-127000-00000](#)
[100-7500-52-310000-00000](#)
[100-7500-52-325000-00000](#)
[100-7500-52-332000-00000](#)
[100-7500-52-340000-00000](#)
[100-7500-52-350000-00000](#)
[100-7500-52-361000-00000](#)
[100-7500-52-362000-00000](#)
[100-7500-52-363000-00000](#)
[100-7500-52-364000-00000](#)
[100-7500-52-370000-00000](#)
[100-7500-52-371000-00000](#)
[100-7500-52-540000-00000](#)
[100-7500-52-580000-00000](#)
[100-7500-53-111000-00000](#)
[100-7500-53-118000-00000](#)
[100-7500-53-140000-00000](#)

REGULAR EMPLOYEES
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKER'S COMPENSATION
OTHER PROFESSIONAL SERV
DESIGN & GRAPHIC DESIGN
INS, OTHER THAN EMP BEN
POSTAGE
MARKETING
PRINTING & BINDING
TRAVEL
ORGANIZATIONAL MEMBERSHIP
PROFESSIONAL MEMBERSHIPS
MEETING EXPENSES
SUBSCRIPTIONS
EDUCATION & TRAINING
PROFESSIONAL DEVELOPMENT
DOWNTOWN DEVELOP EXPENSE
DOWNTOWN PROMOTION & DEVELOPMENT
OFFICE SUPPLIES
OPERATING MATERIALS/SUPP
BOOKS & PERIODICALS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)		
Total Expense:	511,639.00	525,391.00	13,752.00	2.69%
Total Fund: 100 - GENERAL FUND:	511,639.00	525,391.00	13,752.00	2.69%
Report Total:	511,639.00	525,391.00	13,752.00	2.69%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-7500-51-110000-00000	REGULAR EMPLOYEES	261,250.00	261,250.00	0.00	0.00	261,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REGULAR EMPLOYEE PAY		0.00	0.00	261,000.00			
YEARS OF SERVICE		0.00	0.00	250.00			
100-7500-51-145000-00000	HOLIDAY BONUS PAYMENT	600.00	600.00	0.00	0.00	600.00	100.00 %
100-7500-51-210000-00000	GROUP INSURANCE	44,719.00	44,719.00	0.00	0.00	44,719.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	44,719.00	44,719.00			
100-7500-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
100-7500-51-240000-00000	RETIREMENT CONTRIBUTIONS	28,361.00	28,361.00	0.00	0.00	28,361.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	2,696.00			
GMEBS PENSION		0.00	0.00	25,665.00			
100-7500-51-270000-00000	WORKER'S COMPENSATION	4,336.00	4,336.00	0.00	0.00	4,336.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	4,336.00			
100-7500-52-125000-00000	OTHER PROFESSIONAL SERV	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ED Strategic Plan Implementation Items		1.00	3,000.00	3,000.00			
Engineering for parking/development agreements		1.00	10,000.00	10,000.00			
Property appraisals, surveys		1.00	8,400.00	8,400.00			
Wayfinding Signage Inspection/Maintenance		2.00	800.00	1,600.00			
100-7500-52-127000-00000	DESIGN & GRAPHIC DESIGN	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Downtown Development- Event/Branding		1.00	5,000.00	5,000.00			
100-7500-52-310000-00000	INS, OTHER THAN EMP BEN	7,981.00	7,981.00	0.00	0.00	7,981.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	7,981.00			
100-7500-52-325000-00000	POSTAGE	300.00	300.00	0.00	0.00	300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ED Mailings		1.00	300.00	300.00			
100-7500-52-332000-00000	MARKETING	13,800.00	13,800.00	0.00	0.00	13,800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Business Development Networking Events		3.00	3,000.00	9,000.00			
Business Development Town Hall Meetings		1.00	1,000.00	1,000.00			
Promotional Products		1.00	2,000.00	2,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Ribbon Cutting Supplies		1.00	1,800.00	1,800.00			
100-7500-52-340000-00000	PRINTING & BINDING	290.00	290.00	0.00	0.00	290.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Business Cards	1.00	150.00	150.00				
City Branded Stationary	1.00	95.00	95.00				
Name Badges	1.00	45.00	45.00				
100-7500-52-350000-00000	TRAVEL	4,450.00	4,450.00	0.00	0.00	4,450.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GA Downtown/GEDA Lodging/PerDiem	1.00	2,250.00	2,250.00				
Lodging GCED/GCDP classes	1.00	2,000.00	2,000.00				
Mileage/Gas for conference travel	1.00	200.00	200.00				
100-7500-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GA Downtown Assoc	1.00	300.00	300.00				
GEDA - ED Staff	1.00	1,000.00	1,000.00				
National Main Street Dues	1.00	200.00	200.00				
Other ED Professional Orgs - Staff	1.00	500.00	500.00				
100-7500-52-362000-00000	PROFESSIONAL MEMBERSHIPS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Director Professional Org Dues	1.00	800.00	800.00				
ICMA Dues - MT	1.00	200.00	200.00				
Misc Staff Professional Dues	1.00	500.00	500.00				
100-7500-52-363000-00000	MEETING EXPENSES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Cobb Chamber Meetings	1.00	630.00	630.00				
ED Forums, Roundtables, Etc	1.00	510.00	510.00				
KBA Luncheons	1.00	360.00	360.00				
100-7500-52-364000-00000	SUBSCRIPTIONS	7,254.00	7,254.00	0.00	0.00	7,254.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Adobe Illustrator	12.00	23.00	276.00				
ATL Business Chronicle	1.00	170.00	170.00				
CoStar	12.00	521.00	6,252.00				
Economist	1.00	100.00	100.00				
Wall Street Journal	12.00	38.00	456.00				
100-7500-52-370000-00000	EDUCATION & TRAINING	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Conference Registrations	1.00	1,000.00	1,000.00				
TA-GCED Classes	1.00	1,400.00	1,400.00				
100-7500-52-371000-00000	PROFESSIONAL DEVELOPMENT	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
ED Professional Development	1.00	1,200.00	1,200.00				
GEDA Conference	2.00	500.00	1,000.00				
GEDA Professional Development Clases/Seminars	1.00	1,000.00	1,000.00				
Georgia Downtown Conference	1.00	300.00	300.00				
Georgia Main Street Training Sessions	1.00	500.00	500.00				

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

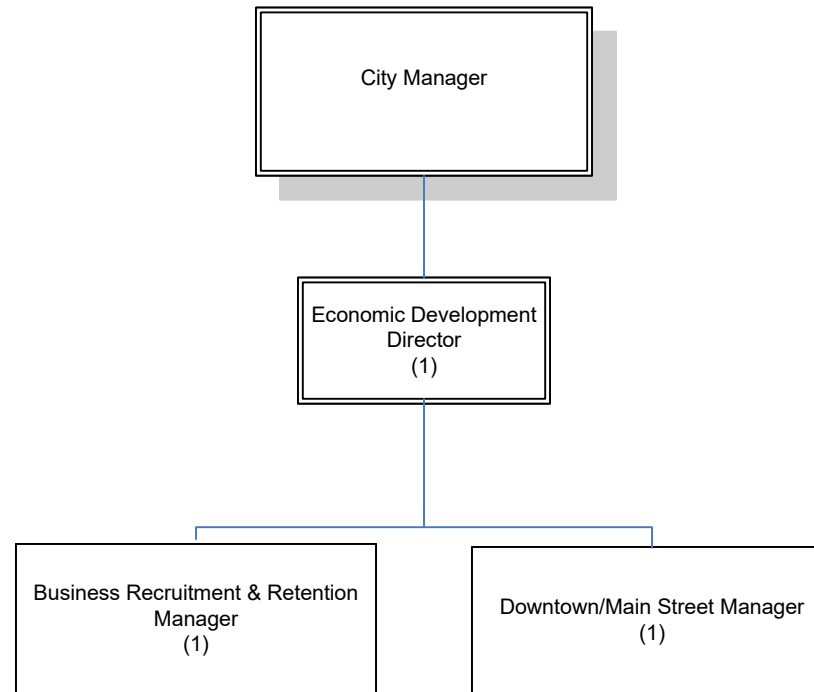
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
National Main Street Conference		1.00	500.00	500.00			
Budget Notes							
Subject	Description						
LC Dues	Placeholder for LC dues, in the event that Luke is nominated/accepted to participate						
100-7500-52-540000-00000	DOWNTOWN DEVELOP EXPENSE	22,900.00	22,900.00	0.00	0.00	22,900.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Apotheos/1808 Parking Agreement	1.00	1,800.00	1,800.00				
Downtown Branding/Promotion	1.00	1,000.00	1,000.00				
Downtown Event Support	1.00	2,500.00	2,500.00				
Hester Parking Agreement	1.00	1,800.00	1,800.00				
Other parking agreements	1.00	1,800.00	1,800.00				
Placemaking Projects - Downtown	1.00	7,000.00	7,000.00				
Wayfinding Signage/Storyboards/Repair	1.00	7,000.00	7,000.00				
100-7500-52-580000-00000	DOWNTOWN PROMOTION & DEVE	67,500.00	67,500.00	0.00	0.00	67,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Additional downtown holiday decor/lighting	0.00	0.00	10,000.00				
Downtown Promotion/Marketing Projects	0.00	0.00	5,000.00				
First Friday Entertainment	5.00	2,500.00	12,500.00				
Placer.ai	0.00	0.00	20,000.00				
Plaza lighting project	0.00	0.00	10,000.00				
Update signage at outdoor classroom	0.00	0.00	10,000.00				
Budget Notes							
Subject	Description						
First Friday	Funds allocated from KDA pass-through funds for downtown events and projects						
100-7500-53-111000-00000	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
ED office supplies	1.00	400.00	400.00				
100-7500-53-118000-00000	OPERATING MATERIALS/SUPP	250.00	250.00	0.00	0.00	250.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
General Operating Supplies	1.00	250.00	250.00				
100-7500-53-140000-00000	BOOKS & PERIODICALS	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Books for department use	1.00	100.00	100.00				
Expense Total:		525,391.00	525,391.00	0.00	0.00	525,391.00	100.00%
Fund: 100 - GENERAL FUND Total:		525,391.00	525,391.00	0.00	0.00	525,391.00	100.00%
Report Total:		525,391.00	525,391.00	0.00	0.00	525,391.00	100.00%

Economic Development

Authorizations - 3

Updated June 18, 2026

FY 2027





Account Number
Fund: 100 - GENERAL FUND
Expense

7/9/2026 7:17:41 AM



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-8000-58-110000-00000	PRINCIPAL-BONDS SERIES 2020	915,000.00	915,000.00	0.00	0.00	915,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PRINCIPLE SERIES - 2020		1.00	915,000.00	915,000.00			
100-8000-58-120000-00000	PRINCIPAL-CAPITAL LEASE	328,468.00	328,468.00	0.00	0.00	328,468.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
(1) 2022 Ford Maverick Truck 006-0000276-012		0.00	0.00	4,537.00			
(13) 2025 Various Leased Vehicles 006-0000276-015		0.00	0.00	176,064.00			
(8) 2026 PD Ford SUV 006-0000276-016 FY27		0.00	0.00	117,089.00			
2023 Ford Explorer (Assistant CM) 006-0000276-013		0.00	0.00	7,567.00			
2023 Police Explorers (2) 006-0000276-014		0.00	0.00	23,211.00			
Budget Notes							
Subject		Description					
Vehicle Leases		The lease numbers are included for easier tracking. Lease number 006-0000276-015 is estimated based on previous leases numbers in numerical order.					
100-8000-58-210600-00000	INTEREST - SERIES 2020	45,098.00	45,098.00	0.00	0.00	45,098.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST - SERIES 2020		1.00	45,098.00	45,098.00			
100-8000-58-220000-00000	INTEREST-CAPITAL LEASE	73,949.00	73,949.00	0.00	0.00	73,949.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
(1) 2022 Ford Maverick Truck 006-0000276-012		0.00	0.00	551.00			
(13) 2025 Various Leased Vehicles 006-0000276-015		0.00	0.00	43,240.00			
(8) 2026 PD Ford SUV 006-0000276-016 FY27		0.00	0.00	27,434.00			
2023 Ford Explorer (Assistant CM) 006-0000276-013		0.00	0.00	660.00			
2023 Police Explorers (2) 006-0000276-014		0.00	0.00	2,064.00			
Expense Total:		1,362,515.00	1,362,515.00	0.00	0.00	1,362,515.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,362,515.00	1,362,515.00	0.00	0.00	1,362,515.00	100.00%
Report Total:		1,362,515.00	1,362,515.00	0.00	0.00	1,362,515.00	100.00%



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 100 - GENERAL FUND

Expense

[100-9000-61-611000-00000](#)

WORKING CAPITAL RESERVE

[100-9000-61-611500-00000](#)

CSIF RESERVE

[100-9000-61-612000-00000](#)

CPF RESERVE

[100-9000-61-612500-00000](#)

CONTINGENCY

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
395,581.00	357,752.00	(37,829.00)	-9.56%
130,000.00	130,000.00	0.00	0.00%
60,000.00	60,000.00	0.00	0.00%
135,000.00	135,000.00	0.00	0.00%
720,581.00	682,752.00	(37,829.00)	-5.25%
720,581.00	682,752.00	(37,829.00)	-5.25%
720,581.00	682,752.00	(37,829.00)	-5.25%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-9000-61-611000-00000	WORKING CAPITAL RESERVE	357,752.00	357,752.00	0.00	0.00	357,752.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
FY27 WORKING CAPITAL		1.00	357,752.00	357,752.00			
100-9000-61-611500-00000	CSIF RESERVE	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT FINES RESERVE		0.00	0.00	130,000.00			
100-9000-61-612000-00000	CPF RESERVE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COURT FINES RESERVE		0.00	0.00	60,000.00			
100-9000-61-612500-00000	CONTINGENCY	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CONTINGENCY		0.00	0.00	135,000.00			
Expense Total:		682,752.00	682,752.00	0.00	0.00	682,752.00	100.00%
Fund: 100 - GENERAL FUND Total:		682,752.00	682,752.00	0.00	0.00	682,752.00	100.00%
Report Total:		682,752.00	682,752.00	0.00	0.00	682,752.00	100.00%



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-9100-61-107000-00000](#)

TRANSFERS OUT-MUSEUM

[100-9100-61-108000-00000](#)

TRANSFERS OUT-CEMETERY

[100-9100-61-109000-00000](#)

TRANSFERS OUT SGG

[100-9100-61-109600-00000](#)

TRANSFERS OUT - URA

Total Expense:

Total Fund: 100 - GENERAL FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
608,833.00	547,850.00	(60,983.00)	-10.02%
9,950.00	12,500.00	2,550.00	25.63%
662,419.00	731,949.00	69,530.00	10.50%
395,987.00	393,114.00	(2,873.00)	-0.73%
1,677,189.00	1,685,413.00	8,224.00	0.49%
1,677,189.00	1,685,413.00	8,224.00	0.49%
1,677,189.00	1,685,413.00	8,224.00	0.49%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-9100-61-107000-00000	TRANSFERS OUT-MUSEUM	547,850.00	547,850.00	0.00	0.00	547,850.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Reduce transfer to Museum (FY27)		0.00	0.00	-52,183.00			
Transfer to Museum (FY26)		0.00	0.00	76,337.00			
TRANSFER TO MUSEUM FY25		0.00	0.00	523,696.00			
100-9100-61-108000-00000	TRANSFERS OUT-CEMETERY	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TREE REMOVAL		1.00	12,500.00	12,500.00			
100-9100-61-109000-00000	TRANSFERS OUT SGG	731,949.00	731,949.00	0.00	0.00	731,949.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TO BALANCE (FY27)		1.00	69,530.00	69,530.00			
Transfer to SGG (FY26)		0.00	0.00	46,183.00			
TRANSFER TO SMITH GILBERT GARDENS		0.00	0.00	616,236.00			
100-9100-61-109600-00000	TRANSFERS OUT - URA	393,114.00	393,114.00	0.00	0.00	393,114.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PRINCIPAL & INTEREST SERIES 2014 A&B		0.00	0.00	393,114.00			
Expense Total:		1,685,413.00	1,685,413.00	0.00	0.00	1,685,413.00	100.00%
Fund: 100 - GENERAL FUND Total:		1,685,413.00	1,685,413.00	0.00	0.00	1,685,413.00	100.00%
Report Total:		1,685,413.00	1,685,413.00	0.00	0.00	1,685,413.00	100.00%



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 100 - GENERAL FUND
Expense

[100-1010-54-220000-00000](#)
[100-1020-54-250000-00000](#)
[100-1025-54-131000-00000](#)
[100-1035-54-220000-00000](#)
[100-1035-54-221100-00000](#)
[100-1045-54-220000-00000](#)
[100-1050-54-141000-00000](#)
[100-1050-54-142000-00000](#)
[100-1050-54-200000-00000](#)
[100-1055-54-131000-00000](#)
[100-1055-54-145000-00000](#)
[100-1055-54-200000-00000](#)
[100-1055-54-220000-00000](#)
[100-1065-54-149000-00000](#)

VEHICLES
EQUIPMENT
BUILDING IMPROVEMENTS
VEHICLES
VEHICLES EQUIP. INSTALL
VEHICLES
STREET CONST & IMPROVE
CDBG PROJECTS
MACHINERY & EQUIPMENT
BUILDING IMPROVEMENT
PARK IMPROVEMENTS
MACHINERY & EQUIPMENT
VEHICLES
OTHER INFRASTRUCT IMPROVE

Total Expense:
Total Fund: 100 - GENERAL FUND:
Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
60,000.00	0.00	(60,000.00)	-100.00%
0.00	70,000.00	70,000.00	0.00%
470,000.00	135,000.00	(335,000.00)	-71.28%
622,482.00	638,000.00	15,518.00	2.49%
175,000.00	0.00	(175,000.00)	-100.00%
38,000.00	0.00	(38,000.00)	-100.00%
1,425,000.00	890,000.00	(535,000.00)	-37.54%
300,000.00	130,000.00	(170,000.00)	-56.67%
23,400.00	69,000.00	45,600.00	194.87%
0.00	15,000.00	15,000.00	0.00%
0.00	50,000.00	50,000.00	0.00%
75,018.00	23,806.00	(51,212.00)	-68.27%
40,000.00	0.00	(40,000.00)	-100.00%
200,000.00	0.00	(200,000.00)	-100.00%
3,428,900.00	2,020,806.00	(1,408,094.00)	-41.07%
3,428,900.00	2,020,806.00	(1,408,094.00)	-41.07%
3,428,900.00	2,020,806.00	(1,408,094.00)	-41.07%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Expense							
100-1020-54-250000-00000	EQUIPMENT	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
IT LOCAL DATA STORAGE (APP. SUPP)		1.00	70,000.00	70,000.00			
100-1025-54-131000-00000	BUILDING IMPROVEMENTS	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
City Hall Generator Additions (Approved - CSIF)		1.00	20,000.00	20,000.00			
MUSEUM NEW INTERIOR CAMERAS (APP. SUPP)		1.00	70,000.00	70,000.00			
New Int. Cameras at City Hall (Approved - CSIF)		1.00	45,000.00	45,000.00			
100-1035-54-220000-00000	VEHICLES	638,000.00	638,000.00	0.00	0.00	638,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
2026 Ford Utility SUV PD Patrol (App Supp) FY27		0.00	0.00	91,000.00			
2026 Ford Utility SUV PD Patrol (App Supp) FY27		0.00	0.00	91,000.00			
2026 Ford Utility SUV PD Patrol (App Supp) FY27		0.00	0.00	91,000.00			
2026 Ford Utility SUV PD Patrol (App Supp) FY27		0.00	0.00	91,000.00			
2026 Ford Utility SUV PD Patrol (App Supp) FY27		0.00	0.00	91,000.00			
2026 Ford Utility SUV PD Unmarked (App Supp) FY27		0.00	0.00	61,000.00			
2026 Ford Utility SUV PD Unmarked (App Supp) FY27		0.00	0.00	61,000.00			
2026 Ford Utility SUV PD Unmarked (App Supp) FY27		0.00	0.00	61,000.00			
100-1050-54-141000-00000	STREET CONST & IMPROVE	890,000.00	890,000.00	0.00	0.00	890,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
LMIG		0.00	0.00	390,000.00			
STREET RESURFACING - (APP. SUPP)		1.00	500,000.00	500,000.00			
100-1050-54-142000-00000	CDBG PROJECTS	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CDBG Grant		0.00	0.00	130,000.00			
100-1050-54-200000-00000	MACHINERY & EQUIPMENT	69,000.00	69,000.00	0.00	0.00	69,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Hot asphalt trailer (Approved Supplement)		0.00	0.00	40,000.00			
Zero Turn Mower (Approved Supplement)		1.00	15,000.00	15,000.00			
Zero Turn Mower (Approved Supplement)		1.00	14,000.00	14,000.00			
100-1055-54-131000-00000	BUILDING IMPROVEMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SOUND SYSTEM FOR REC CENTER GYM (APP. SUPP)		1.00	15,000.00	15,000.00			
100-1055-54-145000-00000	PARK IMPROVEMENTS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SWIFT WATERFOUNTAIN REPLACEMENTS (APP. SUPP)		1.00	50,000.00	50,000.00			
100-1055-54-200000-00000	MACHINERY & EQUIPMENT	23,806.00	23,806.00	0.00	0.00	23,806.00	100.00 %

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail						
Description	Units	Price	Amount			
4x4 Gator (Approved Supplement)	1.00	15,328.00	15,328.00			
Walk behind mower (Approved Supplement)	1.00	8,478.00	8,478.00			
Expense Total:	2,020,806.00	2,020,806.00	0.00	0.00	2,020,806.00	100.00%
Fund: 100 - GENERAL FUND Total:	2,020,806.00	2,020,806.00	0.00	0.00	2,020,806.00	100.00%
Report Total:	2,020,806.00	2,020,806.00	0.00	0.00	2,020,806.00	100.00%



Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 210 - STATE FORFEITURE / KPD ASSET FORF HOLDING					
Revenue					
210-0000-35-132000-00000	STATE FORFEITURE REVENUE	20,000.00	11,000.00	(9,000.00)	-45.00%
210-0000-36-100000-00000	STATE FORF & KPD AF HOLDING INTEREST REVENUES	1,200.00	1,227.00	27.00	2.25%
Total Revenue:		21,200.00	12,227.00	(8,973.00)	-42.33%
Expense					
210-9000-53-181000-00000	STATE FORFEITURE EXPENSE	21,200.00	12,227.00	(8,973.00)	-42.33%
Total Expense:		21,200.00	12,227.00	(8,973.00)	-42.33%
Total Fund: 210 - STATE FORFEITURE / KPD ASSET FORF HOLDING:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 210 - STATE FORFEITURE / KPD ASSET FORF HOLDING							
Revenue							
210-0000-35-132000-00000	STATE FORFEITURE REVENUE	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
210-0000-36-100000-00000	STATE FORF & KPD AF HOLDING INT	1,227.00	1,227.00	0.00	0.00	-1,227.00	100.00 %
Revenue Total:		12,227.00	12,227.00	0.00	0.00	-12,227.00	100.00%
Expense							
210-9000-53-181000-00000	STATE FORFEITURE EXPENSE	12,227.00	12,227.00	0.00	0.00	12,227.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CALEA Yearly Dues		1.00	6,114.00	6,114.00			
Northwestern University		1.00	6,113.00	6,113.00			
Expense Total:		12,227.00	12,227.00	0.00	0.00	12,227.00	100.00%
Fund: 210 - STATE FORFEITURE / KPD ASSET FORF HOLDING Surplu		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 211 - JUSTICE ASSET FORF / TREASURY EQUIT SHARING					
Revenue					
211-0000-33-708000-00000	DEPART OF TREASURY	20,000.00	20,000.00	0.00	0.00%
211-0000-35-708000-00000	DEPARTMENT OF JUSTICE ASSET FORFEITURE REVENUE	0.00	20,900.00	20,900.00	0.00%
211-0000-36-100000-00000	TREASURY INTEREST REVENUES	500.00	1,214.00	714.00	142.80%
211-0000-36-101000-00000	JUSTICE INTEREST REVENUE	0.00	1,100.00	1,100.00	0.00%
Total Revenue:		20,500.00	43,214.00	22,714.00	110.80%
Expense					
211-1035-54-231500-00000	DEPT OF TREAS - POLICE EQUIPMENT	20,500.00	21,214.00	714.00	3.48%
211-9000-53-182000-00000	JUSTICE ASSET FORFEITURE EXPENSE	0.00	22,000.00	22,000.00	0.00%
Total Expense:		20,500.00	43,214.00	22,714.00	110.80%
Total Fund: 211 - JUSTICE ASSET FORF / TREASURY EQUIT SHARING:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 211 - JUSTICE ASSET FORF / TREASURY EQUIT SHARING							
Revenue							
211-0000-33-708000-00000	DEPART OF TREASURY	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
211-0000-35-708000-00000	DEPARTMENT OF JUSTICE ASSET FO	20,900.00	20,900.00	0.00	0.00	-20,900.00	100.00 %
211-0000-36-100000-00000	TREASURY INTEREST REVENUES	1,214.00	1,214.00	0.00	0.00	-1,214.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST FY 27		0.00	0.00	-1,214.00			
211-0000-36-101000-00000	JUSTICE INTEREST REVENUE	1,100.00	1,100.00	0.00	0.00	-1,100.00	100.00 %
Revenue Total:		43,214.00	43,214.00	0.00	0.00	-43,214.00	100.00%
Expense							
211-1035-54-231500-00000	DEPT OF TREAS - POLICE EQUIPME	21,214.00	21,214.00	0.00	0.00	21,214.00	100.00 %
211-9000-53-182000-00000	JUSTICE ASSET FORFEITURE EXPEN	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Crime Tracer - SoundThinking		1.00	15,000.00	15,000.00			
FLOCK Cameras		2.00	3,500.00	7,000.00			
Expense Total:		43,214.00	43,214.00	0.00	0.00	43,214.00	100.00%
Fund: 211 - JUSTICE ASSET FORF / TREASURY EQUIT SHARING Surp		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

Account Detail

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 213 - OPIOID SETTLEMENT FUND					
Revenue					
213-0000-35-192000-00000	OPIOID SETTLEMENT REVENUE	0.00	14,168.00	14,168.00	0.00%
213-0000-36-100000-00000	INTEREST REVENUES	381.00	1,223.00	842.00	221.00%
213-0000-39-400000-00000	USE OF PRIOR YEAR RESERVES	51,611.00	51,611.00	0.00	0.00%
Total Revenue:		51,992.00	67,002.00	15,010.00	28.87%
Expense					
213-3200-53-118000-00000	OPERATING MATERIALS/SUPP	6,875.00	51,992.00	45,117.00	656.25%
213-3200-53-160100-00000	POLICE SMALL EQUIPMENT	45,117.00	15,010.00	(30,107.00)	-66.73%
Total Expense:		51,992.00	67,002.00	15,010.00	28.87%
Total Fund: 213 - OPIOID SETTLEMENT FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 213 - OPIOID SETTLEMENT FUND							
Revenue							
213-0000-35-192000-00000	OPIOID SETTLEMENT REVENUE	14,168.00	14,168.00	0.00	0.00	-14,168.00	100.00 %
213-0000-36-100000-00000	INTEREST REVENUES	1,223.00	1,223.00	0.00	0.00	-1,223.00	100.00 %
Budget Notes							
Subject		Description					
Interest Revenue		\$284.08 has been collected as of 5.31.2025. The average interest is 31.76 per month (8 months).					
213-0000-39-400000-00000	USE OF PRIOR YEAR RESERVES	51,611.00	51,611.00	0.00	0.00	-51,611.00	100.00 %
Revenue Total:		67,002.00	67,002.00	0.00	0.00	-67,002.00	100.00%
Expense							
213-3200-53-118000-00000	OPERATING MATERIALS/SUPP	51,992.00	51,992.00	0.00	0.00	51,992.00	100.00 %
213-3200-53-160100-00000	POLICE SMALL EQUIPMENT	15,010.00	15,010.00	0.00	0.00	15,010.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
NARCAN REPLACEMENT		1.00	7,200.00	7,200.00			
POLICE SMALL EQUIPMENT		1.00	7,810.00	7,810.00			
Expense Total:		67,002.00	67,002.00	0.00	0.00	67,002.00	100.00%
Fund: 213 - OPIOID SETTLEMENT FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Fiscal Year 2027 Budget Briefing Paper

Department: Emergency 911

The 911 department serves the cities of Kennesaw and Acworth. They are responsible for answering all emergency calls and non-emergency calls within both cities' jurisdiction and dispatch calls that require a police response. Additionally, the operators are responsible for computer entries pertaining to wanted/missing persons and stolen property.

Goals & Objectives

- To provide employees with comprehensive training programs that enhance their skills and knowledge of industry standards, ensuring they are well-equipped to effectively serve and address the needs of the community.
- To refresh existing operating procedures which focus on response time and training metrics, staff skill improvements, and caller/community feedback resulting in improved customer service output.
- To maintain current technologies, ensuring the 911 Center's capabilities consistently meet industry standards while also meeting the response needs of our community.
- To seamlessly integrate Next-Generation 911 requirements and capabilities by the time the state implements the new standards in 2026. This will be accomplished through utilizing comprehensive planning, adopting technology, providing extensive training for staff, and establishing robust partnerships with key stakeholders.

Department Highlights

	2024	2025
Non-emergency	28,441	27,715
911	24,809	24,671
Total calls	53,250	52,386
Open records	578	731

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,512,400

Fiscal Year 2027 Budget: \$1,498,825

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$57,471 in Overtime to reflect actual.
- An increase of \$3,636 in Dues & Fees to reflect actual.
- An increase of \$2,386 in Subscriptions to better reflect actual.
- An increase of \$5,715 in Software Maintenance due to higher rates for various software.
- An increase of \$2,000 in Radio Repairs & Maintenance to better reflect actual.
- An increase of \$192 in Copy Paper to accommodate anticipated cost increase.

- A decrease of \$125,000 in Equipment due to due to one-time supplemental requests funded in FY26.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 17

Fiscal Year 2026 Total Funded Positions: 17

Fiscal Year 2027 Total Authorized Positions: 17

Fiscal Year 2027 Total Funded Positions: 17



City of Kennesaw

Budget Comparison Report

Account Number

Fund: 215 - 911 OPERATIONS

Revenue

215-0000-31-460000-00000	CONSUMER FIREWORKS EXCISE TAX 5%	400.00	400.00	0.00	0.00%
215-0000-34-291000-00000	PREPAID WIRELESS - KENNESAW	125,000.00	125,000.00	0.00	0.00%
215-0000-34-295500-00000	PREPAID WIRELESS - ACWORTH	85,000.00	85,000.00	0.00	0.00%
215-0000-34-296000-00000	NON-PREPAID CHARGES ACWORTH	425,000.00	425,000.00	0.00	0.00%
215-0000-34-296500-00000	NON-PREPAID CHARGES KENNESAW	728,000.00	760,000.00	32,000.00	4.40%
215-0000-36-100000-00000	INTEREST REVENUES	24,000.00	66,000.00	42,000.00	175.00%
215-0000-39-400000-00000	USE OF PY RESERVES	125,000.00	37,425.00	(87,575.00)	-70.06%

Total Revenue:		1,512,400.00	1,498,825.00	(13,575.00)	-0.90%
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Expense

215-3800-51-110000-00000	REGULAR EMPLOYEES	800,000.00	800,000.00	0.00	0.00%
215-3800-51-130000-00000	OVERTIME	102,528.00	160,000.00	57,472.00	56.06%
215-3800-51-145000-00000	HOLIDAY BONUS PAYMENT	2,050.00	2,250.00	200.00	9.76%
215-3800-51-210000-00000	GROUP INSURANCE	172,289.00	253,407.00	81,118.00	47.08%
215-3800-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00%
215-3800-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	70,000.00	70,000.00	0.00	0.00%
215-3800-51-270000-00000	WORKER'S COMPENSATION	1,862.00	24,571.00	22,709.00	1219.60%
215-3800-52-123100-00000	PRE-EMPLOYMENT PHYSICALS	3,821.00	3,821.00	0.00	0.00%
215-3800-52-310000-00000	INS, OTHER THAN EMP BEN	31,764.00	45,225.00	13,461.00	42.38
215-3800-52-324000-00000	911 PSAP LINE	30,782.00	30,782.00	0.00	0.00%
215-3800-52-325000-00000	POSTAGE	25.00	25.00	0.00	0.00%
215-3800-52-350000-00000	TRAVEL	4,400.00	4,400.00	0.00	0.00%
215-3800-52-360000-00000	DUES & FEES	1,000.00	4,636.00	3,636.00	363.60%
215-3800-52-363000-00000	MEETING EXPENSES	150.00	150.00	0.00	0.00%
215-3800-52-364000-00000	SUBSCRIPTIONS	10,523.00	12,909.00	2,386.00	22.67%
215-3800-52-370000-00000	EDUCATION & TRAINING	8,000.00	8,000.00	0.00	0.00%
215-3800-52-420500-00000	SOFTWARE MAINTENANCE	54,285.00	60,000.00	5,715.00	10.53
215-3800-52-440000-00000	EQUIPMENT REPAIRS & MAINT	1,525.00	1,586.00	61.00	4.00%
215-3800-52-450000-00000	RADIO REPAIRS & MAINT	8,000.00	10,000.00	2,000.00	25.00%
215-3800-53-111000-00000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00%
215-3800-53-111100-00000	COPY PAPER	1,050.00	1,242.00	192.00	18.29%
215-3800-53-117200-00000	UNIFORMS	3,000.00	3,000.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
215-3800-53-160000-00000	SMALL EQUIPMENT	321.00	321.00	0.00	0.00%
215-3800-54-241600-00000	EQUIPMENT	125,000.00	0.00	(125,000.00)	-100.00%
215-9000-61-611000-00000	WORKING CAPITAL RESERVE	77,525.00	0.00	(77,525.00)	-100.00%
Total Expense:		1,512,400.00	1,498,825.00	(13,575.00)	-0.90%
Total Fund: 215 - 911 OPERATIONS:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 215 - 911 OPERATIONS							
Revenue							
215-0000-31-460000-00000	CONSUMER FIREWORKS EXCISE TA	400.00	400.00	0.00	0.00	-400.00	100.00 %
215-0000-34-291000-00000	PREPAID WIRELESS - KENNESAW	125,000.00	125,000.00	0.00	0.00	-125,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PREPAID WIRELESS - KENNESAW		1.00	-125,000.0	-125,000.00			
215-0000-34-295500-00000	PREPAID WIRELESS - ACWORTH	85,000.00	85,000.00	0.00	0.00	-85,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PREPAID WIRELSS - ACWORTH		1.00	-85,000.00	-85,000.00			
215-0000-34-296000-00000	NON-PREPAID CHARGES ACWORTH	425,000.00	425,000.00	0.00	0.00	-425,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
NON-PREPAID CHARGES ACWORTH		1.00	-425,000.0	-425,000.00			
215-0000-34-296500-00000	NON-PREPAID CHARGES KENNESAW	760,000.00	760,000.00	0.00	0.00	-760,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
NON-PREPAID CHARGES KENNESAW		1.00	-760,000.0	-760,000.00			
215-0000-36-100000-00000	INTEREST REVENUES	66,000.00	66,000.00	0.00	0.00	-66,000.00	100.00 %
215-0000-39-400000-00000	USE OF PY RESERVES	37,425.00	37,425.00	0.00	0.00	-37,425.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
USE OF PY RESERVES		1.00	-37,425.00	-37,425.00			
Revenue Total:		1,498,825.00	1,498,825.00	0.00	0.00	-1,498,825.00	100.00 %
Expense							
215-3800-51-110000-00000	REGULAR EMPLOYEES	800,000.00	800,000.00	0.00	0.00	800,000.00	100.00 %
215-3800-51-130000-00000	OVERTIME	160,000.00	160,000.00	0.00	0.00	160,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BUILT-IN OVERTIME		1.00	160,000.00	160,000.00			
Budget Notes							
Subject	Description						
FY27- AVG OT	Took OT amount as of 04.30.2026 and averaged it out per month, then mulitply by 12.						
215-3800-51-145000-00000	HOLIDAY BONUS PAYMENT	2,250.00	2,250.00	0.00	0.00	2,250.00	100.00 %
215-3800-51-210000-00000	GROUP INSURANCE	253,407.00	253,407.00	0.00	0.00	253,407.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	253,407.00	253,407.00			
215-3800-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00	500.00	100.00 %
215-3800-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
215-3800-51-270000-00000	WORKER'S COMPENSATION	24,571.00	24,571.00	0.00	0.00	24,571.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	24,571.00			
215-3800-52-123100-00000	PRE-EMPLOYMENT PHYSICALS	3,821.00	3,821.00	0.00	0.00	3,821.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
PRE-EMPLOYMENT PHYSICALS		1.00	3,821.00	3,821.00			
Budget Notes							
Subject		Description					
FY26		FY26					
FY27		Rates remain the same as of 05.2025 No change					
215-3800-52-310000-00000	INS, OTHER THAN EMP BEN	45,225.00	45,225.00	0.00	0.00	45,225.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	45,225.00			
215-3800-52-324000-00000	911 PSAP LINE	30,782.00	30,782.00	0.00	0.00	30,782.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
911 PSAP LINE		1.00	30,782.00	30,782.00			
Budget Notes							
Subject		Description					
FY26		No Change					
FY26		ADD 5% INCREASE DUE TO INFLATION					
215-3800-52-325000-00000	POSTAGE	25.00	25.00	0.00	0.00	25.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
POSTAGE		1.00	25.00	25.00			
Budget Notes							
Subject		Description					
FY26		NO CHANGE					
FY27		NO CHANGE					
POSTAGE		FY25 No Change					
POSTAGE		FY 24 NO CHANGE					
215-3800-52-350000-00000	TRAVEL	4,400.00	4,400.00	0.00	0.00	4,400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TRAVEL		1.00	4,400.00	4,400.00			
Budget Notes							
Subject		Description					
FY26		REDUCE DUE TO PROJECTED DECREASE IN REVENUE					
FY27		NO CHANGE					
215-3800-52-360000-00000	DUES & FEES	4,636.00	4,636.00	0.00	0.00	4,636.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DUES & FEES		1.00	4,636.00	4,636.00			
Budget Notes							
Subject		Description					
FY26		NO CHANGE					
FY27		ADD 4% INFLATION					
		APCO- \$1053 PSCASN- \$ 52 CALEA - \$ 3531					
215-3800-52-363000-00000	MEETING EXPENSES	150.00	150.00	0.00	0.00	150.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
MEETING EXPENSES		1.00	150.00	150.00			
Budget Notes							
Subject		Description					
FY26		REDUCE DUE TO PROJECTED DECREASE IN REVENUE					
FY27		NO CHANGE					
215-3800-52-364000-00000	SUBSCRIPTIONS	12,909.00	12,909.00	0.00	0.00	12,909.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SUBSCRIPTIONS		1.00	12,909.00	12,909.00			
Budget Notes							
Subject		Description					
FY26		ADD 5% FOR INFLATION					
FY27		ADD 4% INFLATION					
		POWERDMS (POLICY)- \$ 3769					
		POWER READY- \$ 2767					
		TARGET SOLUTIONS- \$ 1816					
		BIDDLE- \$ 4446					
		AERO SURVEYS- \$ 111					
215-3800-52-370000-00000	EDUCATION & TRAINING	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
EDUCATION & TRAINING		1.00	8,000.00	8,000.00			
Budget Notes							
Subject		Description					
FY26		REDUCE DUE TO PROJECTED DECREASE IN REVENUE					
FY27		NO CHANGE					
215-3800-52-420500-00000	SOFTWARE MAINTENANCE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SOFTWARE MAINTENANCE		1.00	60,000.00	60,000.00			
Budget Notes							
Subject		Description					
FY26		ADD 5% DUE TO INFLATION					
FY27		NO CHANGE					
215-3800-52-440000-00000	EQUIPMENT REPAIRS & MAINT	1,586.00	1,586.00	0.00	0.00	1,586.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
EQUIPMENT REPAIRS & MAINT		1.00	1,586.00	1,586.00			
Budget Notes							
Subject		Description					
FY26		ADD 5% INFLATION					
FY27		ADD 4% FOR INFLATION					
215-3800-52-450000-00000	RADIO REPAIRS & MAINT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
RADIO REPAIRS & MAINT		1.00	10,000.00	10,000.00			
Budget Notes							
Subject		Description					
FY26		REDUCE DUE TO PROJECTED DECREASE IN REVENUE					

Budget Report

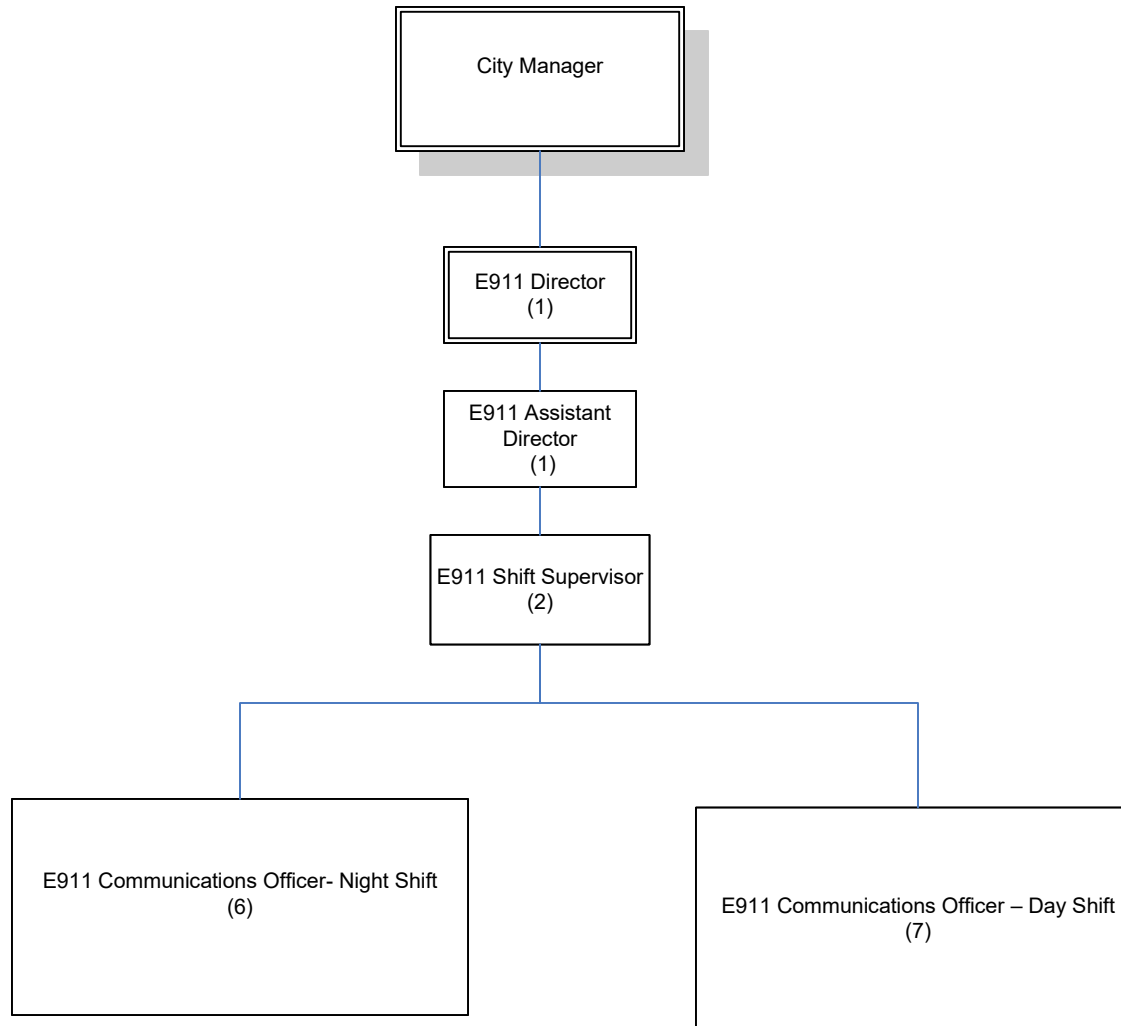
For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
FY27	WIRELESS BASES EOL WILL NEED TO PURCHASE NEW ONES						
215-3800-53-111000-00000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OFFICE SUPPLIES		1.00	2,000.00	2,000.00			
Budget Notes							
Subject		Description					
FY26		REDUCE DUE TO PROJECTED DECREASE IN REVENUE					
FY27		NO CHANGE					
215-3800-53-111100-00000	COPY PAPER	1,242.00	1,242.00	0.00	0.00	1,242.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COPY PAPER		1.00	1,242.00	1,242.00			
Budget Notes							
Subject		Description					
FY26		NO CHANGE					
FY27		ADD 4% FOR INFLATION					
215-3800-53-117200-00000	UNIFORMS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
UNIFORMS		1.00	3,000.00	3,000.00			
Budget Notes							
Subject		Description					
FY26		NO CHANGE					
FY27		NO CHANGE					
215-3800-53-160000-00000	SMALL EQUIPMENT	321.00	321.00	0.00	0.00	321.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SMALL EQUIPMENT		1.00	321.00	321.00			
Budget Notes							
Subject		Description					
FY26		NO CHANGE					
FY27		NO CHANGE					
Expense Total:		1,498,825.00	1,498,825.00	0.00	0.00	1,498,825.00	100.00%
Fund: 215 - 911 OPERATIONS Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

911 Division

Authorizations - 17

Updated June 18, 2026
FY 2027





City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 275 - HOTEL/MOTEL TAX FUND					
Revenue					
275-0000-31-410000-00000	HOTEL/MOTEL	15,000.00	20,000.00	5,000.00	33.33%
275-0000-31-412000-00000	40% OF TAX REMITTED	18,500.00	20,000.00	1,500.00	8.11%
275-0000-31-413000-00000	4% COLLECTION FEE	2,200.00	1,600.00	(600.00)	-27.27%
275-0000-32-000000-00000	SHORT TERM VACATION RENTAL APPLICATION	65,000.00	65,000.00	0.00	0.00%
275-0000-36-100000-00000	INTEREST REVENUES	850.00	900.00	50.00	5.88%
Total Revenue:		101,550.00	107,500.00	5,950.00	5.86%
Expense					
275-4970-52-395600-00000	62.5% TO COBB GALLERIA	48,000.00	55,000.00	7,000.00	14.58%
275-9100-61-101000-00000	TRANSFERS OUT - MUSEUM	53,550.00	52,500.00	(1,050.00)	-1.96%
Total Expense:		101,550.00	107,500.00	5,950.00	5.86%
Total Fund: 275 - HOTEL/MOTEL TAX FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 275 - HOTEL/MOTEL TAX FUND							
Revenue							
275-0000-31-410000-00000	HOTEL/MOTEL	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
HOTEL/MOTEL		1.00	-20,000.00	-20,000.00			
275-0000-31-412000-00000	40% OF TAX REMITTED	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
40% OF TAX REMITTED		1.00	-20,000.00	-20,000.00			
275-0000-31-413000-00000	4% COLLECTION FEE	1,600.00	1,600.00	0.00	0.00	-1,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
4% COLLECTION FEE		1.00	-1,600.00	-1,600.00			
275-0000-32-000000-00000	SHORT TERM VACATION RENTAL AP	65,000.00	65,000.00	0.00	0.00	-65,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SHORT TERM VACATION RENTAL APPLICATION		1.00	-65,000.00	-65,000.00			
275-0000-36-100000-00000	INTEREST REVENUES	900.00	900.00	0.00	0.00	-900.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST REVENUES		1.00	-900.00	-900.00			
Revenue Total:		107,500.00	107,500.00	0.00	0.00	-107,500.00	100.00%
Expense							
275-4970-52-395600-00000	62.5% TO COBB GALLERIA	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
62.5% TO COBB GALLERIA		1.00	55,000.00	55,000.00			
275-9100-61-101000-00000	TRANSFERS OUT - MUSEUM	52,500.00	52,500.00	0.00	0.00	52,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TRANSFER TO MUSEUM		1.00	52,500.00	52,500.00			
Expense Total:		107,500.00	107,500.00	0.00	0.00	107,500.00	100.00%
Fund: 275 - HOTEL/MOTEL TAX FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 276 - IMPACT FEE					
Revenue					
276-0000-32-190000-00000	OTHER (REGULATORY FEES)	0.00	2,331.00	2,331.00	0.00%
276-0000-32-195000-00000	IMPACT FEES - PARKS & RECREATION	34,950.00	68,572.00	33,622.00	96.20%
276-0000-32-196000-00000	IMPACT FEES - POLICE DEPARTMENT	2,900.00	6,787.00	3,887.00	134.03%
276-0000-32-197000-00000	PARKS & REC EAST PARK RESIDENTIAL	5,000.00	0.00	(5,000.00)	-100.00%
276-0000-36-100000-00000	INTEREST REVENUES	25,000.00	5,000.00	(20,000.00)	-80.00%
276-0000-39-400000-00000	USE OF PRIOR YEAR RESERVES	452,150.00	0.00	(452,150.00)	-100.00%
Total Revenue:		520,000.00	82,690.00	(437,310.00)	-84.10%
Expense					
276-4225-54-120000-00000	SITE IMPROVEMENTS	200,000.00	0.00	(200,000.00)	-100.00%
276-4225-54-145000-00000	PARK IMPROVEMENTS	320,000.00	72,238.00	(247,762.00)	-77.43%
276-4225-54-200000-00000	MACHINERY & EQUIPMENT	0.00	10,452.00	10,452.00	0.00%
Total Expense:		520,000.00	82,690.00	(437,310.00)	-84.10%
Total Fund: 276 - IMPACT FEE:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 276 - IMPACT FEE							
Revenue							
276-0000-32-190000-00000	OTHER (REGULATORY FEES)	2,331.00	2,331.00	0.00	0.00	-2,331.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ADMINISTRATIVE FEE - ESCALADE (3%)		1.00	-45.00	-45.00			
ADMINISTRATIVE FEE - MAPLE STREET DEV (3%)		1.00	-63.00	-63.00			
ADMINISTRATIVE FEE - ROSS POINTE DUPLEX (3%)		1.00	-1,258.00	-1,258.00			
ADMINISTRATIVE FEE - ROSS POINTE SF UNITS (3%)		1.00	-168.00	-168.00			
ADMINISTRATIVE FEE - TOWNE AT CANTRELL (3%)		1.00	-797.00	-797.00			
276-0000-32-195000-00000	IMPACT FEES - PARKS & RECREATIO	68,572.00	68,572.00	0.00	0.00	-68,572.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
MAPLE ST DEVELOPMENT (3 SF HOMES)		1.00	-1,887.00	-1,887.00			
ROSS POINTE (60 DUPLEX UNITS)		1.00	-37,746.00	-37,746.00			
ROSS POINTE (8 SF UNITS)		1.00	-5,033.00	-5,033.00			
TOWNE AT CANTRELL (38 TOWNHOMES)		1.00	-23,906.00	-23,906.00			
276-0000-32-196000-00000	IMPACT FEES - POLICE DEPARTMEN	6,787.00	6,787.00	0.00	0.00	-6,787.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ESCALADE ROCK CLIMBING		1.00	-1,454.00	-1,454.00			
MAPLE ST DEVELOPMENT (3 SF HOMES)		1.00	-147.00	-147.00			
ROSS POINTE (60 DUPLEX UNITS)		1.00	-2,936.00	-2,936.00			
ROSS POINTE (8 SF UNITS)		1.00	-391.00	-391.00			
TOWNE AT CANTRELL (38 TOWNHOMES)		1.00	-1,859.00	-1,859.00			
276-0000-36-100000-00000	INTEREST REVENUES	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST		0.00	0.00	-5,000.00			
Revenue Total:		82,690.00	82,690.00	0.00	0.00	-82,690.00	100.00%
Expense							
276-4225-54-145000-00000	PARK IMPROVEMENTS	72,238.00	72,238.00	0.00	0.00	72,238.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PARK IMPROVEMENTS		1.00	72,238.00	72,238.00			
276-4225-54-200000-00000	MACHINERY & EQUIPMENT	10,452.00	10,452.00	0.00	0.00	10,452.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PD - MACHINERY & EQUIPMENT		1.00	10,452.00	10,452.00			
Expense Total:		82,690.00	82,690.00	0.00	0.00	82,690.00	100.00%
Fund: 276 - IMPACT FEE Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 285 - CEMETERY TRUST FUND					
Revenue					
285-0000-34-910000-00000	CEMETERY FEES	15,000.00	11,500.00	(3,500.00)	-23.33%
285-0000-36-100000-00000	INTEREST REVENUES	150.00	200.00	50.00	33.33%
285-0000-37-000000-00000	CONTRIBUTION/DONATIONS	250.00	100.00	(150.00)	-60.00%
285-0000-37-100000-00000	DONATION - CEM. PRESERVATION FOUNDATION	2,000.00	3,000.00	1,000.00	50.00%
285-0000-39-110000-00000	TRANSFERS IN - GENERAL FUND	9,950.00	12,500.00	2,550.00	25.63%
285-0000-39-400000-00000	USE OF PY RESERVE	4,000.00	3,000.00	(1,000.00)	-25.00%
Total Revenue:		31,350.00	30,300.00	(1,050.00)	-3.35%
Expense					
285-4950-52-125000-00000	OTHER PROFESSIONAL SERVICES	2,000.00	1,300.00	(700.00)	-35.00%
285-4950-52-325000-00000	POSTAGE	150.00	50.00	(100.00)	-66.67%
285-4950-52-460000-00000	CEMETERY REPAIR AND MAINTENANCE	26,875.00	19,400.00	(7,475.00)	-27.81%
285-4950-53-118000-00000	OPERATING MATERIALS/SUPP	2,325.00	9,550.00	7,225.00	310.75%
Total Expense:		31,350.00	30,300.00	(1,050.00)	-3.35%
Total Fund: 285 - CEMETERY TRUST FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 285 - CEMETERY TRUST FUND							
Revenue							
285-0000-34-910000-00000	CEMETERY FEES	11,500.00	11,500.00	0.00	0.00	-11,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CEMETERY FEES		1.00	-11,500.00	-11,500.00			
285-0000-36-100000-00000	INTEREST REVENUES	200.00	200.00	0.00	0.00	-200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST REVENUES		1.00	-200.00	-200.00			
285-0000-37-000000-00000	CONTRIBUTION/DONATIONS	100.00	100.00	0.00	0.00	-100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CONTRIBUTION/DONATIONS		1.00	-100.00	-100.00			
285-0000-37-100000-00000	DONATION - CEM. PRESERVATION F	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DONATION - CEM. PRESERVATION FOUNDATION		1.00	-3,000.00	-3,000.00			
285-0000-39-110000-00000	TRANSFERS IN - GENERAL FUND	12,500.00	12,500.00	0.00	0.00	-12,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
TREE REMOVAL		1.00	-12,500.00	-12,500.00			
285-0000-39-400000-00000	USE OF PY RESERVE	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
USE OF PY RESERVE		1.00	-3,000.00	-3,000.00			
Revenue Total:		30,300.00	30,300.00	0.00	0.00	-30,300.00	100.00 %
Expense							
285-4950-52-125000-00000	OTHER PROFESSIONAL SERVICES	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
285-4950-52-325000-00000	POSTAGE	50.00	50.00	0.00	0.00	50.00	100.00 %
285-4950-52-460000-00000	CEMETERY REPAIR AND MAINTENA	19,400.00	19,400.00	0.00	0.00	19,400.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CEMETERY REPAIR AND MAINTENANCE		1.00	6,900.00	6,900.00			
TREE REMOVAL (Approved Supplement)		1.00	12,500.00	12,500.00			
Budget Notes							
Subject	Description						
Expenses	\$750.00 (Centipede Sod 500 square ft @ \$250 per + \$250 standard delivery)						
	\$500.00 (Red Oak Growth Regulator Injection - once every 3 years)						
	\$2,500.00 (landscaping)						
	\$2,500.00 (structure maintenance)						
	\$650.00 (misc)						
285-4950-53-118000-00000	OPERATING MATERIALS/SUPP	9,550.00	9,550.00	0.00	0.00	9,550.00	100.00 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Budget Notes							
Subject	Description						
Expenses	\$400.00 (portable toilet)						
	\$500.00 (Decoration Day/Clean Up Day Supplies): \$178 for 4-Gallon D2 Case						
	\$200.00 (printing)						
	\$1,000.00 (flag replacement): \$908.95 for entire Polyester Set						
	\$6,500.00 (directional signage)						
	\$950.00 (misc)						
Expense Total:		30,300.00	30,300.00	0.00	0.00	30,300.00	100.00%
Fund: 285 - CEMETERY TRUST FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Fiscal Year 2027 Budget Briefing Paper

Department: Public Works – Sanitation

Operating Budget Comments

Fiscal Year 2026 Budget: \$4,321,751

Fiscal Year 2027 Budget: \$4,364,500

The highlights of the recommended budget include the following:

- An increase in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of 4.4% in Other Professional Services due to a rise in contracted sanitation costs.
- An increase of \$10,000 in postage to accommodate rising costs.
- A decrease of \$3,000 in printing and binding to reflect actuals.
- An increase of \$23,000 in Merchant/CC Fees to better reflect actuals.

Position Summary

Fiscal Year 2026 Total Authorized Positions: 2*

Fiscal Year 2026 Total Funded Positions: 1*

Fiscal Year 2027 Total Authorized Positions: 2*

Fiscal Year 2027 Total Funded Positions: 1*

- The Sanitation fund pays for 2 positions (Utility Billing Clerk and Support Clerk) that are accounted for in the total number of authorized positions in the Finance department
- One position (Utility Billing Support Clerk) is frozen



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 540 - SANITATION FUND

Revenue

Account Number	Description	Parent Budget 2025-2026 APPROVED	Comparison 1 Budget 2026-2027 REQUESTED	Comparison 1 to Parent Budget Increase / (Decrease)	%
540-0000-34-411000-00000	RESIDENTIAL COLLECTION CHARGES	4,152,750.00	4,176,000.00	23,250.00	0.56%
540-0000-34-412000-00000	COMMERCIAL COLLECTION CHARGES	27,000.00	28,000.00	1,000.00	3.70%
540-0000-34-413000-00000	SAN-SALE OF RECYCLED MATERIAL	1,000.00	1,000.00	0.00	0.00%
540-0000-34-414000-00000	SAN - BULK PICKUP CHARGES	35,000.00	45,000.00	10,000.00	28.57%
540-0000-34-419100-00000	SANITATION PENALTY	40,000.00	34,000.00	(6,000.00)	-15.00%
540-0000-34-421200-00000	RESTART FEE	37,000.00	33,500.00	(3,500.00)	-9.46%
540-0000-34-690000-00000	OTHER FEES	6,000.00	5,000.00	(1,000.00)	-16.67%
540-0000-34-930000-00000	BAD CHECK FEES	1,316.00	4,000.00	2,684.00	203.95%
540-0000-36-100000-00000	INTEREST REVENUES	21,685.00	38,000.00	16,315.00	75.24%
Total Revenue:		4,321,751.00	4,364,500.00	42,749.00	0.99%

Expense

540-4500-51-110000-00000	REGULAR EMPLOYEES	48,500.00	50,000.00	1,500.00	3.09%
540-4500-51-145000-00000	HOLIDAY BONUS PAYMENT	200.00	200.00	0.00	0.00%
540-4500-51-210000-00000	GROUP INSURANCE	13,328.00	14,906.00	1,578.00	11.84%
540-4500-51-215000-00000	GROUP INSURANCE-RETIREE	3,820.00	4,230.00	410.00	10.73%
540-4500-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	3,710.00	4,000.00	290.00	7.82%
540-4500-51-240000-00000	RETIREMENT CONTRIBUTIONS	36,845.00	6,325.00	(30,520.00)	-82.83%
540-4500-51-270000-00000	WORKER'S COMPENSATION	110.00	1,445.00	1,335.00	1213.64%
540-4500-52-125000-00000	OTHER PROFESSIONAL SERV	3,891,636.00	4,063,650.00	172,014.00	4.42%
540-4500-52-325000-00000	POSTAGE	42,000.00	52,000.00	10,000.00	23.81%
540-4500-52-340000-00000	PRINTING & BINDING	15,000.00	12,000.00	(3,000.00)	-20.00%
540-4500-52-392000-00000	LANDFILL DISPOSAL SERV	30,000.00	30,000.00	0.00	0.00%
540-4500-52-396000-00000	MERCHANT/CC FEES	40,000.00	63,000.00	23,000.00	57.50%
540-9000-61-611000-00000	WORKING CAPITAL RESERVE	96,602.00	62,744.00	(33,858.00)	-35.05%
540-9100-61-109000-00000	TRANSFERS OUT - GENERAL FUND	100,000.00	0.00	(100,000.00)	-100.00%
Total Expense:		4,321,751.00	4,364,500.00	42,749.00	0.99%
Total Fund: 540 - SANITATION FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 540 - SANITATION FUND							
Revenue							
540-0000-34-411000-00000	RESIDENTIAL COLLECTION CHARGE	4,176,000.00	4,176,000.00	0.00	0.00	-4,176,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
RESIDENTIAL COLLECTION CHARGES		0.00	0.00	-4,176,000.00			
540-0000-34-412000-00000	COMMERCIAL COLLECTION CHARG	28,000.00	28,000.00	0.00	0.00	-28,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
COMMERCIAL COLLECTION CHARGES		0.00	0.00	-28,000.00			
540-0000-34-413000-00000	SAN-SALE OF RECYCLED MATERIAL	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SAN-SALE OF RECYCLED MATERIAL		0.00	0.00	-1,000.00			
540-0000-34-414000-00000	SAN - BULK PICKUP CHARGES	45,000.00	45,000.00	0.00	0.00	-45,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SAN - BULK PICKUP CHARGES		0.00	0.00	-45,000.00			
540-0000-34-419100-00000	SANITATION PENALTY	34,000.00	34,000.00	0.00	0.00	-34,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SANITATION PENALTY		1.00	-34,000.00	-34,000.00			
540-0000-34-421200-00000	RESTART FEE	33,500.00	33,500.00	0.00	0.00	-33,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
RESTART FEE		0.00	0.00	-33,500.00			
540-0000-34-690000-00000	OTHER FEES	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
OTHER FEES		1.00	-5,000.00	-5,000.00			
540-0000-34-930000-00000	BAD CHECK FEES	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BAD CHECK FEES		0.00	0.00	-4,000.00			
540-0000-36-100000-00000	INTEREST REVENUES	38,000.00	38,000.00	0.00	0.00	-38,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST REVENUES		0.00	0.00	-38,000.00			
Revenue Total:		4,364,500.00	4,364,500.00	0.00	0.00	-4,364,500.00	100.00%
Expense							
540-4500-51-110000-00000	REGULAR EMPLOYEES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
540-4500-51-145000-00000	HOLIDAY BONUS PAYMENT	200.00	200.00	0.00	0.00	200.00	100.00 %
540-4500-51-210000-00000	GROUP INSURANCE	14,906.00	14,906.00	0.00	0.00	14,906.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	14,906.00	14,906.00			
540-4500-51-215000-00000	GROUP INSURANCE-RETIREE	4,230.00	4,230.00	0.00	0.00	4,230.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE - RETIREE		1.00	4,230.00	4,230.00			
540-4500-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
540-4500-51-240000-00000	RETIREMENT CONTRIBUTIONS	6,325.00	6,325.00	0.00	0.00	6,325.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,408.00			
GMEBS PENSION		0.00	0.00	4,917.00			
540-4500-51-270000-00000	WORKER'S COMPENSATION	1,445.00	1,445.00	0.00	0.00	1,445.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	1,445.00			
540-4500-52-125000-00000	OTHER PROFESSIONAL SERV	4,063,650.00	4,063,650.00	0.00	0.00	4,063,650.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Republic contract 4.42% increase		0.00	0.00	4,063,650.00			
540-4500-52-325000-00000	POSTAGE	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Postage for billing		0.00	0.00	52,000.00			
540-4500-52-340000-00000	PRINTING & BINDING	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bill printing		0.00	0.00	12,000.00			
540-4500-52-392000-00000	LANDFILL DISPOSAL SERV	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Disposal of bulk items		0.00	0.00	30,000.00			
540-4500-52-396000-00000	MERCHANT/CC FEES	63,000.00	63,000.00	0.00	0.00	63,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BANK FEES 2024		0.00	0.00	63,000.00			
540-9000-61-611000-00000	WORKING CAPITAL RESERVE	62,744.00	62,744.00	0.00	0.00	62,744.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKING CAPITAL RESERVE		1.00	62,744.00	62,744.00			
Expense Total:		4,364,500.00	4,364,500.00	0.00	0.00	4,364,500.00	100.00%
Fund: 540 - SANITATION FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Fiscal Year 2027 Budget Briefing Paper

Department: Southern Museum of Civil War and Locomotive History

The Southern Museum of Civil War and Locomotive History collects, preserves, and displays objects and archival materials pertaining to the Civil War, Reconstruction, Southeastern Railroads, Great Locomotive Chase, Glover Machine Works, and relevant historic Southern economic and social issues. The Railroad Education Center Library & Archives offers research opportunities to study historic collections consisting of artifacts, documents, photographs, and manuscripts. The Museum offers various options for community rental facilities and boasts a highly successful gift shop. A public-private partnership exists between the city and the Kennesaw Museum Foundation to support and promote the Museum. The Southern Museum is a member of the Smithsonian Affiliate Membership Program.

Goals & Objectives

- To ensure a meaningful and impactful experience for visitors by working with other departments, refining the marketing plan, undertaking renovations, and making infrastructure improvements.
- To conduct quality educational and learning events that prioritize excellence in family learning, childhood education, and adult education.
- To improve visitor learning opportunities and expand exposure to museum collections by offering superior exhibits and a wider array of archival and curatorial objects.

Department Highlights

- The Southern Museum was awarded the National Medal from the Institute of Museum and Library Services. This award, presented annually by IMLS, is the United States' highest honor for institutions that make significant and exceptional contributions to their communities. The IMLS only awards five museums each year for this achievement. In conjunction with the Medal, the Southern Museum received a financial award "in recognition of our extraordinary civic, educational, economic, environmental, and social contributions."
- The Southern Museum partnered with Kennesaw State University to create a "Silenced" Sculpture to represent the Silenced Voices of southern history. Entire funding for this project was secured by the Kennesaw Museum Foundation. KSU master craftsman students from the Department of Art engaged in immersive social discourse, cross-instruction with museum staff, and design submission during the 2025 fall semester. The 2026 spring semester was spent casting the sculpture. The "Silenced" Sculpture was revealed on May 9, 2026 and placed on display within the newly opened Southern Museum Reconstruction Gallery.
- The advent of 2026 marked the Semiquincentennial of the United States of America. The Southern Museum celebrated this event as one of only twenty-five organizations selected by the Smithsonian to host a Smithsonian curator to explore the 250th anniversary of the nation through the lens of their work. *250 Years in Motion: Making History, Making Change* took place on June 6 with programming, film, and musical performances throughout the day that celebrated the nation's Semiquincentennial along with the Centennial of the 1926 film *The General*.
- The Southern Museum and Kennesaw Museum Foundation unveiled *Living Along the Line*. This approximately 600-square-foot exhibit provides interpretation of life for Nineteenth-Century

railroad workers and their families. A facsimile “Workers House” was built and furnished with artifacts to represent a railroad worker’s home typical of those in North Georgia at the time and the Lacy Hotel was refreshed to include educational interactives to engage family audiences.

- The Southern Museum continues to host popular family friendly events including *Railroad Rendezvous*, *All Aboard for Holiday Fun*, and *Trains, Trains, Trains!*, the premier family-friendly model-railroading event in metropolitan Atlanta featuring many interesting and interactive model train layouts. Unfortunately, a forecasted winter storm diminished the *Trains, Trains, Trains!* 2026 event to a single day. Despite this setback, the events drew over 2,500 visitors and approximately \$15,000 in gift shop sales.
- Museum educational programming remains popular with over 6,400 visitors attending recurring programs, including Mommy & Me, Stay & Play, and Homeschool Workshop this past year.

Operating Budget Comments

Fiscal Year 2026 Budget: \$1,153,363

Fiscal Year 2027 Budget: \$1,130,850

The highlights of the recommended budget include the following:

- An increase in Worker’s Compensation due to updated allocations across departments which reflect current staffing.
- An increase of \$500 in Professional Development which reflects the consolidation of Education & Training.
- An increase of \$500 in Office Supplies which reflects the consolidation of Copy Paper.
- An increase of \$1,500 in Curatorial Supplies to purchase filament for 3D Printer.
- An increase of \$4,000 in Special Event Materials/Supplies to support *Trains, Trains, Trains!*
- A decrease of \$8,800 in Small Equipment due to a one-time supplemental purchase inf FY26.

Non-Capital items funded by the General Fund:

- Front Building Exterior Sign - \$9,500

Position Summary

Fiscal Year 2026 Total Authorized Positions: 11

Fiscal Year 2026 Total Funded Positions: 11

Fiscal Year 2027 Total Authorized Positions: 11

Fiscal Year 2027 Total Funded Positions: 11



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 556 - SMCWLH MUSEUM					
Revenue					
556-0000-31-440000-00000	VEHICLE RENTAL TAX	180,000.00	200,000.00	20,000.00	11.11%
556-0000-34-730000-00000	SPECIAL EVENT ADMISSION FEES	25,000.00	25,000.00	0.00	0.00%
556-0000-34-732500-00000	ARCHIVE FEES	1,000.00	1,000.00	0.00	0.00%
556-0000-34-741000-00000	MUSEUM WALK IN ADMISSIONS	115,000.00	115,000.00	0.00	0.00%
556-0000-34-741500-00000	MUS. GIFT SHOP SALES	160,000.00	160,000.00	0.00	0.00%
556-0000-34-741600-00000	COST OF GOODS SOLD	(74,000.00)	(74,000.00)	0.00	0.00%
556-0000-34-750000-00000	EDUC, PROGRAM, GROUP TOURS	10,000.00	11,000.00	1,000.00	10.00%
556-0000-34-790000-00000	FACILITY RENTAL	25,000.00	30,000.00	5,000.00	20.00%
556-0000-36-100000-00000	INTEREST REVENUES	7,480.00	21,000.00	13,520.00	180.75%
556-0000-38-100500-00000	MUSEUM DONATIONS	1,500.00	1,500.00	0.00	0.00%
556-0000-38-101000-00000	MUSEUM DONATIONS - ARTIFACTS	40,000.00	40,000.00	0.00	0.00%
556-0000-39-110000-00000	OPERATING TRANSFERS IN HOTEL/MOTEL	53,550.00	52,500.00	(1,050.00)	-1.96%
556-0000-39-113000-00000	TRANSFERS IN GENERAL FUND	608,833.00	547,850.00	(60,983.00)	-10.02%
Total Revenue:		1,153,363.00	1,130,850.00	(22,513.00)	-1.95%
Expense					
556-6172-51-110000-00000	REGULAR EMPLOYEES	609,000.00	600,500.00	(8,500.00)	-1.40%
556-6172-51-130000-00000	OVERTIME	3,000.00	3,000.00	0.00	0.00%
556-6172-51-145000-00000	HOLIDAY BONUS PAYMENT	2,150.00	2,150.00	0.00	0.00%
556-6172-51-210000-00000	GROUP INSURANCE	143,546.00	134,157.00	(9,389.00)	-6.54%
556-6172-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00%
556-6172-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	48,000.00	46,000.00	(2,000.00)	-4.17%
556-6172-51-270000-00000	WORKER'S COMPENSATION	2,774.00	15,899.00	13,125.00	473.14%
556-6172-52-125000-00000	OTHER PROFESSIONAL SERV	5,800.00	5,800.00	0.00	0.00%
556-6172-52-310000-00000	INS, OTHER THAN EMP BEN	51,212.00	29,263.00	(21,949.00)	-42.86%
556-6172-52-325000-00000	POSTAGE	500.00	500.00	0.00	0.00%
556-6172-52-332000-00000	MARKETING	86,337.00	86,337.00	0.00	0.00%
556-6172-52-340000-00000	PRINTING & BINDING	3,500.00	3,500.00	0.00	0.00%
556-6172-52-350000-00000	TRAVEL	2,800.00	2,800.00	0.00	0.00%
556-6172-52-360000-00000	DUES & FEES	500.00	500.00	0.00	0.00%
556-6172-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	4,195.00	4,195.00	0.00	0.00%
556-6172-52-363000-00000	MEETING EXPENSES	600.00	600.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
556-6172-52-370000-00000	EDUCATION & TRAINING	500.00	0.00	(500.00)	-100.00%
556-6172-52-371000-00000	PROFESSIONAL DEVELOPMENT	3,000.00	3,500.00	500.00	16.67%
556-6172-52-395000-00000	MILEAGE REIMBURSEMENT	125.00	125.00	0.00	0.00%
556-6172-52-396000-00000	MERCHANT/CC FEES	6,000.00	6,000.00	0.00	0.00%
556-6172-53-111000-00000	OFFICE SUPPLIES	1,000.00	1,500.00	500.00	50.00%
556-6172-53-111100-00000	COPY PAPER	500.00	0.00	(500.00)	-100.00%
556-6172-53-117000-00000	CLOTHING	1,000.00	1,000.00	0.00	0.00%
556-6172-53-118000-00000	OPERATING MATERIALS/SUPP	12,600.00	12,600.00	0.00	0.00%
556-6172-53-118700-00000	CURATORIAL SUPPLIES	13,000.00	14,500.00	1,500.00	11.54%
556-6172-53-118800-00000	ARCHIVAL SUPPLIES	4,500.00	4,500.00	0.00	0.00%
556-6172-53-118900-00000	SPECIAL EVENT MATL/SUPPLY	13,600.00	17,600.00	4,000.00	29.41%
556-6172-53-119200-00000	SIGNAGE	2,000.00	11,500.00	9,500.00	475.00%
556-6172-53-121000-00000	WATER/SEWERAGE	5,000.00	5,000.00	0.00	0.00%
556-6172-53-122500-00000	STORMWATER UTILITY	1,239.00	1,239.00	0.00	0.00%
556-6172-53-123000-00000	ENERGY-ELECTRICITY	112,500.00	112,500.00	0.00	0.00%
556-6172-53-123100-00000	STREET LIGHTING	85.00	85.00	0.00	0.00%
556-6172-53-160000-00000	SMALL EQUIPMENT	8,800.00	0.00	(8,800.00)	-100.00%
556-6172-53-160600-00000	BLDG MAINT SMALL EQUIP	1,300.00	1,300.00	0.00	0.00%
556-6172-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00%
556-6172-53-230000-00000	FURNITURE & FIXTURES	1,700.00	1,700.00	0.00	0.00%
Total Expense:		1,153,363.00	1,130,850.00	(22,513.00)	-1.95%
Total Fund: 556 - SMCWLH MUSEUM:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 556 - SMCWLH MUSEUM							
Revenue							
556-0000-31-440000-00000	VEHICLE RENTAL TAX	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Vehicle Rental Tax		1.00	-200,000.0	-200,000.00			
556-0000-34-730000-00000	SPECIAL EVENT ADMISSION FEES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Special Event Admission Fees		1.00	-25,000.00	-25,000.00			
556-0000-34-732500-00000	ARCHIVE FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Archive Fees		1.00	-1,000.00	-1,000.00			
556-0000-34-741000-00000	MUSEUM WALK IN ADMISSIONS	115,000.00	115,000.00	0.00	0.00	-115,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Museum Walk In Admissions		1.00	-115,000.0	-115,000.00			
556-0000-34-741500-00000	MUS. GIFT SHOP SALES	160,000.00	160,000.00	0.00	0.00	-160,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Museu Gift Shop Sales		0.00	0.00	-160,000.00			
556-0000-34-741600-00000	COST OF GOODS SOLD	-74,000.00	-74,000.00	0.00	0.00	74,000.00	0.00 %
Budget Detail							
Description		Units	Price	Amount			
Cost of Goods Sold		1.00	74,000.00	74,000.00			
556-0000-34-750000-00000	EDUC, PROGRAM, GROUP TOURS	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Education, Program, Group Tours		1.00	-11,000.00	-11,000.00			
556-0000-34-790000-00000	FACILITY RENTAL	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Facility Rental		1.00	-30,000.00	-30,000.00			
556-0000-36-100000-00000	INTEREST REVENUES	21,000.00	21,000.00	0.00	0.00	-21,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Interest Revenues		1.00	-21,000.00	-21,000.00			
556-0000-38-100500-00000	MUSEUM DONATIONS	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Museum Donations		1.00	-1,500.00	-1,500.00			
556-0000-38-101000-00000	MUSEUM DONATIONS - ARTIFACTS	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description	Units	Price	Amount				
Museum Donations - Artifacts	1.00	-40,000.00	-40,000.00				
556-0000-39-110000-00000	OPERATING TRANSFERS IN HOTEL/	52,500.00	52,500.00	0.00	0.00	-52,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Operating Transfers in Hotel/Motel	0.00	0.00	-52,500.00				
556-0000-39-113000-00000	TRANSFERS IN GENERAL FUND	547,850.00	547,850.00	0.00	0.00	-547,850.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
TRANSFERS IN GENERAL FUND	0.00	0.00	-547,850.00				
Revenue Total:		1,130,850.00	1,130,850.00	0.00	0.00	-1,130,850.00	100.00%
Expense							
556-6172-51-110000-00000	REGULAR EMPLOYEES	600,500.00	600,500.00	0.00	0.00	600,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
REGULAR EMPLOYEE PAY	0.00	0.00	600,000.00				
YEARS OF SERVICE	0.00	0.00	500.00				
556-6172-51-130000-00000	OVERTIME	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Overtime	1.00	3,000.00	3,000.00				
556-6172-51-145000-00000	HOLIDAY BONUS PAYMENT	2,150.00	2,150.00	0.00	0.00	2,150.00	100.00 %
556-6172-51-210000-00000	GROUP INSURANCE	134,157.00	134,157.00	0.00	0.00	134,157.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GROUP INSURANCE	1.00	134,157.00	134,157.00				
556-6172-51-211400-00000	HSA EMPLOYERS SHARE	500.00	500.00	0.00	0.00	500.00	100.00 %
556-6172-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	46,000.00	46,000.00	0.00	0.00	46,000.00	100.00 %
556-6172-51-270000-00000	WORKER'S COMPENSATION	15,899.00	15,899.00	0.00	0.00	15,899.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
WORKERS COMPENSATION	0.00	0.00	15,899.00				
556-6172-52-125000-00000	OTHER PROFESSIONAL SERV	5,800.00	5,800.00	0.00	0.00	5,800.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Fontis Water	1.00	900.00	900.00				
Loud Security Systems	1.00	1,000.00	1,000.00				
Support Services	1.00	3,500.00	3,500.00				
Technology Maintenance	1.00	400.00	400.00				
556-6172-52-310000-00000	INS, OTHER THAN EMP BEN	29,263.00	29,263.00	0.00	0.00	29,263.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
PROPERTY & LIABILITY INSURANCE	0.00	0.00	29,263.00				
556-6172-52-325000-00000	POSTAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Postage	1.00	500.00	500.00				
556-6172-52-332000-00000	MARKETING	86,337.00	86,337.00	0.00	0.00	86,337.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
General - Billboards		1.00	20,000.00	20,000.00			
General - Eventective		1.00	2,052.00	2,052.00			
General - Photography		1.00	2,000.00	2,000.00			
General - Print Ads		1.00	16,385.00	16,385.00			
General - Printing		1.00	4,000.00	4,000.00			
General - Rack Card Production & Distribution		1.00	5,000.00	5,000.00			
General - Social Media Ad		1.00	4,000.00	4,000.00			
Google Ads		1.00	5,000.00	5,000.00			
Holiday - Billboard		1.00	5,000.00	5,000.00			
Holiday - Mailing Insert		1.00	1,000.00	1,000.00			
Holiday - Print Ad		1.00	1,000.00	1,000.00			
Holiday - Printing		1.00	1,000.00	1,000.00			
Holiday - Social Media Ad		1.00	2,000.00	2,000.00			
Rendezvous - Print Ad		1.00	1,000.00	1,000.00			
Rendezvous - Printing		1.00	1,000.00	1,000.00			
Rendezvous - Social Media Ad		1.00	1,000.00	1,000.00			
Southern Spirits Advertising		1.00	1,400.00	1,400.00			
Trains - Billboard		1.00	5,000.00	5,000.00			
Trains - Mailing Insert		1.00	1,000.00	1,000.00			
Trains - Print Ad		1.00	5,000.00	5,000.00			
Trains - Printing		1.00	1,000.00	1,000.00			
Trains - Social Media Ad		1.00	1,500.00	1,500.00			
556-6172-52-340000-00000	PRINTING & BINDING	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
General Printing		1.00	3,500.00	3,500.00			
556-6172-52-350000-00000	TRAVEL	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Conference Travel		0.00	0.00	2,600.00			
Other Business		0.00	0.00	100.00			
Parking		0.00	0.00	100.00			
556-6172-52-360000-00000	DUES & FEES	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Local/Regional Historical Society		1.00	300.00	300.00			
MDJ		1.00	200.00	200.00			
556-6172-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	4,195.00	4,195.00	0.00	0.00	4,195.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
American Alliance of Museums		1.00	310.00	310.00			
American Association For State and Local History		1.00	220.00	220.00			
Annual Smithsonian Affiliation		1.00	3,000.00	3,000.00			
Museum Store Association		1.00	185.00	185.00			
Other		1.00	270.00	270.00			
Society of American Archivists		1.00	185.00	185.00			
Society of Georgia Archivists		1.00	25.00	25.00			
556-6172-52-363000-00000	MEETING EXPENSES	600.00	600.00	0.00	0.00	600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Professional Meeting Expense		1.00	200.00	200.00			
Team Development Meetings		1.00	400.00	400.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
556-6172-52-371000-00000	PROFESSIONAL DEVELOPMENT	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Atlanta Mart Expo		1.00	200.00	200.00			
Education & Training		0.00	0.00	500.00			
Education/Collections Conference		1.00	2,300.00	2,300.00			
Event & Rental Expos		1.00	300.00	300.00			
Smithsonain Conference Registration		1.00	200.00	200.00			
556-6172-52-395000-00000	MILEAGE REIMBURSEMENT	125.00	125.00	0.00	0.00	125.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Mileage Reimbursement		1.00	125.00	125.00			
556-6172-52-396000-00000	MERCHANT/CC FEES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bank Charges		1.00	6,000.00	6,000.00			
556-6172-53-111000-00000	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Copy Paper		0.00	0.00	500.00			
Office Supplies		1.00	1,000.00	1,000.00			
556-6172-53-117000-00000	CLOTHING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Staff Shirts		1.00	1,000.00	1,000.00			
556-6172-53-118000-00000	OPERATING MATERIALS/SUPP	12,600.00	12,600.00	0.00	0.00	12,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
General Operation/Supply & Equipment		1.00	5,000.00	5,000.00			
Gift Shop Operations		1.00	2,000.00	2,000.00			
Jolley Education Center		1.00	2,000.00	2,000.00			
M&M/HSW Materials		1.00	3,500.00	3,500.00			
Miscellaneous		1.00	100.00	100.00			
556-6172-53-118700-00000	CURATORIAL SUPPLIES	14,500.00	14,500.00	0.00	0.00	14,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Display Maintenance		1.00	3,600.00	3,600.00			
Exhibit Improvements		1.00	8,000.00	8,000.00			
Organizational Supply		1.00	1,400.00	1,400.00			
Printing		1.00	1,500.00	1,500.00			
556-6172-53-118800-00000	ARCHIVAL SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Archival Processing Supplies		1.00	4,000.00	4,000.00			
Preservation Supplies		1.00	500.00	500.00			
556-6172-53-118900-00000	SPECIAL EVENT MATL/SUPPLY	17,600.00	17,600.00	0.00	0.00	17,600.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
All Aboard For Holiday Fun		1.00	1,000.00	1,000.00			
Cleaning & Transportation		1.00	4,000.00	4,000.00			
Educational Events		1.00	3,500.00	3,500.00			
Railroad Rendezvous		1.00	2,000.00	2,000.00			
Seasonal Decor		1.00	600.00	600.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

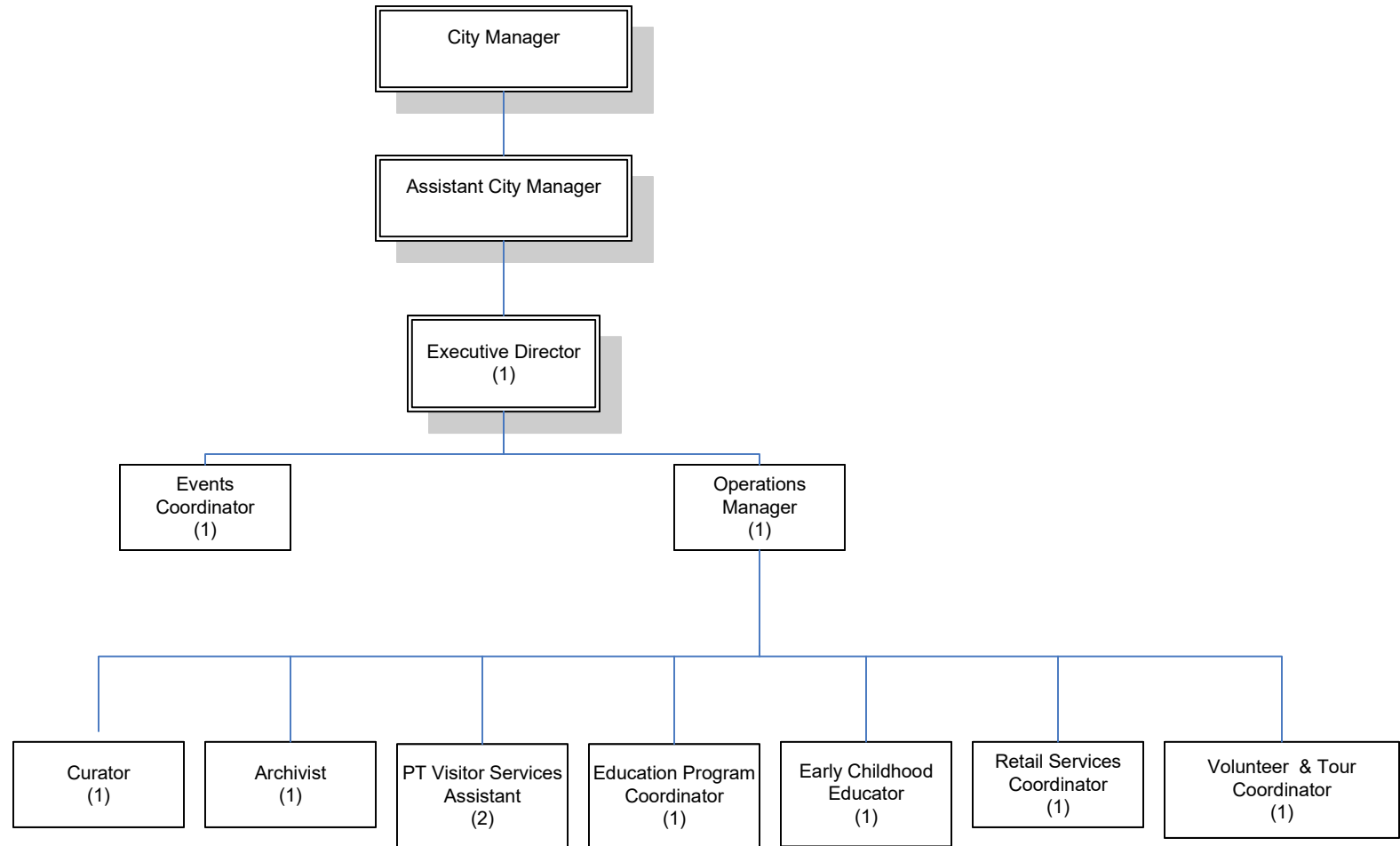
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Trains, Trains, Trains!		1.00	6,500.00	6,500.00			
556-6172-53-119200-00000	SIGNAGE	11,500.00	11,500.00	0.00	0.00	11,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Front Building Exterior Sgns (Approved Supplement)		0.00	0.00	9,500.00			
General Signage		1.00	1,000.00	1,000.00			
Museum Banners		1.00	1,000.00	1,000.00			
556-6172-53-121000-00000	WATER/SEWERAGE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Water/Sewage		1.00	5,000.00	5,000.00			
556-6172-53-122500-00000	STORMWATER UTILITY	1,239.00	1,239.00	0.00	0.00	1,239.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Stormwater/Utility		1.00	1,239.00	1,239.00			
556-6172-53-123000-00000	ENERGY-ELECTRICITY	112,500.00	112,500.00	0.00	0.00	112,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Energy-Electricity		1.00	112,500.00	112,500.00			
556-6172-53-123100-00000	STREET LIGHTING	85.00	85.00	0.00	0.00	85.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Street Lighting		1.00	85.00	85.00			
556-6172-53-160600-00000	BLDG MAINT SMALL EQUIP	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bldg Maint Small Equip		1.00	1,300.00	1,300.00			
556-6172-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Miscellaneous		1.00	500.00	500.00			
556-6172-53-230000-00000	FURNITURE & FIXTURES	1,700.00	1,700.00	0.00	0.00	1,700.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Event Furniture/Hardware		1.00	1,100.00	1,100.00			
Gallery		1.00	400.00	400.00			
Work Area		1.00	200.00	200.00			
Expense Total:		1,130,850.00	1,130,850.00	0.00	0.00	1,130,850.00	100.00%
Fund: 556 - SMCWLH MUSEUM Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Southern Museum of Civil War & Locomotive History

Authorizations- 11

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Smith-Gilbert Gardens

Smith-Gilbert Gardens is the City of Kennesaw's botanical garden and one of the City's most unique points of interest. Fifteen themed garden spaces, anchored by the reconstruction era Hiram Butler House, contain thousands of curated plants. In addition, a new camellia variety was recently discovered at SGG. The award-winning *Garden with Wings* butterfly house promotes conservation of beneficial Georgia native plants and insects providing visitors a wonderful opportunity to see all four stages of the butterfly lifecycle. The crevice garden displays a gardening style and plant collection rarely seen in the southeastern United States. Robust collections of hydrangeas, camellias and conifers along with woodland and perennial gardens inspire visitors to explore variety for their own landscapes. Blending horticulture and art, the bonsai collection includes more than 70 trees, diligently trained during monthly work sessions that are open to garden visitors. SGG displays a world-class outdoor sculpture collection that includes sculptures by nationally and internationally known artists. Smith-Gilbert Gardens proudly boasts itself as a sustainable garden, using a minimal-toxicity approach to garden maintenance. This aligns with the mission of the Gardens as well as the American Public Garden Association (APGA) and their efforts to promote sustainable practices for future generations to enjoy the world's public gardens.

Goals and Objectives

- To formulate a supplemental plan to the Smith-Gilbert Gardens Master Plan, incorporating a redesign of the Butterfly House, Bonsai Garden, and Pollinator Garden areas, aimed at creating educational and conservation growth opportunities.
- To strengthen opportunities with existing and new stakeholders as part of the revised education, conservation, art, and culture programs by leveraging both public and private partnerships.
- To pursue collaborative opportunities with the Southern Museum and Parks & Recreation Departments, aiming to create joint programs and initiatives that enhance educational, recreational, and cultural experiences in the community.
- To continue evolving the Gardens into a commercial enterprise with a strong focus on branding, industry standards, and enriching the visitor experience.
- To collaborate with the Foundation in strengthening fundraising efforts and increasing membership numbers.

Department Highlights

- After a nearly 10-month closure to complete a major site improvements project, the Gardens reopened to the public in September 2025. These improvements include the addition of four new accessible restrooms, a covered education pavilion, nearly one mile of paved paths, a digital marquee, and upgrades to parking and exhibits.
- The Gardens has set attendance records nearly every month since reopening, highlighting the growing interest and engagement the public has shown for the Gardens, driven by popular events, educational programs and engaging exhibits.

- The Gardens celebrated the opening of the 10th annual Garden with Wings butterfly exhibit in May 2026. This popular seasonal exhibit is supported by a presenting sponsorship from Cobb EMC Foundation.
- The Gardens received a grant from the Georgia Council for the Arts to support *Art Blooms*, an annual outdoor showcase of visual and performing art held in Spring, featuring artists from Metro Atlanta. Continuing growth from previous years, art-themed events and exhibitions expanded to locations outside of the Gardens, including Depot Park, Ben Robertson Community Center, Swift-Cantrell Park, Downtown Kennesaw, and Noonday Creek Trail.

Operating Budget Comments

Fiscal Year 2026 Budget: \$883,669

Fiscal Year 2027 Budget: \$981,099

The highlights of the recommended budget include the following:

- An increase in Worker’s Compensation due to updated allocations across departments which reflect current staffing.
- An increase of \$4,000 in Temporary Employee to support hiring a SGG Intern.
- An increase of \$2,000 in Education & Training to support professional development for all staff members.
- An increase of \$15,000 in Plant Development to allow additional seasonal displays and replace plants lost.
- An increase of \$5,000 in Special Event Materials/Supplies to support Santa at the Gardens, Pollinator Palooza, and the Butterfly Exhibit.
- An increase of \$5,000 in Signage for wayfinding and interpretive signage.
- An increase of \$4,000 in Garden Maintenance Small Equipment to purchase or replace frequently used equipment.

Position Summary

Fiscal Year 2026 Total Funded Positions: 10

Fiscal Year 2026 Total Authorized Positions: 10

Fiscal Year 2027 Total Funded Positions: 10

Fiscal Year 2027 Total Authorized Positions: 10



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 557 - SMITH GILBERT GARDENS					
Revenue					
557-0000-00-000000-00000	GRANT GCA	0.00	5,000.00	5,000.00	0.00%
557-0000-33-410200-00000	GRANT	5,000.00	0.00	(5,000.00)	-100.00%
557-0000-34-735000-00000	SPECIAL EVENTS	11,000.00	11,000.00	0.00	0.00%
557-0000-34-736000-00000	RENTAL	10,000.00	10,000.00	0.00	0.00%
557-0000-34-741500-00000	GIFT SHOP SALES	52,000.00	60,350.00	8,350.00	16.06%
557-0000-34-741600-00000	COST OF GOODS SOLD	(20,000.00)	(23,200.00)	(3,200.00)	16.00%
557-0000-34-750000-00000	PROGRAM FEES	30,000.00	30,000.00	0.00	0.00%
557-0000-34-791000-00000	TOUR FEES	79,250.00	90,000.00	10,750.00	13.56%
557-0000-36-100000-00000	INTEREST REVENUES	2,000.00	13,000.00	11,000.00	550.00%
557-0000-38-100500-00000	DONATIONS	52,000.00	53,000.00	1,000.00	1.92%
557-0000-39-113000-00000	TRANSFER IN - GENERAL FUND	662,419.00	731,949.00	69,530.00	10.50%
Total Revenue:		883,669.00	981,099.00	97,430.00	11.03%
Expense					
557-6171-51-110000-00000	REGULAR EMPLOYEES	507,100.00	500,100.00	(7,000.00)	-1.38%
557-6171-51-120000-00000	TEMPORARY EMPLOYEES	0.00	4,000.00	4,000.00	0.00%
557-6171-51-130000-00000	OVERTIME	3,000.00	3,000.00	0.00	0.00%
557-6171-51-145000-00000	HOLIDAY BONUS PAYMENT	1,650.00	1,750.00	100.00	6.06%
557-6171-51-210000-00000	GROUP INSURANCE	118,725.00	149,063.00	30,338.00	25.55%
557-6171-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	40,000.00	40,000.00	0.00	0.00%
557-6171-51-270000-00000	WORKER'S COMPENSATION	110.00	14,454.00	14,344.00	13040.00%
557-6171-52-125000-00000	OTHER PROFESSIONAL SERV	30,000.00	30,000.00	0.00	0.00%
557-6171-52-211000-00000	DISPOSAL	1,000.00	1,000.00	0.00	0.00%
557-6171-52-220000-00000	REPAIRS & MAINTENANCE	25,000.00	25,000.00	0.00	0.00%
557-6171-52-232000-00000	SCULPTURE CONSERVATION	8,500.00	8,500.00	0.00	0.00%
557-6171-52-310000-00000	INS, OTHER THAN EMP BEN	2,195.00	26,603.00	24,408.00	1111.98%
557-6171-52-325000-00000	POSTAGE	50.00	50.00	0.00	0.00%
557-6171-52-332000-00000	MARKETING	51,000.00	51,000.00	0.00	0.00%
557-6171-52-340000-00000	PRINTING & BINDING	4,000.00	4,000.00	0.00	0.00%
557-6171-52-350000-00000	TRAVEL	5,500.00	5,500.00	0.00	0.00%
557-6171-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	1,450.00	1,690.00	240.00	16.55%
557-6171-52-363000-00000	MEETING EXPENSES	500.00	500.00	0.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
557-6171-52-370000-00000	EDUCATION & TRAINING	0.00	2,000.00	2,000.00	0.00%
557-6171-52-396000-00000	MERCHANT/CC FEES	2,500.00	2,500.00	0.00	0.00%
557-6171-52-450000-00000	RADIO REPAIRS & MAINT	100.00	100.00	0.00	0.00%
557-6171-53-111000-00000	OFFICE SUPPLIES	700.00	700.00	0.00	0.00%
557-6171-53-111100-00000	COPY PAPER	500.00	500.00	0.00	0.00%
557-6171-53-112000-00000	JANITORIAL SUPPLIES	50.00	50.00	0.00	0.00%
557-6171-53-117000-00000	CLOTHING	1,750.00	1,750.00	0.00	0.00%
557-6171-53-118000-00000	OPERATING MATERIALS/SUPP	10,000.00	10,000.00	0.00	0.00%
557-6171-53-118700-00000	PLANT DEVELOPMENT	15,000.00	30,000.00	15,000.00	100.00%
557-6171-53-118900-00000	SPECIAL EVENT MATL/SUPPLY	15,000.00	20,000.00	5,000.00	33.33%
557-6171-53-119200-00000	SIGNAGE	3,000.00	8,000.00	5,000.00	166.67%
557-6171-53-119400-00000	VOLUNTEER PROGRAM	3,100.00	3,100.00	0.00	0.00%
557-6171-53-119500-00000	EDUCATION PROGRAMS	5,000.00	5,000.00	0.00	0.00%
557-6171-53-121000-00000	WATER/SEWERAGE	1,500.00	1,500.00	0.00	0.00%
557-6171-53-121500-00000	NATURAL GAS	3,500.00	3,500.00	0.00	0.00%
557-6171-53-122500-00000	STORMWATER UTILITY	289.00	289.00	0.00	0.00%
557-6171-53-123000-00000	ENERGY-ELECTRICITY	9,000.00	9,000.00	0.00	0.00%
557-6171-53-123100-00000	STREET LIGHTING	700.00	700.00	0.00	0.00%
557-6171-53-127000-00000	ENERGY-GASOLINE/DIESEL	1,000.00	1,000.00	0.00	0.00%
557-6171-53-160000-00000	GARDEN MAINT SMALL EQUIPMENT	1,000.00	5,000.00	4,000.00	400.00%
557-6171-53-160500-00000	GENL OFFICE SMALL EQUIP	1,200.00	1,200.00	0.00	0.00%
557-6171-53-180000-00000	ART & CULTURE	9,000.00	9,000.00	0.00	0.00%
Total Expense:		883,669.00	981,099.00	97,430.00	11.03%
Total Fund: 557 - SMITH GILBERT GARDENS:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 557 - SMITH GILBERT GARDENS							
Revenue							
557-0000-00-000000-00000	GRANT GCA	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GA Council for the Arts Grant		1.00	-5,000.00	-5,000.00			
Budget Notes							
Subject		Description					
grant GCA		grant funds received from GA Council for the Arts					
557-0000-34-735000-00000	SPECIAL EVENTS	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Art Hatch		1.00	-2,000.00	-2,000.00			
KSU Theater performances in Garden		1.00	-1,000.00	-1,000.00			
other special events		1.00	-500.00	-500.00			
Pollinator Palooza		1.00	-4,000.00	-4,000.00			
Santa at the Gardens		1.00	-3,500.00	-3,500.00			
Budget Notes							
Subject		Description					
special events		registration fees collected for special events including, Art Hatch, Polliinator Palooza, Santa in the Gardens, KSU Theater performances in gardens					
557-0000-34-736000-00000	RENTAL	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Rentals		1.00	-10,000.00	-10,000.00			
557-0000-34-741500-00000	GIFT SHOP SALES	60,350.00	60,350.00	0.00	0.00	-60,350.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Gift Shop Sales		1.00	-45,350.00	-45,350.00			
Plant Sales		1.00	-15,000.00	-15,000.00			
Budget Notes							
Subject		Description					
gift shop sales		gift shop sales and plant sales					
557-0000-34-741600-00000	COST OF GOODS SOLD	-23,200.00	-23,200.00	0.00	0.00	23,200.00	0.00 %
Budget Detail							
Description		Units	Price	Amount			
Cost of goods sold		1.00	23,200.00	23,200.00			
557-0000-34-750000-00000	PROGRAM FEES	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
School Tours, Adult Tours		1.00	-15,000.00	-15,000.00			
Workshops & Educational Programs		1.00	-15,000.00	-15,000.00			
Budget Notes							
Subject		Description					
Program Fees		Adult and Youth class/workshop and field trip/group tour registration fees collected					
557-0000-34-791000-00000	TOUR FEES	90,000.00	90,000.00	0.00	0.00	-90,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description	Units	Price	Amount				
Admissions, Group Admission	1.00	-72,320.00	-72,320.00				
Butterfly House Ticket	1.00	-17,000.00	-17,000.00				
Dog Days Admission	1.00	-680.00	-680.00				
Budget Notes							
Subject	Description						
Tour Fees	General Admission, Butterfly Exhibit tickets, Dog Days Admission						
557-0000-36-100000-00000	INTEREST REVENUES	13,000.00	13,000.00	0.00	0.00	-13,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Interest Fees	1.00	-13,000.00	-13,000.00				
557-0000-38-100500-00000	DONATIONS	53,000.00	53,000.00	0.00	0.00	-53,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
SGG Foundation Donation	1.00	-53,000.00	-53,000.00				
Budget Notes							
Subject	Description						
Donations	Contributions from SGG Foundation, Adopt a Butterfly Campaign						
557-0000-39-113000-00000	TRANSFER IN - GENERAL FUND	731,949.00	731,949.00	0.00	0.00	-731,949.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
TO BALANCE (FY27)	1.00	-69,530.00	-69,530.00				
Transfer General Fund	0.00	0.00	-616,236.00				
Transfer General Fund (FY26)	0.00	0.00	-46,183.00				
Revenue Total:		981,099.00	981,099.00	0.00	0.00	-981,099.00	100.00 %
Expense							
557-6171-51-110000-00000	REGULAR EMPLOYEES	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00 %
557-6171-51-120000-00000	TEMPORARY EMPLOYEES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
SGG Intern (Approved Supplement)	1.00	4,000.00	4,000.00				
Budget Notes							
Subject	Description						
Butterfly Exhibit Ambassadors	2 PT temporary employees - Exhibit Monitor (Butterfly Exhibit Ambassador) - mid May through mid August (12 weeks)						
557-6171-51-130000-00000	OVERTIME	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Overtime for Hourly Staff	1.00	3,000.00	3,000.00				
557-6171-51-145000-00000	HOLIDAY BONUS PAYMENT	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
557-6171-51-210000-00000	GROUP INSURANCE	149,063.00	149,063.00	0.00	0.00	149,063.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
GROUP INSURANCE	1.00	149,063.00	149,063.00				
557-6171-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
557-6171-51-270000-00000	WORKER'S COMPENSATION	14,454.00	14,454.00	0.00	0.00	14,454.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
WORKERS COMPENSATION	0.00	0.00	14,454.00				
557-6171-52-125000-00000	OTHER PROFESSIONAL SERV	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Other Professional Services		1.00	30,000.00	30,000.00			
Budget Notes							
Subject	Description						
Other Professional Services	tent rental during HB House repairs, instructors for workshops and classes, security monitoring, art blooms artist stipends, arborist/tree pruning work, koi pond cleaning, beekeeping						
557-6171-52-211000-00000	DISPOSAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Disposal Fees		1.00	1,000.00	1,000.00			
Budget Notes							
Subject	Description						
Disposal	Tree Waste, Green Waste, Dump Fees						
557-6171-52-220000-00000	REPAIRS & MAINTENANCE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Repairs & Maintenance		1.00	25,000.00	25,000.00			
Budget Notes							
Subject	Description						
Repairs & Maintenance	repairs to bonsai exhibit, painting/repairs for pavilion in children's garden, garden pathway maintenance and repairs, garden beds maintenance, repairs to tea house and gazebo						
557-6171-52-232000-00000	SCULPTURE CONSERVATION	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Sculpture Conservation		1.00	8,500.00	8,500.00			
Budget Notes							
Subject	Description						
Sculpture Conservation	Conservation work on permanent sculptures; cleaning materials; contracted conservator work; repairs						
557-6171-52-310000-00000	INS, OTHER THAN EMP BEN	26,603.00	26,603.00	0.00	0.00	26,603.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	26,603.00			
557-6171-52-325000-00000	POSTAGE	50.00	50.00	0.00	0.00	50.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Postage		1.00	50.00	50.00			
557-6171-52-332000-00000	MARKETING	51,000.00	51,000.00	0.00	0.00	51,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
FY26 Marketing increase		1.00	1,725.00	1,725.00			
Marketing		1.00	49,275.00	49,275.00			
Budget Notes							
Subject	Description						
Marketing notes	See attachment of breakdown by Seasonal spending						
557-6171-52-340000-00000	PRINTING & BINDING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Printing		1.00	4,000.00	4,000.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Printing Notes	Maps, Brochures, Rack Cards, general printing for daily operations						
557-6171-52-350000-00000	TRAVEL	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Travel	1.00	5,500.00	5,500.00				
Budget Notes							
Subject	Description						
Travel notes	travel to APGA conference and Southeast Green conference, educational local field trips for staff,						
557-6171-52-361000-00000	ORGANIZATIONAL MEMBERSHIP	1,690.00	1,690.00	0.00	0.00	1,690.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Organizational Memberships	1.00	1,690.00	1,690.00				
Budget Notes							
Subject	Description						
Organizational Membership	Professional Organizations - benefit gardens or staff: APGA, Cobb Chamber, AHS, NARM, etc.						
Organizational Membership	anticipated \$240 increase to membership fees for APGA professional organization						
557-6171-52-363000-00000	MEETING EXPENSES	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Meetings	1.00	500.00	500.00				
Budget Notes							
Subject	Description						
Meeting Expenses	meeting registration fees, meeting meals						
557-6171-52-370000-00000	EDUCATION & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Conference Registration/Continuing Ed Workshops	1.00	2,000.00	2,000.00				
Budget Notes							
Subject	Description						
education & training	conference registration, symposia, webinars for staff						
557-6171-52-396000-00000	MERCHANT/CC FEES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Merchant/CC Fees	1.00	2,500.00	2,500.00				
557-6171-52-450000-00000	RADIO REPAIRS & MAINT	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Radios	1.00	100.00	100.00				
557-6171-53-111000-00000	OFFICE SUPPLIES	700.00	700.00	0.00	0.00	700.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Office Supplies	1.00	700.00	700.00				
Budget Notes							
Subject	Description						
Office Supplies	General supplies for administrative use - pens, stapler, sticky notes, etc.						
557-6171-53-111100-00000	COPY PAPER	500.00	500.00	0.00	0.00	500.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Copy Paper		1.00	500.00	500.00			
557-6171-53-112000-00000	JANITORIAL SUPPLIES	50.00	50.00	0.00	0.00	50.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Janitorial Supplies		1.00	50.00	50.00			
557-6171-53-117000-00000	CLOTHING	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Uniforms		1.00	1,750.00	1,750.00			
Budget Notes							
Subject		Description					
Uniforms/Clothing		Staff uniform items					
557-6171-53-118000-00000	OPERATING MATERIALS/SUPP	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Operating Materials		1.00	10,000.00	10,000.00			
Budget Notes							
Subject		Description					
Operating Materials		Fertilizer, Pine Straw, soil, general supplies for guest services					
557-6171-53-118700-00000	PLANT DEVELOPMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Plant Development		1.00	30,000.00	30,000.00			
Budget Notes							
Subject		Description					
Plant Development		annuals/perennials, seeds, veggies for beds throughout the gardens. shrubs, trees and perennials to be planted in areas where plants lost during 2025 construction, and collection expansion. improvements to turf areas around HB House and event lawn.					
557-6171-53-118900-00000	SPECIAL EVENT MATL/SUPPLY	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Special Events Materials/Supplies		1.00	20,000.00	20,000.00			
Budget Notes							
Subject		Description					
Special Event Matl/Supply		Butterflies for Garden with Wings exhibit, supplies for plant sale, art blooms exhibition, art hatch, pollinator palooza, santa in the Gardens, other special events held by Garden.					
Special Event Matl/Supply		Increases to butterfly cost + extension of exhibit from 2 to 3 months to support increased attendance					
557-6171-53-119200-00000	SIGNAGE	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Signage		1.00	8,000.00	8,000.00			
Budget Notes							
Subject		Description					
Signage		Printing general signage - wayfinding, evergreen messages, static information					
Signage		Replacement of faded/outdated signage. Replacement of broken plant labels. Install signage with along new paved pathways in garde					
557-6171-53-119400-00000	VOLUNTEER PROGRAM	3,100.00	3,100.00	0.00	0.00	3,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Volunteers		1.00	3,100.00	3,100.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Notes							
Subject	Description						
Volunteer Program	Fontis Water delivery, meeting/meal expenses for Volunteer training, shirts and swag for annual volunteer appreciation						
557-6171-53-119500-00000	EDUCATION PROGRAMS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Education Programs	1.00	5,000.00	5,000.00				
Budget Notes							
Subject	Description						
Education Programs	Supples for education programs - including adult or youth programs; field trip materials; workshop materials						
557-6171-53-121000-00000	WATER/SEWERAGE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Water/Sewage	1.00	1,500.00	1,500.00				
557-6171-53-121500-00000	NATURAL GAS	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Natural Gas	1.00	3,500.00	3,500.00				
557-6171-53-122500-00000	STORMWATER UTILITY	289.00	289.00	0.00	0.00	289.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Stormwater	1.00	289.00	289.00				
557-6171-53-123000-00000	ENERGY-ELECTRICITY	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Electricity	1.00	9,000.00	9,000.00				
557-6171-53-123100-00000	STREET LIGHTING	700.00	700.00	0.00	0.00	700.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Street Lighting	1.00	700.00	700.00				
557-6171-53-127000-00000	ENERGY-GASOLINE/DIESEL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Energy - Gas/Diesel	1.00	1,000.00	1,000.00				
557-6171-53-160000-00000	GARDEN MAINT SMALL EQUIPMEN	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Garden Maintenance - Small Equipment	1.00	5,000.00	5,000.00				
Budget Notes							
Subject	Description						
Garden maint small equipment	small engine equipment, tools						
557-6171-53-160500-00000	GENL OFFICE SMALL EQUIP	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
General Office Small Equip	1.00	1,200.00	1,200.00				
Budget Notes							
Subject	Description						
General Office Equipment	Square accessories and office machinery						

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

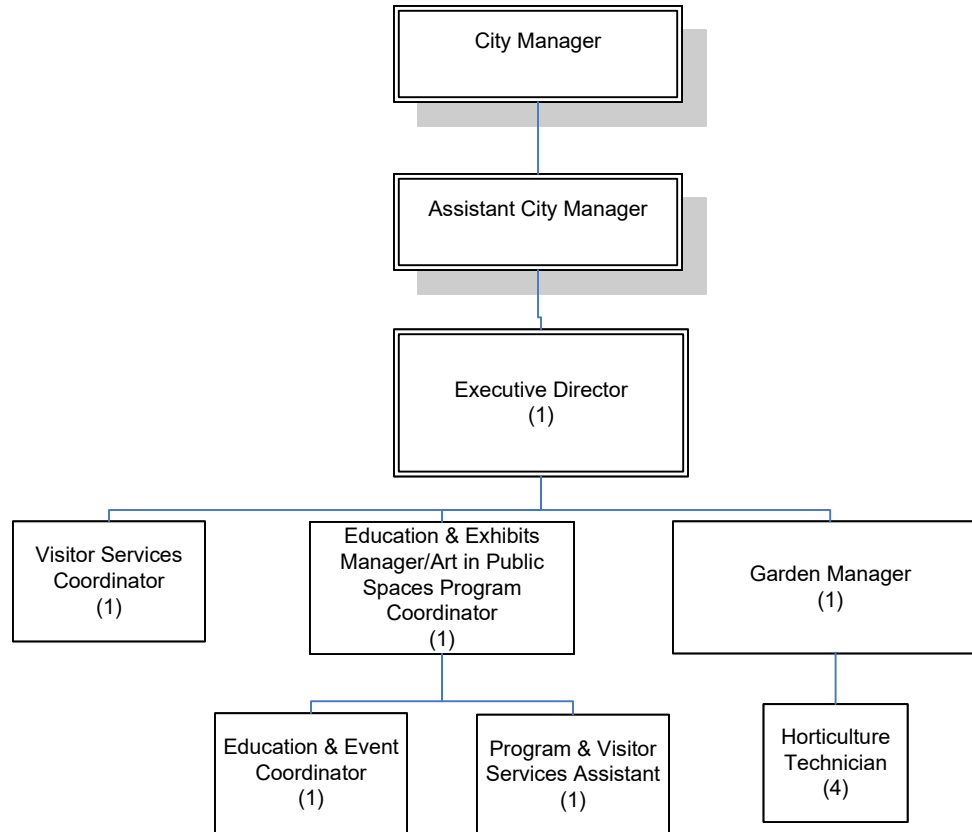
		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
557-6171-53-180000-00000	ART & CULTURE	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
Expense Total:		981,099.00	981,099.00	0.00	0.00	981,099.00	100.00%
Fund: 557 - SMITH GILBERT GARDENS Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Smith-Gilbert Gardens

Authorizations- 10

Updated June 18, 2026

FY 2027



Fiscal Year 2027 Budget Briefing Paper

Department: Public Works - Stormwater

Department Highlights

- Approximately 560 inspections
- Relined 1100 feet of storm line

Operating Budget Comments

Fiscal Year 2026 Budget: \$2,500,374

Fiscal Year 2027 Budget: \$1,807,166

The highlights of the recommended budget include the following:

- An increase in Stormwater Utility revenues due to proposed fee increases. The residential flat rate would increase from \$5.00 to \$5.50, and the non-residential rate would rise from \$1.13 to \$1.65 per 1,000 sq. ft. of impervious surface.
- A decrease in Worker's Compensation due to updated allocations across departments which reflects current staffing.
- An increase of \$700 in Stormwater – On Call to better reflect actuals.
- An increase of \$2,000 in Energy – Gasoline/Diesel due to higher costs.
- A decrease of \$1 million in Stormwater Construction & Improvements due to a one-time supplemental request in FY26. This project was not completed in FY26, but it will be carried over into FY27.
- A decrease of \$78,000 in Vehicles due to one-time supplemental requests funded in FY26.

Capital Outlay items funded by Stormwater Fund include:

- Kubota Skid Steer - \$85,000

Position Summary

Fiscal Year 2026 Total Authorized Positions: 8

Fiscal Year 2026 Total Funded Positions: 8

Fiscal Year 2027 Total Authorized Positions: 8

Fiscal Year 2027 Total Funded Positions: 8



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 560 - STORM WATER UTILITY FUND

Revenue

[560-0000-34-411000-00000](#)
[560-0000-34-412000-00000](#)
[560-0000-34-419100-00000](#)
[560-0000-36-100000-00000](#)
[560-0000-39-400000-00000](#)

STORM WATER UTILITY RESIDENTIAL
STORM WATER UTILITY COMMERCIAL
STORMWATER PENALTY
INTEREST REVENUES
USE OF PRIOR YEAR RESERVE

Total Revenue:

Expense

[560-4320-51-110000-00000](#)
[560-4320-51-130000-00000](#)
[560-4320-51-130500-00000](#)
[560-4320-51-145000-00000](#)
[560-4320-51-210000-00000](#)
[560-4320-51-211400-00000](#)
[560-4320-51-220000-00000](#)
[560-4320-51-240000-00000](#)
[560-4320-51-270000-00000](#)
[560-4320-52-125000-00000](#)
[560-4320-52-220000-00000](#)
[560-4320-52-310000-00000](#)
[560-4320-52-325000-00000](#)
[560-4320-52-340000-00000](#)
[560-4320-52-362000-00000](#)
[560-4320-52-370000-00000](#)
[560-4320-52-430000-00000](#)
[560-4320-53-111000-00000](#)
[560-4320-53-117200-00000](#)
[560-4320-53-118000-00000](#)
[560-4320-53-127000-00000](#)
[560-4320-53-180000-00000](#)
[560-4320-54-142000-00000](#)
[560-4320-54-200000-00000](#)

REGULAR EMPLOYEES
OVERTIME
STORMWATER - ONCALL
HOLIDAY BONUS PAYMENT
GROUP INSURANCE
HSA EMPLOYERS SHARE
SOCIAL SEC (FICA) CNTRIB
RETIREMENT CONTRIBUTIONS
WORKERS COMPENSATION
OTHER PROFESSIONAL
REPAIRS & MAINTENANCE
INS, OTHER THAN EMP BEN
POSTAGE
PRINTING & BINDING
PROFESSIONAL MEMBERSHIPS
EDUCATION & TRAINING
VEHICLE REPAIRS & MAINT
OFFICE SUPPLIES
UNIFORMS
OPERATING MATERIAL/SUPP
ENERGY-GASOLINE/DIESEL
MISCELLANEOUS
STORM WATER CONST & IMPROVMENT
MACHINERY & EQUIPMENT

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
610,198.00	675,000.00	64,802.00	10.62%
708,031.00	1,050,000.00	341,969.00	48.30%
20,166.00	20,166.00	0.00	0.00%
46,821.00	62,000.00	15,179.00	32.42%
1,115,158.00	0.00	(1,115,158.00)	-100.00%
2,500,374.00	1,807,166.00	(693,208.00)	-27.72%
386,000.00	345,000.00	(41,000.00)	-10.62%
16,000.00	16,000.00	0.00	0.00%
2,500.00	3,200.00	700.00	28.00%
1,000.00	1,000.00	0.00	0.00%
156,985.00	119,250.00	(37,735.00)	-24.04%
750.00	750.00	0.00	0.00%
31,000.00	31,000.00	0.00	0.00%
6,586.00	35,319.00	28,733.00	436.27%
44,937.00	11,563.00	(33,374.00)	-74.27%
178,000.00	178,000.00	0.00	0.00%
7,000.00	7,000.00	0.00	0.00%
14,632.00	21,282.00	6,650.00	45.45%
2,500.00	2,500.00	0.00	0.00%
1,100.00	1,100.00	0.00	0.00%
500.00	500.00	0.00	0.00%
4,000.00	4,000.00	0.00	0.00%
20,000.00	20,000.00	0.00	0.00%
500.00	500.00	0.00	0.00%
8,300.00	8,300.00	0.00	0.00%
20,000.00	20,000.00	0.00	0.00%
19,000.00	21,000.00	2,000.00	10.53%
500.00	500.00	0.00	0.00%
1,500,000.00	500,000.00	(1,000,000.00)	-66.67%
0.00	85,000.00	85,000.00	0.00%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
560-4320-54-220000-00000	VEHICLES	78,000.00	0.00	(78,000.00)	-100.00%
560-4320-58-220000-00000	INTEREST - CAPITAL LEASE	584.00	0.00	(584.00)	-100.00%
560-9000-61-611000-00000	WORKING CAPITAL RESERVE	0.00	374,402.00	374,402.00	0.00%
Total Expense:		2,500,374.00	1,807,166.00	(693,208.00)	-27.72%
Total Fund: 560 - STORM WATER UTILITY FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 560 - STORM WATER UTILITY FUND							
Revenue							
560-0000-34-411000-00000	STORM WATER UTILITY RESIDENTIA	675,000.00	675,000.00	0.00	0.00	-675,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STORM WATER UTILITY RESIDENTIAL		1.00	-675,000.0	-675,000.00			
560-0000-34-412000-00000	STORM WATER UTILITY COMMERCI	1,050,000.00	1,050,000.00	0.00	0.00	-1,050,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STORM WATER UTILITY COMMERCIAL		1.00	-1,050,000.	-1,050,000.00			
560-0000-34-419100-00000	STORMWATER PENALTY	20,166.00	20,166.00	0.00	0.00	-20,166.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STORMWATER PENALTY		1.00	-20,166.00	-20,166.00			
560-0000-36-100000-00000	INTEREST REVENUES	62,000.00	62,000.00	0.00	0.00	-62,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST REVENUES		1.00	-62,000.00	-62,000.00			
Revenue Total:		1,807,166.00	1,807,166.00	0.00	0.00	-1,807,166.00	100.00%
Expense							
560-4320-51-110000-00000	REGULAR EMPLOYEES	345,000.00	345,000.00	0.00	0.00	345,000.00	100.00 %
560-4320-51-130000-00000	OVERTIME	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Overtime pay		0.00	0.00	16,000.00			
560-4320-51-130500-00000	STORMWATER - ONCALL	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
On call pay		0.00	0.00	3,200.00			
560-4320-51-145000-00000	HOLIDAY BONUS PAYMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
560-4320-51-210000-00000	GROUP INSURANCE	119,250.00	119,250.00	0.00	0.00	119,250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
GROUP INSURANCE		1.00	119,250.00	119,250.00			
560-4320-51-211400-00000	HSA EMPLOYERS SHARE	750.00	750.00	0.00	0.00	750.00	100.00 %
560-4320-51-220000-00000	SOCIAL SEC (FICA) CNTRIB	31,000.00	31,000.00	0.00	0.00	31,000.00	100.00 %
560-4320-51-240000-00000	RETIREMENT CONTRIBUTIONS	35,319.00	35,319.00	0.00	0.00	35,319.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
DEFERRED COMP.		0.00	0.00	1,393.00			
GMEBS PENSION		0.00	0.00	33,926.00			
560-4320-51-270000-00000	WORKERS COMPENSATION	11,563.00	11,563.00	0.00	0.00	11,563.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKERS COMPENSATION		0.00	0.00	11,563.00			
560-4320-52-125000-00000	OTHER PROFESSIONAL	178,000.00	178,000.00	0.00	0.00	178,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Engineering and consulting fees		0.00	0.00	18,000.00			
Inventory Consultant for inventory of S.W.		0.00	0.00	150,000.00			
MS4 Consultant perform annual MS4 report		0.00	0.00	10,000.00			
560-4320-52-220000-00000	REPAIRS & MAINTENANCE	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
REPAIRS TO EQUIPMENT		0.00	0.00	7,000.00			
560-4320-52-310000-00000	INS, OTHER THAN EMP BEN	21,282.00	21,282.00	0.00	0.00	21,282.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PROPERTY & LIABILITY INSURANCE		0.00	0.00	21,282.00			
560-4320-52-325000-00000	POSTAGE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Postage for billing		0.00	0.00	2,500.00			
560-4320-52-340000-00000	PRINTING & BINDING	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bill printing		0.00	0.00	1,100.00			
560-4320-52-362000-00000	PROFESSIONAL MEMBERSHIPS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
APWA/ASFPM dues		0.00	0.00	500.00			
560-4320-52-370000-00000	EDUCATION & TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
APWA conference		0.00	0.00	1,300.00			
Erosion control certifications		0.00	0.00	1,300.00			
Flagging certifications		0.00	0.00	1,400.00			
560-4320-52-430000-00000	VEHICLE REPAIRS & MAINT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Preventive maintenance		0.00	0.00	15,000.00			
Tires and batteries		0.00	0.00	5,000.00			
560-4320-53-111000-00000	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Pens, paper, etc		0.00	0.00	500.00			
560-4320-53-117200-00000	UNIFORMS	8,300.00	8,300.00	0.00	0.00	8,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Uniform supplies and laundering		0.00	0.00	8,300.00			
560-4320-53-118000-00000	OPERATING MATERIAL/SUPP	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Pipe, manholes, etc		0.00	0.00	15,000.00			
Small equipment, concrete, etc		0.00	0.00	5,000.00			
560-4320-53-127000-00000	ENERGY-GASOLINE/DIESEL	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %

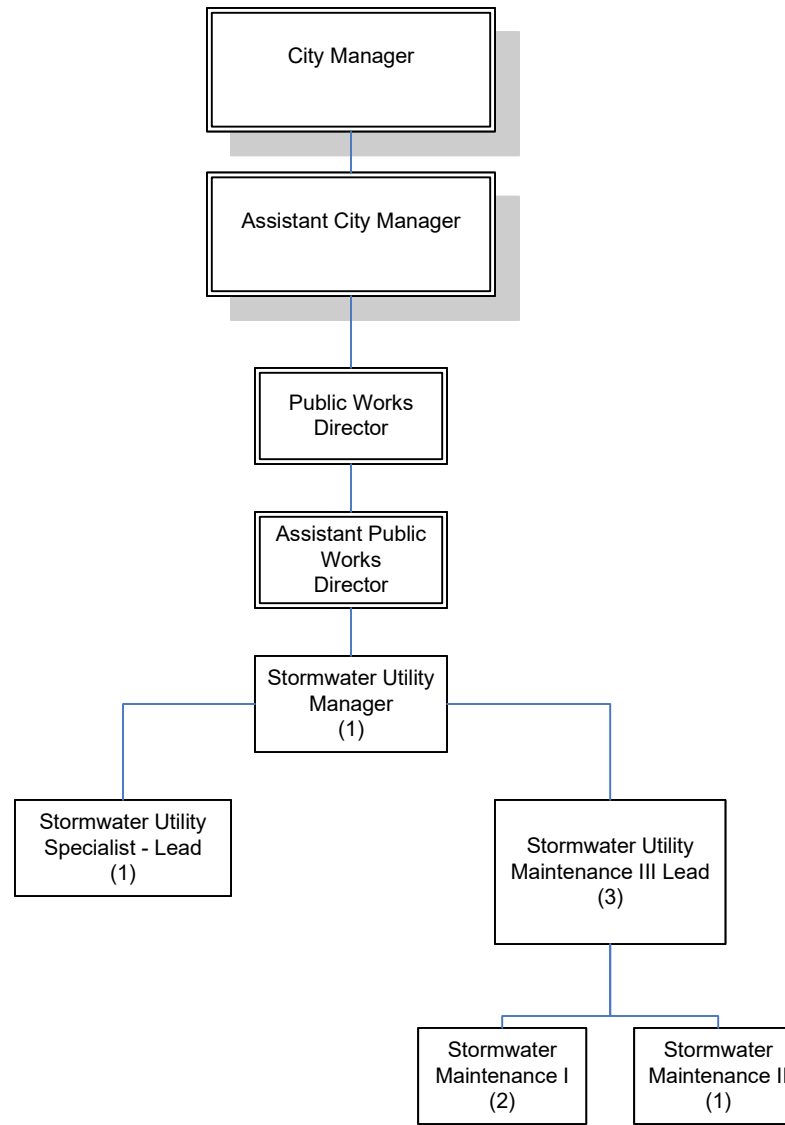
Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Fuel for vehicles and equipment		0.00	0.00	21,000.00			
560-4320-53-180000-00000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Shovels, rakes, etc		0.00	0.00	500.00			
560-4320-54-142000-00000	STORM WATER CONST & IMPROVM	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Annual pipe reline project		0.00	0.00	500,000.00			
560-4320-54-200000-00000	MACHINERY & EQUIPMENT	85,000.00	85,000.00	0.00	0.00	85,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KUBOTA SKID STEER (APP SUPP SW)		1.00	85,000.00	85,000.00			
560-9000-61-611000-00000	WORKING CAPITAL RESERVE	374,402.00	374,402.00	0.00	0.00	374,402.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
FY27 ADDITIONAL WORKING CAPITAL		1.00	266,148.00	266,148.00			
WORKING CAPITAL RESERVE		1.00	108,254.00	108,254.00			
Expense Total:		1,807,166.00	1,807,166.00	0.00	0.00	1,807,166.00	100.00%
Fund: 560 - STORM WATER UTILITY FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Public Works Stormwater Department

Authorizations- 8
Updated June 18, 2026
FY 2027





City of Kennesaw

Budget Comparison Report

Account Detail

Account Number

Fund: 565 - STREET LIGHTS FUND

Revenue

[565-0000-34-419100-00000](#)

STREETLIGHT PENALTY

[565-0000-34-430000-00000](#)

STREET LIGHTS RESIDENTIAL

[565-0000-34-430500-00000](#)

STREET LIGHTS COMMERCIAL

[565-0000-36-100000-00000](#)

INTEREST

Total Revenue:

Expense

[565-4260-53-123100-00000](#)

STREET LIGHTING

[565-9000-61-611000-00000](#)

WORKING CAPITAL RESERVE

Total Expense:

Total Fund: 565 - STREET LIGHTS FUND:

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
4,680.00	4,680.00	0.00	0.00%
263,956.00	270,000.00	6,044.00	2.29%
153,300.00	168,000.00	14,700.00	9.59%
2,099.00	2,500.00	401.00	19.10%
424,035.00	445,180.00	21,145.00	4.99%
393,862.00	425,285.00	31,423.00	7.98%
30,173.00	19,895.00	(10,278.00)	-34.06%
424,035.00	445,180.00	21,145.00	4.99%
0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 565 - STREET LIGHTS FUND							
Revenue							
565-0000-34-419100-00000	STREETLIGHT PENALTY	4,680.00	4,680.00	0.00	0.00	-4,680.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STREETLIGHT PENALTY		1.00	-4,680.00	-4,680.00			
565-0000-34-430000-00000	STREET LIGHTS RESIDENTIAL	270,000.00	270,000.00	0.00	0.00	-270,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STREET LIGHTS RESIDENTIAL		1.00	-270,000.0	-270,000.00			
565-0000-34-430500-00000	STREET LIGHTS COMMERCIAL	168,000.00	168,000.00	0.00	0.00	-168,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
STREET LIGHTS COMMERCIAL		1.00	-168,000.0	-168,000.00			
565-0000-36-100000-00000	INTEREST	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST		1.00	-2,500.00	-2,500.00			
Revenue Total:		445,180.00	445,180.00	0.00	0.00	-445,180.00	100.00%
Expense							
565-4260-53-123100-00000	STREET LIGHTING	425,285.00	425,285.00	0.00	0.00	425,285.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Street light costs		0.00	0.00	425,285.00			
565-9000-61-611000-00000	WORKING CAPITAL RESERVE	19,895.00	19,895.00	0.00	0.00	19,895.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
WORKING CAPITAL		0.00	0.00	19,895.00			
Expense Total:		445,180.00	445,180.00	0.00	0.00	445,180.00	100.00%
Fund: 565 - STREET LIGHTS FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

Account Detail

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 600 - PARTIALLY SELF INSURED FUND					
Revenue					
600-0000-34-990500-00000	CITY/EMPLOYEE PAYMENTS	4,043,656.00	4,079,705.00	36,049.00	0.89%
600-0000-36-100000-00000	INTEREST REVENUES	6,500.00	1,500.00	(5,000.00)	-76.92%
Total Revenue:		4,050,156.00	4,081,205.00	31,049.00	0.77%
Expense					
600-6000-52-120000-00000	ADMINISTRATIVE FEE	-126342	291525	417867	-330.74%
600-6000-52-121000-00000	COMMISSIONS	36,000.00	36,000.00	0.00	0.00%
600-6000-52-123000-00000	AGGREGATE STOP LOSS	83,216.00	83,768.00	552.00	0.66%
600-6000-52-124000-00000	SPECIFIC STOP LOSS	803,472.00	907,920.00	104,448.00	13.00%
600-6000-52-125000-00000	OTHER PROFESSIONAL SERV	1,200.00	1,200.00	0.00	0.00%
600-6000-52-360000-00000	DUES & FEES	83,100.00	83,100.00	0.00	0.00%
600-6000-55-220200-00000	CLAIMS MEDICAL	2,507,122.00	2,343,451.00	(163,671.00)	-6.53%
600-6000-55-220600-00000	CLAIMS PHARMACY	662,388.00	334,241.00	(328,147.00)	-49.54%
Total Expense:		4,050,156.00	4,081,205.00	31,049.00	0.77%
Total Fund: 600 - PARTIALLY SELF INSURED FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 600 - PARTIALLY SELF INSURED FUND							
Revenue							
600-0000-34-990500-00000	CITY/EMPLOYEE PAYMENTS	4,079,705.00	4,079,705.00	0.00	0.00	-4,079,705.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CITY/EMPLOYEE PAYMENTS		0.00	0.00	-4,043,656.00			
TO BALANCE		1.00	-36,049.00	-36,049.00			
600-0000-36-100000-00000	INTEREST REVENUES	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST REVENUES		0.00	0.00	-1,500.00			
Revenue Total:		4,081,205.00	4,081,205.00	0.00	0.00	-4,081,205.00	100.00%
Expense							
600-6000-52-120000-00000	ADMINISTRATIVE FEE	291,525.00	291,525.00	0.00	0.00	291,525.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ADMIN FEE		1.00	-237,840.0	-237,840.00			
Annual Claim Margin		1.00	529,365.00	529,365.00			
600-6000-52-121000-00000	COMMISSIONS	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ONE DIGITAL BROKER FEES		1.00	36,000.00	36,000.00			
600-6000-52-123000-00000	AGGREGATE STOP LOSS	83,768.00	83,768.00	0.00	0.00	83,768.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
AGGREGATE SPECIFIC LIABILITY		1.00	65,000.00	65,000.00			
AGGREGATE STOP LOSS PREMIUM		1.00	18,768.00	18,768.00			
600-6000-52-124000-00000	SPECIFIC STOP LOSS	907,920.00	907,920.00	0.00	0.00	907,920.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INDIVIDUAL STOP LOSS PREMIUM		1.00	907,920.00	907,920.00			
600-6000-52-125000-00000	OTHER PROFESSIONAL SERV	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
ACA FEES/PRINTING FORMS		1.00	1,200.00	1,200.00			
600-6000-52-360000-00000	DUES & FEES	83,100.00	83,100.00	0.00	0.00	83,100.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Annual Anthem Variable Fee		1.00	72,000.00	72,000.00			
EMPLOYEE NAVIGATOR FEE		1.00	3,000.00	3,000.00			
WEX,DISC,COBRA,RETIREE,FSA/HSA		1.00	8,100.00	8,100.00			
600-6000-55-220200-00000	CLAIMS MEDICAL	2,343,451.00	2,343,451.00	0.00	0.00	2,343,451.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CLAIMS MEDICAL		1.00	2,061,535.0	2,061,535.00			
DENTAL CLAIMS/ADMIN FEES		1.00	148,953.00	148,953.00			
Dental Premiums		1.00	10,854.00	10,854.00			

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
LIFE INSUR/AD&D		1.00	21,857.00	21,857.00			
LT DISABILITY		1.00	38,472.00	38,472.00			
ST DISABILITY		1.00	61,780.00	61,780.00			
600-6000-55-220600-00000	CLAIMS PHARMACY	334,241.00	334,241.00	0.00	0.00	334,241.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CLAIMS PHARMACY		1.00	334,241.00	334,241.00			
Expense Total:		4,081,205.00	4,081,205.00	0.00	0.00	4,081,205.00	100.00%
Fund: 600 - PARTIALLY SELF INSURED FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 700 - URBAN REDEVELOPMENT AGENCY					
Revenue					
700-0000-39-113000-00000	TRANSFERS IN - GENERAL FUND	395,987.00	393,114.00	(2,873.00)	-0.73%
Total Revenue:		395,987.00	393,114.00	(2,873.00)	-0.73%
Expense					
700-7300-52-396000-00000	PAYING AGENT FEES	5,300.00	5,300.00	0.00	0.00%
700-8000-58-110600-00000	PRINCIPAL - SERIES 2014 B	165,000.00	170,000.00	5,000.00	3.03%
700-8000-58-210500-00000	INTEREST - SERIES 2014 A	161,319.00	161,319.00	0.00	0.00%
700-8000-58-210600-00000	INTEREST - SERIES 2014 B	64,368.00	56,495.00	(7,873.00)	-12.23%
Total Expense:		395,987.00	393,114.00	(2,873.00)	-0.73%
Total Fund: 700 - URBAN REDEVELOPMENT AGENCY:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 700 - URBAN REDEVELOPMENT AGENCY							
Revenue							
700-0000-39-113000-00000	TRANSFERS IN - GENERAL FUND	393,114.00	393,114.00	0.00	0.00	-393,114.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PRINCIPAL & INTEREST FOR SERIES 2014 A&B		0.00	0.00	-393,114.00			
Revenue Total:		393,114.00	393,114.00	0.00	0.00	-393,114.00	100.00%
Expense							
700-7300-52-396000-00000	PAYING AGENT FEES	5,300.00	5,300.00	0.00	0.00	5,300.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Bond Escrow Agent Fees 2024		0.00	0.00	5,300.00			
700-8000-58-110600-00000	PRINCIPAL - SERIES 2014 B	170,000.00	170,000.00	0.00	0.00	170,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
PRINCIPAL - SERIES 2014 B		0.00	0.00	170,000.00			
700-8000-58-210500-00000	INTEREST - SERIES 2014 A	161,319.00	161,319.00	0.00	0.00	161,319.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST - SERIES 2014 A		0.00	0.00	161,319.00			
700-8000-58-210600-00000	INTEREST - SERIES 2014 B	56,495.00	56,495.00	0.00	0.00	56,495.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST - SERIES 2014 B		0.00	0.00	56,495.00			
Expense Total:		393,114.00	393,114.00	0.00	0.00	393,114.00	100.00%
Fund: 700 - URBAN REDEVELOPMENT AGENCY Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

Account Number

Fund: 760 - KDDA FUND

Revenue

Account Number		Parent Budget 2025-2026 APPROVED	Comparison 1 Budget 2026-2027 REQUESTED	Comparison 1 to Parent Budget Increase / (Decrease)	%
760-0000-34-756500-00000	FARMERS MARKET	2,000.00	500.00	(1,500.00)	-75.00%
760-0000-34-756600-00000	DOWNTOWN MERCH SHOP	1,500.00	1,500.00	0.00	0.00%
760-0000-34-758000-00000	HOLIDAY MARKET	2,500.00	2,500.00	0.00	0.00%
760-0000-34-758500-00000	BEER FESTIVAL REVENUE	2,500.00	0.00	(2,500.00)	-100.00%
760-0000-36-100000-00000	INTEREST REVENUES	1,200.00	3,000.00	1,800.00	150.00%
760-0000-38-100700-00000	RENTS&ROYALTIES(BURGERFI) 2844 S. MAIN	28,932.00	28,932.00	0.00	0.00%
760-0000-38-900000-00000	OTHER (MISCELLANEOUS REV)	9,145.00	9,145.00	0.00	0.00%
760-0000-39-400000-00000	USE OF PY RESERVES	9,619.00	11,469.00	1,850.00	19.23%
Total Revenue:		57,396.00	57,046.00	(350.00)	-0.61%

Expense

760-7550-52-121000-00000	LEGAL SERVICES	15,000.00	15,000.00	0.00	0.00%
760-7550-52-125000-00000	OTHER PROFESSIONAL SERV	10,620.00	10,620.00	0.00	0.00%
760-7550-52-127000-00000	DESIGN & GRAPHIC DESIGN	250.00	250.00	0.00	0.00%
760-7550-52-231000-00000	RENTAL OF LAND & BUILDNG	8,916.00	8,916.00	0.00	0.00%
760-7550-52-325000-00000	POSTAGE	100.00	100.00	0.00	0.00%
760-7550-52-330000-00000	ADVERTISING	500.00	500.00	0.00	0.00%
760-7550-52-350000-00000	TRAVEL	500.00	500.00	0.00	0.00%
760-7550-52-363000-00000	MEETING EXPENSES	100.00	100.00	0.00	0.00%
760-7550-52-371000-00000	PROFESSIONAL DEVELOPMENT	600.00	250.00	(350.00)	-58.33%
760-7550-52-395000-00000	MILEAGE REIMBURSEMENT	250.00	250.00	0.00	0.00%
760-7550-52-550000-00000	DEVELOPMENT AUTH EXPENSES	15,000.00	15,000.00	0.00	0.00%
760-7550-52-615000-00000	FARMERS MARKET	1,560.00	1,560.00	0.00	0.00%
760-7550-52-615500-00000	HOLIDAY MARKET	2,500.00	2,500.00	0.00	0.00%
760-7550-52-616600-00000	DOWNTOWN MERCH SHOP	1,500.00	1,500.00	0.00	0.00%
Total Expense:		57,396.00	57,046.00	(350.00)	-0.61%
Total Fund: 760 - KDDA FUND:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



Budget Report

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 760 - KDDA FUND							
Revenue							
760-0000-34-756500-00000	FARMERS MARKET	500.00	500.00	0.00	0.00	-500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Farmers Market sponsorships		1.00	-500.00	-500.00			
760-0000-34-756600-00000	DOWNTOWN MERCH SHOP	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Revenue from Brand Store		1.00	-1,500.00	-1,500.00			
760-0000-34-758000-00000	HOLIDAY MARKET	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Holiday Market vendor fees		1.00	-2,500.00	-2,500.00			
760-0000-36-100000-00000	INTEREST REVENUES	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST FY 27		0.00	0.00	-3,000.00			
760-0000-38-100700-00000	RENTS&ROYALTIES(BURGERFI) 2844	28,932.00	28,932.00	0.00	0.00	-28,932.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
BurgerFi Rent		12.00	-2,411.00	-28,932.00			
Budget Notes							
Subject		Description					
Rental Income		This revenue line has been updated to reflect the current rent received from Main Street Burger, per the settled legal agreement.					
760-0000-38-900000-00000	OTHER (MISCELLANEOUS REV)	9,145.00	9,145.00	0.00	0.00	-9,145.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Downtown Dumpster Reimbursement		12.00	-760.00	-9,120.00			
Misc KDDA Revenue		1.00	-25.00	-25.00			
Budget Notes							
Subject		Description					
Downtown Dumpster		This revenue line offsets the misc operating expense line. We pay a monthly invoice to Republic Services for dumpster service (shared by 1885 and Bernies) and they reimburse the actual cost. Reimbursements are deposited to this line item.					
760-0000-39-400000-00000	USE OF PY RESERVES	11,469.00	11,469.00	0.00	0.00	-11,469.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
USE OF PY RESERVES		0.00	0.00	-11,469.00			
Revenue Total:		57,046.00	57,046.00	0.00	0.00	-57,046.00	100.00%
Expense							
760-7550-52-121000-00000	LEGAL SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Legal Services - KDDA		1.00	15,000.00	15,000.00			
760-7550-52-125000-00000	OTHER PROFESSIONAL SERV	10,620.00	10,620.00	0.00	0.00	10,620.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description	Units	Price	Amount				
Downtown Dumpster Service	12.00	760.00	9,120.00				
KDDA surveys, appraisals, studies	1.00	1,500.00	1,500.00				
760-7550-52-127000-00000	DESIGN & GRAPHIC DESIGN	250.00	250.00	0.00	0.00	250.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA cards, nametags, stationary	1.00	250.00	250.00				
760-7550-52-231000-00000	RENTAL OF LAND & BUILDNG	8,916.00	8,916.00	0.00	0.00	8,916.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Rent 2844 S. Main Street	12.00	743.00	8,916.00				
760-7550-52-325000-00000	POSTAGE	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA Mailings	1.00	100.00	100.00				
760-7550-52-330000-00000	ADVERTISING	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA Event/Program Ads	1.00	500.00	500.00				
760-7550-52-350000-00000	TRAVEL	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA Travel - Confernces or Training	1.00	500.00	500.00				
760-7550-52-363000-00000	MEETING EXPENSES	100.00	100.00	0.00	0.00	100.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA Meeting Expenses	1.00	100.00	100.00				
760-7550-52-371000-00000	PROFESSIONAL DEVELOPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA training	1.00	250.00	250.00				
760-7550-52-395000-00000	MILEAGE REIMBURSEMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
KDDA Mileage	1.00	250.00	250.00				
760-7550-52-550000-00000	DEVELOPMENT AUTH EXPENSES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Flex Grants	1.00	15,000.00	15,000.00				
760-7550-52-615000-00000	FARMERS MARKET	1,560.00	1,560.00	0.00	0.00	1,560.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
FM Portable Restroom	6.00	260.00	1,560.00				
760-7550-52-615500-00000	HOLIDAY MARKET	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Budget Detail							
Description	Units	Price	Amount				
Holiday Market Expenses	1.00	2,500.00	2,500.00				
760-7550-52-616600-00000	DOWNTOWN MERCH SHOP	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %

For Fiscal: 2026-2027 Period Ending: 09/30/2027

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail						
Description	Units	Price	Amount			
Printing costs - downtown brand shop	1.00	1,500.00	1,500.00			
Expense Total:	57,046.00	57,046.00	0.00	0.00	57,046.00	100.00%
Fund: 760 - KDDA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Comparison Report

Account Detail

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
Fund: 780 - KENNESAW DEVELOPMENT AUTHORITY					
Revenue					
780-0000-36-100000-00000	INTEREST REVENUES	4,800.00	4,800.00	0.00	0.00%
780-0000-39-310500-00000	WALTON RIDENOUR APTS	186,000.00	186,000.00	0.00	0.00%
780-0000-39-400000-00000	USE OF PY RESERVES	23,584.00	23,584.00	0.00	0.00%
Total Revenue:		214,384.00	214,384.00	0.00	0.00%
Expense					
780-7880-52-121000-00000	LEGAL SERVICES	15,000.00	15,000.00	0.00	0.00%
780-7880-52-125000-00000	OTHER PROFESSIONAL SERV	12,000.00	12,000.00	0.00	0.00%
780-7880-52-332000-00000	MARKETING	250.00	250.00	0.00	0.00%
780-7880-52-350000-00000	TRAVEL	500.00	500.00	0.00	0.00%
780-7880-52-363000-00000	MEETING EXPENSES	200.00	200.00	0.00	0.00%
780-7880-52-370000-00000	CONFERENCE FEES	500.00	500.00	0.00	0.00%
780-7880-52-395000-00000	MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00%
780-7880-52-600000-00000	SPECIAL EVENTS	500.00	500.00	0.00	0.00%
780-7880-53-102000-00000	ED STAFF SUPPORT	10,000.00	10,000.00	0.00	0.00%
780-7880-53-103000-00000	BUSINESS DEVELOPMENT	25,000.00	25,000.00	0.00	0.00%
780-7880-61-108500-00000	TRANSFER OUT - GENERAL FUND	70,000.00	70,000.00	0.00	0.00%
780-9000-61-611000-00000	WORKING CAPITAL RESERVE	80,234.00	80,234.00	0.00	0.00%
Total Expense:		214,384.00	214,384.00	0.00	0.00%
Total Fund: 780 - KENNESAW DEVELOPMENT AUTHORITY:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 780 - KENNESAW DEVELOPMENT AUTHORITY							
Revenue							
780-0000-36-100000-00000	INTEREST REVENUES	4,800.00	4,800.00	0.00	0.00	-4,800.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA Interest		1.00	-4,800.00	-4,800.00			
780-0000-39-310500-00000	WALTON RIDENOUR APTS	186,000.00	186,000.00	0.00	0.00	-186,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Annual Admin Fee		1.00	-73,000.00	-73,000.00			
Annual Bond Issuer Fee		1.00	-113,000.0	-113,000.00			
780-0000-39-400000-00000	USE OF PY RESERVES	23,584.00	23,584.00	0.00	0.00	-23,584.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
USE OF PY RESERVES		1.00	-23,584.00	-23,584.00			
Revenue Total:		214,384.00	214,384.00	0.00	0.00	-214,384.00	100.00%
Expense							
780-7880-52-121000-00000	LEGAL SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA Legal Fees		1.00	15,000.00	15,000.00			
780-7880-52-125000-00000	OTHER PROFESSIONAL SERV	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Annual website support/maintenance		1.00	4,000.00	4,000.00			
KDA appraisals, surveys		1.00	3,000.00	3,000.00			
KDA branding materials		1.00	5,000.00	5,000.00			
780-7880-52-332000-00000	MARKETING	250.00	250.00	0.00	0.00	250.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA Marketing		1.00	250.00	250.00			
780-7880-52-350000-00000	TRAVEL	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA Travel		1.00	500.00	500.00			
780-7880-52-363000-00000	MEETING EXPENSES	200.00	200.00	0.00	0.00	200.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA meeting expenses		1.00	200.00	200.00			
780-7880-52-370000-00000	CONFERENCE FEES	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA conference fees		1.00	500.00	500.00			
780-7880-52-395000-00000	MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	200.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
KDA mileage		1.00	200.00	200.00			
780-7880-52-600000-00000	SPECIAL EVENTS	500.00	500.00	0.00	0.00	500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA Special Event support		1.00	500.00	500.00			
780-7880-53-102000-00000	ED STAFF SUPPORT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
KDA staff support		1.00	10,000.00	10,000.00			
780-7880-53-103000-00000	BUSINESS DEVELOPMENT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Business development - KDA grant/loan program		1.00	25,000.00	25,000.00			
780-7880-61-108500-00000	TRANSFER OUT - GENERAL FUND	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
D'town/tourism promotion & EcoDev projects		1.00	69,999.00	69,999.00			
outlined in downtown promotion (ED) budget		0.00	0.00	1.00			
780-9000-61-611000-00000	WORKING CAPITAL RESERVE	80,234.00	80,234.00	0.00	0.00	80,234.00	100.00 %
Expense Total:		214,384.00	214,384.00	0.00	0.00	214,384.00	100.00%
Fund: 780 - KENNESAW DEVELOPMENT AUTHORITY Surplus (Deficit)		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Cobb County’s Mental Health Court celebrates 2 graduates

Staff reports

Cobb Chief Superior Court Judge Ann B. Harris presided over the Aug. 25 Mental Health Court graduation, where officials, community members, attorneys, family and friends recognized two participants for successfully completing the program. MHC serves individuals diagnosed with mental illness who become involved in the criminal justice system, providing structured accountability and comprehensive treatment. Graduates complete an intensive 18- to 24-month program

focused on supervision, stability and long-term recovery. The event highlighted their accomplishments and the optimism surrounding the next chapter of their lives. Judge Harris reflected on the importance of the program and the progress graduates make throughout their time in MHC. “So much of a judge’s job is dealing with difficult situations, difficult people, and bad choices. Presiding over Mental Health Court is a joy,” said Judge Harris. “To see these folks come from places of despair to hope, from failure to success, from men-

tal ‘unhealth’ to good and stable mental health, is so rewarding. When they complete this program, our participants are equipped with the tools to maintain good mental health for the rest of their lives, and be thriving members of their families, their circle of friends and our community at large.” The Cobb County Mental Health Court aims to improve mental health outcomes, promote self-sufficiency, reduce recidivism and offer cost-effective alternatives to incarceration and hospitalization. The program enhances collaboration between the

mental health and criminal justice systems while holding participants accountable and supporting their progress toward becoming successful, law-abiding community members. Recognized as a Model Court by the Council of Accountability Court Judges, Cobb MHC also serves as a mentor to other courts statewide. The voluntary, judicially supervised program is available pre- or post-adjudication to individuals with documented mental health diagnoses. MHC partners with Highland Rivers Behavioral Health to provide comprehensive treat-



Cobb Chief Superior Court Judge Ann B. Harris presided over the Aug. 25 Mental Health Court graduation, where officials, community members, attorneys, family and friends recognized two participants for successfully completing the program.

ment services. One of today’s graduates, Jace, shared how vital the program’s support has been throughout his journey. “Help along the way is the most important aspect and that’s what Mental Health Court is all about; it’s about recovery and growth,” Jace said, underscoring the program’s impact on participants striving toward stability and long-term success.



2400 Cobb Parkway SE,
Smyrna 30080
Close to Cumberland Mall,
Truist Park,
and right off of I-75
470-308-3333
www.chowkingcobb.com

Come sample our Japanese sushi, Hibachi, and a variety of salads. With 250 items, we have a great selection of both Chinese & American food.

Lunch
Mon.-Fri\$11.99

Dinner
Mon.-Thurs.....\$16.99
Friday.....\$17.49
All Day Sat. & Sun. . \$17.49

Open Dining Room

Featuring 17 bars, 250 items, jumbo shrimp, catfish, sushi bar, hibachi bar, salad bar, dessert bar, hot bbq grill & open kitchen.

Mon- Thurs., & Sun. close at 9 pm
Fri & Sat. close at 9:30 pm
Celebrate your special events with us.



AROUND TOWN

From A4

“You all are consenting to vote when you place your vote,” she said. “If you had additional comments, that

would be your opportunity to say, ‘I have further comment on it.’” Had Gambrell disagreed and wanted to continue the discussion, Blair said, then she “should have said so at that point in time. “If you hear ‘call the ques- tion’ and you do not want to stop discussion, then there

needs to be ... there needs to be a motion to call the question... a second... (and) a vote.” Gambrell asked that her written account of the call-the-question dispute be added to the record and sought an amendment to the minutes to reflect that the call to motion was initiated by Allen or herself. “This needs to be noted at the initial motion to deny,” she said.

Cupid agreed that Gambrell’s comments could be included in the record. But the board ultimately voted 3-2 to approve the minutes with the addition of Gambrell’s comments, rather than revising the minutes to state that Allen or Gambrell had formally called the question. Gambrell and Birrell voted against approval of the minutes.

RIP: Around Town extends our condolences to former Marietta Councilman **Johnny Sinclair** and his family following the death of his mother, **Jill Sinclair**, on Tuesday evening. “She loved us dearly and we loved her right back,” Sinclair

wrote in a Facebook post. Funeral services will be at First Presbyterian Church of Marietta on Monday at 2 p.m. A reception will immediately follow.

LEADERSHIP: Meet interim Powder Springs City Manager **Tammi Saddler Jones**, who in a video message posted on the city’s Facebook page Monday introduced herself to residents and visitors.

Jones brings a wealth of municipal experience to the role, with her previous experience as city administrator in Smyrna, interim city manager for Clarkson and city manager of South Fulton. She previously served as Powder Springs’ assistant city manager before being unanimously appointed interim city manager in July by the City Council.

As interim city manager, Jones is responsible for overseeing the day-to-day operations of the city and working with city staff to carry out the vision and policies of the mayor and city council. Jones’ video can be found at <https://www.facebook.com/reel/1418077367087204>.

CITY OF KENNESAW
GEORGIA

PUBLIC NOTICE

Notice is hereby given that the City of Kennesaw shall hold public hearings on the proposed 2026-2027 Fiscal Year Operating Budget which includes the Capital Improvement Budget. Said hearings shall be held in the Council Chambers of City Hall, 2529 J.O. Stephenson Avenue on Tuesday, September 8, 2026 at 6:30 p.m. and the final hearing and adoption on Monday, September 21, 2026 at 6:30 p.m.

A copy of the proposed budget will be available for review after August 31, 2026, in the City Clerk’s office between the hours of 8:00 am and 5:00 pm, Monday through Friday. All interested citizens are hereby notified of said hearings and invited to attend and be heard relative thereto.

Nicholas Simpson,
Deputy City Clerk

Break Free from Neuropathy Pain Today!

HAVE YOU BEEN TOLD NOTHING CAN BE DONE... LIVE WITH YOUR NEUROPATHY?

Breast cancer and subsequent chemotherapy left her with bad neuropathy in her feet. 900 mg of gabapentin per day still left her in pain, foggy headed, and at her wit’s end.

After about a month of care here at Woodstock Health Institute, she is off all medication’s including gabapentin, and she is able to do most everything she was doing prior to chemotherapy. She is able to walk and get out of bed without a struggle anymore. The throbbing feeling and cold feeling in her feet is gone. She has no foggy feeling in her head anymore since being off gabapentin. Life is great!

HOPE. ANSWERS. HELP.

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Cobb County, Jinju City explore new opportunities for global partnership

Staff reports

Cobb County leaders welcomed a delegation from Jinju City, South Korea on Sept. 2 for discussions focused on economic development, business opportunities and the potential for future collaboration between the two communities.

Led by Jinju Mayor Kyoo-il Jo, the delegation met with Cobb County Chairwoman Lisa Cupid, members of the Board of Commissioners, County Manager Jackie McMorris and county department leaders to learn more about Cobb's economy, major industries and efforts to support business growth and attract domestic and international investment. Mayor Jo described the meeting as "a new beginning of a new relationship."

"This meeting was an opportunity to bring leaders from two communities together to share ideas, learn from one another and explore what we have in common," said Chairwoman Cupid. "We see exciting similarities between Cobb and Jinju, particularly in areas like aerospace, innovation and entrepreneurship."



Cobb County/Special

Scenes from the Sept. 2 meeting between Cobb County leaders and a delegation from Jinju City, South Korea, for discussions on economic development.

I look forward to continuing this conversation and seeing where this new relationship can lead."

The visit highlighted several areas where Cobb and Jinju share common interests and opportunities for growth, including aerospace, innovation, entrepreneurship and tourism.

Cobb Economic Development Director Sabrina Wright shared information about the Cobb County and Georgia business climate and discussed how the county works

with partners, including the Cobb Chamber, to support existing businesses and attract new companies and jobs.

Aerospace was also a key topic of discussion. Will Bradley, Government Relations with Lockheed Martin, noted the similarities between the two communities and the important role aerospace continues to play in their economic futures. Jinju is part of a rapidly developing aerospace region in South Korea, while Cobb County has a longstanding connection to the industry,

including Lockheed Martin's 75 years of manufacturing in Cobb.

"Cobb County and Jinju City have much in common," said Sunny Park, founder and president of the American Korean Friendship Society, who helped bring the two communities together. Park called the meeting "very, very special" and said leaders from both communities share similar interests and opportunities.

The meeting also builds on Cobb County's longstanding connections with South Ko-



rea. Park and former Cobb Chairman Sam Olens helped establish a sister city relationship with Seongdong-gu in Seoul in 2007.

Tourism and culture were also part of the conversation. Cobb Travel & Tourism President and CEO Holly Bass shared information about Cobb's tourism industry, which generated \$2.5 billion in economic impact last year, as well as the major events and attractions that bring visitors to the community. Jinju representatives highlighted their city's cultural traditions, festivals and plans for continued growth.

Jinju officials also shared information about the city's growing focus on aerospace, advanced technology and entrepreneurship. The city is part of South Korea's high-

tech industrial region and is working to expand its role in aerospace and other emerging industries.

The nine-member Jinju delegation included Mayor Jo and leaders representing tourism, culture, entrepreneurship, public relations, the Jinju Chamber of Commerce and Industry and the Jinju K-Entrepreneurship Foundation.

"This was a very fruitful meeting," said Consul General of the Republic of Korea in Atlanta Young-jun Kim.

The visit concluded with an exchange of gifts between Chairwoman Cupid and Mayor Jo, a gesture of friendship and goodwill marking the beginning of what both leaders hope will be a lasting relationship between their communities.

KSU

From A1

When police arrived at the apartment complex, they found Green's car in the parking garage. It was covered in dust and "appeared to not have been moved for days," the report said.

A property manager let the officers into Green's apartment. Upon entering the unit, officers wrote in the report that they were met with "a distinct rotten odor" coming from Green's room. Officers knocked on the locked door, but received no response. The

odor reportedly grew stronger as they approached the door to Green's room. One of the officers noted that the smell was "associated with decomposition."

The officers spoke with one of Green's roommates, who said he had only moved in on Aug. 14 and had never seen Green. Another roommate said he last saw Green on Aug. 14. A third roommate said he hadn't seen Green, the report said. The roommates were asked to leave the unit until further notice.

Officers entered Green's room and found him dead on the bathroom floor. A preliminary investigation

indicated that Green died of natural causes.

Cobb Police previously told the Marietta Daily Journal that there were no signs of foul play at the scene. The case is under investigation by Cobb Police's Major Crimes Unit.

Green's obituary said he was passionate about computers and electronics, and had gone to KSU to major in computer engineering after serving as an operations specialist in the U.S. Navy.

His obituary also describes him as an avid gamer and a fan of horror movies, which he frequently watched with his mother.

A memorial service for Green will be held on Sept. 5 at 2 p.m. at Cochran-McDaniel Funeral Home and Crematory Blairsville Chapel in his hometown of Blairsville, Georgia.



CITY OF KENNESAW GEORGIA

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Nicholas Simpson,
Deputy City Clerk

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Real Estate
Company



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Estate Needs!

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5419 Macland Rd
\$630,000

Charming home w/ detached 4 car garage on 2.6 acres. Contact Paige Walden at 770-841-0866.



198 Summit Ave
\$1,100,000

Almost new 5 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



202 Summit Ave
\$1,100,000

Almost new 5 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



194 Summit Ave
\$850,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



739 Colston Rd
\$825,000

Stunningly renovated, classic brick beauty in Whitlock Heights. Contact Elizabeth Denney at 770-262-2893.



961 Mountain Brook Ln
\$775,000

Traditional brick home with versatile floor plan in West Side ES district, near Kennesaw Mtn trails. Contact Mary Davis at 404-964-4282.



614 Colston Ct
\$730,000

Updated Cedar Colonial in great Whitlock Heights cul-de-sac. Contact Meg Burton at 678-749-3126.



206 Summit Ave
\$750,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



1532 Rosewood Cir
\$595,000

Turnkey, 2-story, all brick triplex in high demand Marietta location. Contact Phillip Rogers at 770-377-0759.



755 Mountain View Terr
\$525,000

Immaculately kept townhome in central Marietta location. Contact Carrie Kennedy at 770-598-4890.



303 Frasier St
\$750,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



1009 Dennis Station Rd #43
\$450,000

1.16 acre lot on Lake Sinclair with BIG water view and 250 ft of shoreline. Contact Andrew Hairitis at 678-301-0065.



23 McDonald St #2019
\$469,000

Flat lot, ready from your dream build, in unparalleled location by the Marietta Square! Contact Elizabeth Denney at 770-262-2893.



297 Frasier St
\$579,000

Brand new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



610 Eagle Glen Trace
\$469,900

Lovely traditional home in Woodstock's Eagle Glen swim/ tennis community. Contact Shannon VanHorn at 404-915-0857.



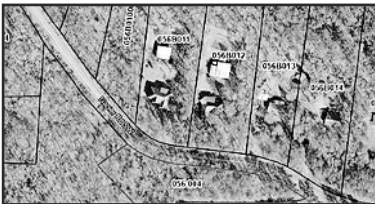
831 Lake Hollow Rd
\$219,000

Tastefully updated, one level condo in central Marietta location. Contact Mary Davis at 404-964-4282.



3184 Paces Mill Rd
\$679,900

Renovated Vinings townhome with 3172 sq ft of living space. Contact Shannon VanHorn at 404-915-0857.



0 Thomas Dr #123
\$29,900

Beautiful wooded lot close to Lake Sinclair boat ramp. No HOA. Contact Andrew Hairitis at 678-301-0065.



392 Princeton Way
\$374,000

Charming home in Lawrence's Brookwood HS district. Contact Mary Davis at 404-964-4282.



3523 Marcia Dr
\$339,900

Charming, renovated, 1960's brick ranch near Smyrna Market Village. Contact Elizabeth Denney at 770-262-2893.



Item Report

TO: The Honorable Mayor and City Council

FROM: Jennifer Gordy, Finance Director

DATE: September 14, 2026

TITLE: **Final Public Hearing: FY27 Capital Improvement (SPLOST) Budget**
Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Capital Improvement (SPLOST) Budget for the City of Kennesaw.

Summary:

In accordance with Section 4.06 of the City Charter and Section 2-144 of the City Code of Ordinances, this budget is hereby submitted for approval. This budget meets all filing requirements as well as public hearing requirements as required by the Charter and Code. The advertisements in the Marietta Daily Journal were on August 29, 2026, September 5, 2026, and September 12, 2026, respectively. The budget meets the balanced budget requirements set forth by the City, state and other regulatory agencies. Final adoption is scheduled for September 21, 2026, at the regularly scheduled meeting.

Recommendation:

The Director of Finance recommends approval.

Fiscal Impact:

Attachments:

1. RES 2026 - FY 2026-27 Capital Improvements Budget
2. FY27 Draft Capital Budget Book for Public Hearing Exh B 07092026 v1
3. 08-29-2026 MDJ AD
4. 09-05-2026 MDJ AD

**CITY OF KENNESAW,
GEORGIA**

RESOLUTION NO. 2026- , 2026

**A RESOLUTION TO ADOPT THE PROPOSED
CAPITAL IMPROVEMENT (SPLOST) BUDGET FOR THE CITY OF KENNESAW FOR
THE FISCAL YEAR BEGINNING OCTOBER 1, 2026
AND ENDING SEPTEMBER 30, 2027**

WHEREAS, in accordance with Section 4.06 of the City Charter of the City of Kennesaw, the Mayor has submitted a Capital Improvement (SPLOST) Budget to the City Council for review for the Fiscal Year beginning October 1, 2026; and

WHEREAS, in accordance with Section 4.06 of the City Charter of the City of Kennesaw, the City Council has reviewed the proposed Capital Improvement (SPLOST) Budget for the Fiscal Year beginning October 1, 2026; and

WHEREAS, Public Hearings regarding the Fiscal Year 2026-2027 Capital Improvement (SPLOST) Budget for the City of Kennesaw were held on September 8, 2026 and September 21, 2026; and

WHEREAS, the Mayor and Council considers the attached Capital Improvement (SPLOST) Budget for the Fiscal Year beginning October 1, 2026 to be a prudent fiscal Capital Improvements guide for the upcoming fiscal year; and

WHEREAS, pursuant to Section 4.06 of the City Charter and Section 2-144 of the Code of Ordinances of the City of Kennesaw, it is required that the Mayor and Council adopt a budget resolution which specifies the anticipated revenues for this budget and the appropriated expenditures for this budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW, COBB COUNTY, GEORGIA, AS FOLLOWS.

SECTION 1. The attached Capital Improvement (SPLOST) Budget of the City of Kennesaw for the Fiscal Year beginning October 1, 2026 are hereby adopted. Said detailed Capital Improvement (SPLOST) Budget is attached hereto as Exhibit B and is made a part of this Resolution as if fully set out herein.

FUND	APPROPRIATION
SPLOST Budget Revenue	\$ 32,365,350
SPLOST Budget Expenditures	\$ 32,365,350

SECTION 2. BE IT FURTHER RESOLVED THAT this Resolution shall become effective from and after October 1, 2026.

PASSED AND ADOPTED by the Kennesaw City Council on this 21st day of September, 2026.

ATTEST:

CITY OF KENNESAW

Lea Alvarez, City Clerk

Derek Easterling, Mayor



DRAFT CAPITAL BUDGET

Exhibit B

FISCAL YEAR 2026-2027

Mayor Derek Easterling
Mayor Pro Tem Antonio Jones
Madelyn Orochena
Tracey Viars
Jonathon Bothers
Anthony Gutierrez-Leon

FY 2026-2027
Draft Capital Budget Book
Table of Contents

FUND/DEPT	FUND NAME	PAGE
310	SPLOST	3



City of Kennesaw

Budget Comparison Report

Account Detail

Account Number
Fund: 310 - SPLOST
Revenue

[310-0000-36-100000-00000](#)
[310-0000-39-115300-00000](#)
[310-0000-39-115800-00000](#)
[310-0000-39-116000-00000](#)
[310-0000-39-116100-00000](#)
[310-0000-39-116700-00000](#)
[310-0000-39-116800-00000](#)
[310-0000-39-117000-00000](#)
[310-0000-39-117100-00000](#)
[310-0000-39-117300-00000](#)
[310-0000-39-117400-00000](#)
[310-0000-39-117500-00000](#)
[310-0000-39-117700-00000](#)

INTEREST REVENUES
SPLOST 2011 REVENUE-CHEROKEE ST.
SPLOST 2016 -SARDIS STREET OVERPASS
SPLOST 2016 -BEN KING ROAD IMPROVEMENTS
SPLOST 2016 SARDIS STREET EXTENSION PR
SPLOST 2016 SMITH GILBERT GARDENS
SPLOST 2016 RESURFACING AND SIDEWALKS
RECREATIONAL CENTER
SPLOST 2022 FACILITY IMPROVEMENTS
SPLOST 2022 PUBLIC SAFETY FACILITY
SPLOST 2022 RUTLEDGE/CATHY LANE
SPLOST 2022 SARDIS STREET EXTENSION
SPLOST 2022 NEIGHBORHOOD IMPROVEMENTS

Total Revenue:

Expense

[310-4228-54-148400-00000](#)
[310-4228-54-148900-00000](#)
[310-4228-54-149100-00000](#)
[310-4228-54-149200-00000](#)
[310-4228-54-149800-00000](#)
[310-4228-54-149900-00000](#)
[310-4228-54-150400-00000](#)
[310-4228-54-150500-00000](#)
[310-4228-54-150700-00000](#)
[310-4228-54-150800-00000](#)
[310-4228-54-150900-00000](#)
[310-4228-54-151000-00000](#)

SPLOST 2011 PROJ-CHEROKEE STREET
SPLOST 2016 SARDIS STREET OVERPASS
SPLOST 2016 BEN KING ROAD IMPROVEMENTS
SPLOST 2016 SARDIS STREET EXTENSION PR
SPLOST 2016 SMITH GILBERT GARDENS
SPLOST 2016 RESURFACING AND SIDEWALKS
RECREATIONAL CENTER
SPLOST 2022 FACILITY IMPROVEMENTS
SPLOST 2022 PUBLIC SAFETY FACILITY
SPLOST 2022 RUTLEDGE/CATHY LANE
SPLOST 2022 SARDIS STREET EXTENSION
SPLOST 2022 NEIGHBORHOOD IMPROVEMENTS

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
500,000.00	750,000.00	250,000.00	50.00%
2,395,000.00	2,219,000.00	(176,000.00)	-7.35%
4,917,000.00	0.00	(4,917,000.00)	-100.00%
2,358,000.00	7,865,000.00	5,507,000.00	233.55%
2,800.00	0.00	(2,800.00)	-100.00%
4,500.00	4,500.00	0.00	0.00%
385,000.00	0.00	(385,000.00)	-100.00%
23,500.00	23,500.00	0.00	0.00%
3,142,350.00	3,142,350.00	0.00	0.00%
6,765,000.00	7,650,000.00	885,000.00	13.08%
3,986,000.00	6,615,000.00	2,629,000.00	65.96%
8,937,000.00	0.00	(8,937,000.00)	-100.00%
1,432,000.00	4,096,000.00	2,664,000.00	186.03%
34,848,150.00	32,365,350.00	(2,482,800.00)	-7.12%
2,395,000.00	2,219,000.00	(176,000.00)	-7.35%
4,917,000.00	0.00	(4,917,000.00)	-100.00%
2,358,000.00	7,865,000.00	5,507,000.00	233.55%
2,800.00	0.00	(2,800.00)	-100.00%
4,500.00	4,500.00	0.00	0.00%
385,000.00	0.00	(385,000.00)	-100.00%
23,500.00	23,500.00	0.00	0.00%
3,142,350.00	3,142,350.00	0.00	0.00%
6,765,000.00	7,650,000.00	885,000.00	13.08%
3,986,000.00	6,615,000.00	2,629,000.00	65.96%
8,937,000.00	0.00	(8,937,000.00)	-100.00%
1,432,000.00	4,096,000.00	2,664,000.00	186.03%

Budget Comparison Report

		Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
Account Number		2025-2026 APPROVED	2026-2027 REQUESTED	Increase / (Decrease)	
310-9000-61-611500-00000	CONTINGENCY	500,000.00	750,000.00	250,000.00	50.00%
Total Expense:		34,848,150.00	32,365,350.00	(2,482,800.00)	-7.12%
Total Fund: 310 - SPLOST:		0.00	0.00	0.00	0.00%
Report Total:		0.00	0.00	0.00	0.00%



City of Kennesaw

Budget Report Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 310 - SPLOST							
Revenue							
310-0000-36-100000-00000	INTEREST REVENUES	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
INTEREST EARNED		0.00	0.00	-750,000.00			
310-0000-39-115300-00000	SPLOST 2011 REVENUE-CHEROKEE	2,219,000.00	2,219,000.00	0.00	0.00	-2,219,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Cherokee Street		0.00	0.00	-2,219,000.00			
310-0000-39-116000-00000	SPLOST 2016 -BEN KING ROAD IMP	7,865,000.00	7,865,000.00	0.00	0.00	-7,865,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Ben King Road Improvements		0.00	0.00	-7,865,000.00			
310-0000-39-116700-00000	SPLOST 2016 SMITH GILBERT GARD	4,500.00	4,500.00	0.00	0.00	-4,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Smith Gilbert Garden		0.00	0.00	-4,500.00			
310-0000-39-117000-00000	RECREATIONAL CENTER	23,500.00	23,500.00	0.00	0.00	-23,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
RECREATIONAL CENTER		1.00	-23,500.00	-23,500.00			
310-0000-39-117100-00000	SPLOST 2022 FACILITY IMPROVEME	3,142,350.00	3,142,350.00	0.00	0.00	-3,142,350.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 FACILITY IMPROVEMENTS		0.00	0.00	-3,142,350.00			
310-0000-39-117300-00000	SPLOST 2022 PUBLIC SAFETY FACILI	7,650,000.00	7,650,000.00	0.00	0.00	-7,650,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 PUBLIC SAFETY FACILITY		0.00	0.00	-7,650,000.00			
310-0000-39-117400-00000	SPLOST 2022 RUTLEDGE/CATHY LA	6,615,000.00	6,615,000.00	0.00	0.00	-6,615,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 RUTLEDGE/CATHY LANE		0.00	0.00	-6,615,000.00			
310-0000-39-117700-00000	SPLOST 2022 NEIGHBORHOOD IMP	4,096,000.00	4,096,000.00	0.00	0.00	-4,096,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 NEIGHBORHOOD IMPROVEMENTS		0.00	0.00	-4,096,000.00			
Revenue Total:		32,365,350.00	32,365,350.00	0.00	0.00	-32,365,350.00	100.00%
Expense							
310-4228-54-148400-00000	SPLOST 2011 PROJ-CHEROKEE STRE	2,219,000.00	2,219,000.00	0.00	0.00	2,219,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Cherokee Street		0.00	0.00	2,219,000.00			
310-4228-54-149100-00000	SPLOST 2016 BEN KING ROAD IMPR	7,865,000.00	7,865,000.00	0.00	0.00	7,865,000.00	100.00 %

Budget Report

For Fiscal: 2026-2027 Period Ending: 09/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		Units	Price	Amount			
Ben King Road Improvements		0.00	0.00	7,865,000.00			
310-4228-54-149800-00000	SPLOST 2016 SMITH GILBERT GARD	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
Smith Gilbert Garden		0.00	0.00	4,500.00			
310-4228-54-150400-00000	RECREATIONAL CENTER	23,500.00	23,500.00	0.00	0.00	23,500.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
RECREATIONAL CENTER		0.00	0.00	23,500.00			
310-4228-54-150500-00000	SPLOST 2022 FACILITY IMPROVEME	3,142,350.00	3,142,350.00	0.00	0.00	3,142,350.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 FACILITY IMPROVEMENTS		0.00	0.00	3,142,350.00			
310-4228-54-150700-00000	SPLOST 2022 PUBLIC SAFETY FACILI	7,650,000.00	7,650,000.00	0.00	0.00	7,650,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 PUBLIC SAFETY FACILITY		0.00	0.00	7,650,000.00			
310-4228-54-150800-00000	SPLOST 2022 RUTLEDGE/CATHY LA	6,615,000.00	6,615,000.00	0.00	0.00	6,615,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 RUTLEDGE/CATHY LANE		0.00	0.00	6,615,000.00			
310-4228-54-151000-00000	SPLOST 2022 NEIGHBORHOOD IMP	4,096,000.00	4,096,000.00	0.00	0.00	4,096,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
SPLOST 2022 NEIGHBORHOOD IMPROVEMENTS		0.00	0.00	4,096,000.00			
310-9000-61-611500-00000	CONTINGENCY	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
Budget Detail							
Description		Units	Price	Amount			
CONTINGENCY		0.00	0.00	600,000.00			
INTEREST BALANCE		0.00	0.00	150,000.00			
Expense Total:		32,365,350.00	32,365,350.00	0.00	0.00	32,365,350.00	100.00%
Fund: 310 - SPLOST Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Cobb County’s Mental Health Court celebrates 2 graduates

Staff reports

Cobb Chief Superior Court Judge Ann B. Harris presided over the Aug. 25 Mental Health Court graduation, where officials, community members, attorneys, family and friends recognized two participants for successfully completing the program. MHC serves individuals diagnosed with mental illness who become involved in the criminal justice system, providing structured accountability and comprehensive treatment. Graduates complete an intensive 18- to 24-month program

focused on supervision, stability and long-term recovery. The event highlighted their accomplishments and the optimism surrounding the next chapter of their lives. Judge Harris reflected on the importance of the program and the progress graduates make throughout their time in MHC. “So much of a judge’s job is dealing with difficult situations, difficult people, and bad choices. Presiding over Mental Health Court is a joy,” said Judge Harris. “To see these folks come from places of despair to hope, from failure to success, from men-

tal ‘unhealth’ to good and stable mental health, is so rewarding. When they complete this program, our participants are equipped with the tools to maintain good mental health for the rest of their lives, and be thriving members of their families, their circle of friends and our community at large.” The Cobb County Mental Health Court aims to improve mental health outcomes, promote self-sufficiency, reduce recidivism and offer cost-effective alternatives to incarceration and hospitalization. The program enhances collaboration between the

mental health and criminal justice systems while holding participants accountable and supporting their progress toward becoming successful, law-abiding community members. Recognized as a Model Court by the Council of Accountability Court Judges, Cobb MHC also serves as a mentor to other courts statewide. The voluntary, judicially supervised program is available pre- or post-adjudication to individuals with documented mental health diagnoses. MHC partners with Highland Rivers Behavioral Health to provide comprehensive treat-



Special Cobb Chief Superior Court Judge Ann B. Harris presided over the Aug. 25 Mental Health Court graduation, where officials, community members, attorneys, family and friends recognized two participants for successfully completing the program.

ment services. One of today’s graduates, Jace, shared how vital the program’s support has been throughout his journey. “Help along the way is the most important aspect and that’s what Mental Health Court is all about; it’s about recovery and growth,” Jace said, underscoring the program’s impact on participants striving toward stability and long-term success.



2400 Cobb Parkway SE,
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Close to Cumberland Mall,
Truist Park,
and right off of I-75
470-308-3333
www.chowkingcobb.com

Come sample our Japanese sushi, Hibachi, and a variety of salads. With 250 items, we have a great selection of both Chinese & American food.

Lunch
Mon.-Fri\$11.99

Dinner
Mon.-Thurs.....\$16.99
Friday.....\$17.49
All Day Sat. & Sun. . \$17.49

Open Dining Room

Featuring 17 bars, 250 items, jumbo shrimp, catfish, sushi bar, hibachi bar, salad bar, dessert bar, hot bbq grill & open kitchen.

Mon- Thurs., & Sun. close at 9 pm
Fri & Sat. close at 9:30 pm
Celebrate your special events with us.



AROUND TOWN

From A4

“You all are consenting to vote when you place your vote,” she said. “If you had additional comments, that would be your opportunity to say, ‘I have further comment on it.’”

Had Gambrell disagreed and wanted to continue the discussion, Blair said, then she “should have said so at that point in time.

“If you hear ‘call the ques- tion’ and you do not want to stop discussion, then there needs to be ... there needs to be a motion to call the question... a second... (and) a vote.”

Gambrell asked that her written account of the call-the-question dispute be added to the record and sought an amendment to the minutes to reflect that the call to motion was initiated by Allen or herself.

“This needs to be noted at the initial motion to deny,” she said.

Cupid agreed that Gambrell’s comments could be included in the record. But the board ultimately voted 3-2 to approve the minutes with the addition of Gambrell’s comments, rather than revising the minutes to state that Allen or Gambrell had formally called the question.

Gambrell and Birrell voted against approval of the minutes.

♦♦♦

RIP: Around Town extends our condolences to former Marietta Councilman **Johnny Sinclair** and his family following the death of his mother, **Jill Sinclair**, on Tuesday evening.

“She loved us dearly and we loved her right back,” Sinclair wrote in a Facebook post.

Funeral services will be at First Presbyterian Church of Marietta on Monday at 2 p.m. A reception will immediately follow.

♦♦♦

LEADERSHIP: Meet interim Powder Springs City Manager **Tammi Saddler Jones**, who in a video message posted on the city’s Facebook page Monday introduced herself to residents and visitors.

Jones brings a wealth of municipal experience to the role, with her previous experience as city administrator in Smyrna, interim city manager for Clarkson and city manager of South Fulton. She previously served as Powder Springs’ assistant city manager before being unanimously appointed interim city manager in July by the City Council.

As interim city manager, Jones is responsible for overseeing the day-to-day operations of the city and working with city staff to carry out the vision and policies of the mayor and city council.

Jones’ video can be found at <https://www.facebook.com/reel/1418077367087204>.

CITY OF KENNESAW GEORGIA

PUBLIC NOTICE

Notice is hereby given that the City of Kennesaw shall hold public hearings on the proposed 2026-2027 Fiscal Year Operating Budget which includes the Capital Improvement Budget. Said hearings shall be held in the Council Chambers of City Hall, 2529 J.O. Stephenson Avenue on Tuesday, September 8, 2026 at 6:30 p.m. and the final hearing and adoption on Monday, September 21, 2026 at 6:30 p.m.

A copy of the proposed budget will be available for review after August 31, 2026, in the City Clerk’s office between the hours of 8:00 am and 5:00 pm, Monday through Friday. All interested citizens are hereby notified of said hearings and invited to attend and be heard relative thereto.

Nicholas Simpson,
Deputy City Clerk

Break Free from Neuropathy Pain Today!

HAVE YOU BEEN TOLD NOTHING CAN BE DONE... LIVE WITH YOUR NEUROPATHY?



DOES YOUR NEUROPATHY FEEL LIKE

PINS & NEEDLES BURNING TINGLING ELECTRIC SHOCK

Breast cancer and subsequent chemotherapy left her with bad neuropathy in her feet. 900 mg of gabapentin per day still left her in pain, foggy headed, and at her wit’s end.

After about a month of care here at Woodstock Health Institute, she is off all medication’s including gabapentin, and she is able to do most everything she was doing prior to chemotherapy. She is able to walk and get out of bed without a struggle anymore. The throbbing feeling and cold feeling in her feet is gone. She has no foggy feeling in her head anymore since being off gabapentin. Life is great!



HOPE. ANSWERS. HELP.

Let Us Help You Find Relief from Neuropathy Pain

Secure Your Spot!

FREE Nerve Screening

WOODSTOCK HEALTH INSTITUTE Expires 9-5-26

678-348-6498 North West Georgia Premium Neuropathy Care www.woodstockhealthinstitute.com

Cobb County, Jinju City explore new opportunities for global partnership

Staff reports

Cobb County leaders welcomed a delegation from Jinju City, South Korea on Sept. 2 for discussions focused on economic development, business opportunities and the potential for future collaboration between the two communities.

Led by Jinju Mayor Kyool Jo, the delegation met with Cobb County Chairwoman Lisa Cupid, members of the Board of Commissioners, County Manager Jackie McMorris and county department leaders to learn more about Cobb's economy, major industries and efforts to support business growth and attract domestic and international investment. Mayor Jo described the meeting as "a new beginning of a new relationship."

"This meeting was an opportunity to bring leaders from two communities together to share ideas, learn from one another and explore what we have in common," said Chairwoman Cupid. "We see exciting similarities between Cobb and Jinju, particularly in areas like aerospace, innovation and entrepreneurship."



Cobb County/Special

Scenes from the Sept. 2 meeting between Cobb County leaders and a delegation from Jinju City, South Korea, for discussions on economic development.

I look forward to continuing this conversation and seeing where this new relationship can lead."

The visit highlighted several areas where Cobb and Jinju share common interests and opportunities for growth, including aerospace, innovation, entrepreneurship and tourism.

Cobb Economic Development Director Sabrina Wright shared information about the Cobb County and Georgia business climate and discussed how the county works

with partners, including the Cobb Chamber, to support existing businesses and attract new companies and jobs.

Aerospace was also a key topic of discussion. Will Bradley, Government Relations with Lockheed Martin, noted the similarities between the two communities and the important role aerospace continues to play in their economic futures. Jinju is part of a rapidly developing aerospace region in South Korea, while Cobb County has a longstanding connection to the industry,

including Lockheed Martin's 75 years of manufacturing in Cobb.

"Cobb County and Jinju City have much in common," said Sunny Park, founder and president of the American Korean Friendship Society, who helped bring the two communities together. Park called the meeting "very, very special" and said leaders from both communities share similar interests and opportunities.

The meeting also builds on Cobb County's longstanding connections with South Ko-



rea. Park and former Cobb Chairman Sam Olen helped establish a sister city relationship with Seongdong-gu in Seoul in 2007.

Tourism and culture were also part of the conversation. Cobb Travel & Tourism President and CEO Holly Bass shared information about Cobb's tourism industry, which generated \$2.5 billion in economic impact last year, as well as the major events and attractions that bring visitors to the community. Jinju representatives highlighted their city's cultural traditions, festivals and plans for continued growth.

Jinju officials also shared information about the city's growing focus on aerospace, advanced technology and entrepreneurship. The city is part of South Korea's high-

tech industrial region and is working to expand its role in aerospace and other emerging industries.

The nine-member Jinju delegation included Mayor Jo and leaders representing tourism, culture, entrepreneurship, public relations, the Jinju Chamber of Commerce and Industry and the Jinju K-Entrepreneurship Foundation.

"This was a very fruitful meeting," said Consul General of the Republic of Korea in Atlanta Young-jun Kim.

The visit concluded with an exchange of gifts between Chairwoman Cupid and Mayor Jo, a gesture of friendship and goodwill marking the beginning of what both leaders hope will be a lasting relationship between their communities.

KSU

From A1

When police arrived at the apartment complex, they found Green's car in the parking garage. It was covered in dust and "appeared to not have been moved for days," the report said.

A property manager let the officers into Green's apartment. Upon entering the unit, officers wrote in the report that they were met with "a distinct rotten odor" coming from Green's room. Officers knocked on the locked door, but received no response. The

odor reportedly grew stronger as they approached the door to Green's room. One of the officers noted that the smell was "associated with decomposition."

The officers spoke with one of Green's roommates, who said he had only moved in on Aug. 14 and had never seen Green. Another roommate said he last saw Green on Aug. 14. A third roommate said he hadn't seen Green, the report said. The roommates were asked to leave the unit until further notice.

Officers entered Green's room and found him dead on the bathroom floor. A preliminary investigation

indicated that Green died of natural causes.

Cobb Police previously told the Marietta Daily Journal that there were no signs of foul play at the scene. The case is under investigation by Cobb Police's Major Crimes Unit.

Green's obituary said he was passionate about computers and electronics, and had gone to KSU to major in computer engineering after serving as an operations specialist in the U.S. Navy.

His obituary also describes him as an avid gamer and a fan of horror movies, which he frequently watched with his mother.

A memorial service for Green will be held on Sept. 5 at 2 p.m. at Cochran-McDaniel Funeral Home and Crematory Blairsville Chapel in his hometown of Blairsville, Georgia.



CITY OF KENNESAW GEORGIA

PUBLIC NOTICE

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Nicholas Simpson,
Deputy City Clerk

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Real Estate
Company



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678-626-0403 • 600 Kennesaw Ave., Ste 200, Marietta, GA 30060



5419 Macland Rd
\$630,000

Charming home w/ detached 4 car garage on 2.6 acres. Contact Paige Walden at 770-841-0866.



198 Summit Ave
\$1,100,000

Almost new 5 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



202 Summit Ave
\$1,100,000

Almost new 5 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



194 Summit Ave
\$850,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



739 Colston Rd
\$825,000

Stunningly renovated, classic brick beauty in Whitlock Heights. Contact Elizabeth Denney at 770-262-2893.



961 Mountain Brook Ln
\$775,000

Traditional brick home with versatile floor plan in West Side ES district, near Kennesaw Mtn trails. Contact Mary Davis at 404-964-4282.



614 Colston Ct
\$730,000

Updated Cedar Colonial in great Whitlock Heights cul-de-sac. Contact Meg Burton at 678-749-3126.



206 Summit Ave
\$750,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



1532 Rosewood Cir
\$595,000

Turnkey, 2-story, all brick triplex in high demand Marietta location. Contact Phillip Rogers at 770-377-0759.



755 Mountain View Terr
\$525,000

Immaculately kept townhome in central Marietta location. Contact Carrie Kennedy at 770-598-4890.



303 Frasier St
\$750,000

Almost new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



1009 Dennis Station Rd #43
\$450,000

1.16 acre lot on Lake Sinclair with BIG water view and 250 ft of shoreline. Contact Andrew Hairitis at 678-301-0065.



23 McDonald St #2019
\$469,000

Flat lot, ready from your dream build, in unparalleled location by the Marietta Square! Contact Elizabeth Denney at 770-262-2893.



297 Frasier St
\$579,000

Brand new 3 bed/ 3 bath home with primary on main, walking distance to The Marietta Square. Contact Laura Gardner at 770-634-5828.



610 Eagle Glen Trace
\$469,900

Lovely traditional home in Woodstock's Eagle Glen swim/ tennis community. Contact Shannon VanHorn at 404-915-0857.



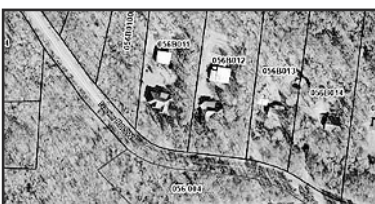
831 Lake Hollow Rd
\$219,000

Tastefully updated, one level condo in central Marietta location. Contact Mary Davis at 404-964-4282.



3184 Paces Mill Rd
\$679,900

Renovated Vinings townhome with 3172 sq ft of living space. Contact Shannon VanHorn at 404-915-0857.



0 Thomas Dr #123
\$29,900

Beautiful wooded lot close to Lake Sinclair boat ramp. No HOA. Contact Andrew Hairitis at 678-301-0065.



392 Princeton Way
\$374,000

Charming home in Lawrence's Brookwood HS district. Contact Mary Davis at 404-964-4282.



3523 Marcia Dr
\$339,900

Charming, renovated, 1960's brick ranch near Smyrna Market Village. Contact Elizabeth Denney at 770-262-2893.



Item Report

TO: The Honorable Mayor and City Council

FROM:

DATE: September 14, 2026

TITLE: **Minutes: August 31, 2026 Work Session**
Approval of the August 31, 2026, City Council work session minutes.

Summary:

Recommendation:

Fiscal Impact:

Attachments:

1. 2026-08-31 City Council Draft Work Session Minutes

**MINUTES OF CITY COUNCIL WORK SESSION MEETING
CITY OF KENNESAW
Council Chambers
(2529 J.O. Stephenson Avenue, Kennesaw, GA 30144)**

**Livestream: www.kennesaw-ga.gov/publicmeetings/
August 31, 2026
6:30 PM**

Present

Mayor Derek Easterling
Mayor Pro Tem Antonio Jones
Councilmember Madelyn Orochena
Councilmember Jonathon Bothers
Councilmember Anthony Gutierrez-Leon
Deputy City Clerk Nicholas Simpson
City Manager Jeff Drobney
City Attorney Sam Hensley, Jr.

- 1. Invocation**
- 2. Pledge of Allegiance**
- 3. Call to Order**
- 4. Announcements**

Mayor Derek Easterling announced that Council would immediately go into Executive Session before holding the regular meeting.

Mayor Easterling announced that Council member Tracey Viars would not be in attendance for the meeting citing an excused absence.

EXECUTIVE SESSION

Motion by Council member Jonathon Bothers to enter into Executive Session as allowed by O.C.G.A. Sec. 50-14-3 for the purpose of discussing land. Motion seconded by Mayor Pro Tem Antonio Jones. Vote taken: approved, 4-0. Motion passed.

6:32 p.m. Recess to Executive Session

Council member Jonathon Bothers read the Board back into Open Session and directed the Mayor and City Council to execute an affidavit in compliance with O.C.G.A. Sec. 50-14-4. Motion seconded by Council member Madelyn Orochena. Vote taken: approved, 4-0. Motion passed by unanimous vote.

7:07 p.m. Reconvene to Open Session

- 5. Presentations**

6. Old Business

7. New Business

A. **Due Cause Hearing: Damanis Food & Fuel, Inc. d/b/a Stop 2 Go Shell**

On Tuesday, September 8, 2026, Mayor and Council will hear a due cause hearing to consider probation, suspension, or revocation of the Alcohol License for Damanis Food & Fuel, Inc. d/b/a Stop 2 Go Shell. Licensee: Shahid Ali.

8. Committee and Board Reports

9. Public Hearing(s)

A. **First Public Hearing: FY27 Operating Budget**

Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Operating Budget for the City of Kennesaw.

Assistant Director of Finance and Administration Meredith Staton announced that the First Public Hearing for the 2027 Operating Budget will be held on Tuesday, September 8, 2026, during the regular meeting. Director of Finance and Administration Jennifer Gordy will deliver a presentation to Mayor and Council.

B. **First Public Hearing: FY27 Capital Improvement (SPLOST) Budget**

Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Capital Improvement (SPLOST) Budget for the City of Kennesaw.

Assistant Director of Finance and Administration Meredith Staton announced that the First Public Hearing for the 2027 Capital Improvement (S.P.L.O.S.T.) Budget will be held on Tuesday, September 8, 2026, during the regular meeting. Director of Finance and Administration Jennifer Gordy will deliver a presentation to Mayor and Council.

C. **Alcohol License: Sol Azteca LLC**

Consideration for approval of a Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales for Sol Azteca LLC d/b/a El Taco Azteca located at 2689 Summers St Kennesaw, GA 30144. Applicant: Maribel Arroyo

On Tuesday, September 8, 2026, Business License Manager Kayla will present for approval a Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales for Sol Azteca, LLC d/b/a El Taco Azteca located at 2689 Summers Street, Kennesaw, GA 30144. The applicant is Maribel Arroyo.

The applicant has completed the required alcohol workshop per Section 6-69. Signs have been posted, and this hearing has been properly advertised per Section 6-36. The current application and background check are on file.

A distance survey was completed by a certified surveyor and indicates that the business is within 600 feet of a school and church. Because of the distance violation, the Business License Office cannot recommend approval and therefore has referred this application to Mayor and Council. Section 6-43 indicates that Mayor and Council

may waive the distance requirement if the granting of such a license shall not have any adverse effect on the school or church. A public hearing is required, and the applicant has been made aware. The hearing is scheduled for September 8, 2026, at the regularly scheduled City Council meeting.

10. Consent Agenda

11. General and Administrative

A. Resolution: Authorization of Consulting Agreement

Consideration for approval of a Resolution authorizing the execution of a consulting agreement for professional services with the retiring City Manager.

Interim City Manager Marty Hughes presented for consideration a Resolution authorizing the execution of a consulting agreement for professional services with the retiring City Manager.

With Council consensus, Mayor Easterling recommended placing the item on the Consent Agenda for the 09-08-2026 regular City Council meeting.

12. Public Safety

13. Information Technology

14. Public Works and Building Maintenance

A. Resolution: Sidewalk Construction and Street Resurfacing Contract

Consideration for approval of a proposal from Gordian for sidewalk construction and street resurfacing through Georgia State Contract.

Director of Public Works Ricky Stewart presented for approval a proposal from Gordian for sidewalk construction and street resurfacing through Georgia State Contract.

The City of Kennesaw has received two Congressional Earmark Grants for neighborhood improvements in Knightsbridge, Kentcrest, Kennesaw Springs, Tara and Blackjack Estates. The total of the two grants is \$3,000,000.00. Public Works proposes to use the Georgia State Contract EZIQC Contract No GA-ST-043024-OML allowing the City to contract with Gordian to perform the work.

The proposal for the work is in the amount of \$2,999,194.36. The scope of work will include installation of 5' sidewalks and resurfacing of streets within the neighborhoods. The exhibits of the work are included within the proposal.

With Council consensus, Mayor Easterling recommended placing the item on the Consent Agenda for the 09-08-2026 regular City Council meeting.

15. Recreation and Culture

16. Community Development

A. Update Only: Accessory Dwelling Unit (ADU)

During the fourth quarter of 2025, Planning Director Chanelle Campbell presented details on the City's Accessory Dwelling Unit (ADU) ordinance to Mayor and Council. Campbell provided an update with new information on the implementation of the ADU ordinance.

After reviewing the current timeline and the scope of the ongoing Comprehensive Plan update, staff recommends pausing the ADU ordinance until the Comprehensive Plan is complete. This will help to ensure that any future ADU policies are fully aligned with the community's long-term vision, land-use priorities, and overall housing goals, since the Comprehensive Plan serves as our guiding framework for future development.

Moving forward with an ADU ordinance now could lead to inconsistencies that would need to be corrected once the Plan is adopted. The Comprehensive Plan is expected to be adopted in the first quarter of 2027. At that time, staff will revisit ADU recommendations once the Comprehensive Plan update is finalized.

B. Discussion Only: Data Center Moratorium

City Manager Jeff Drobney commented that a draft data center ordinance was currently under review by the City Attorney.

Council member Anthony Gutierrez-Leon cited Georgia law, which allows a maximum of 12 months for a moratorium with a possible extension of six months. He supports a 12-month moratorium.

With Council consensus, Mayor Easterling recommended placing the item on the Consent Agenda for the 09-08-2026 regular City Council meeting.

17. Public Comments

7:17 PM PUBLIC COMMENTS - FLOOR OPEN

MARK RAY [City Resident]: Mr. Ray complimented the Kennesaw Livable Cities Initiative and the transportation improvements currently underway. He suggested changing the straight lane on Big Shanty Drive at McCollum Parkway into both a straight lane and a turning lane to allow more traffic to make a left turn onto McCollum Parkway. According to Ray, motorists turning left wait a long time for a green light. Ray went on record to support Council member Madelyn Orochena's pollinator garden concept and the passive play scape for Depot Park.

KRISTIN THOMAS [City Resident]: Mrs. Thomas supports a natural play area in downtown Kennesaw and the creation of a designated location for a pollinator garden. She commented that Depot Park's original plans included a host of family-friendly amenities that are not available. She announced that the traffic safety officer at Kennesaw Elementary School was no longer on staff leaving no personnel available to

maintain traffic safety along Jiles Road and Old Highway 41 during school hours.

STEVEN LUITJENS [City Resident]: Mr. Luitjens went on record to support the creation of a 1-acre pollinator garden. Luitjens commented that the site can be maintained by the city with limited costs. He highlighted volunteerism as key to maintaining the 1 acre site. He supports turning an underutilized city asset into a city asset.

QUENTIN EGGLESTON [City Resident]: Mr. Eggleston and his wife support the creation of a passive playground in Depot Park. He visits downtown Kennesaw with his family and he noted the lack of a playground downtown for kids.

LAUREN HUGHES & THERESA NEYLON: Mrs. Hughes and Mrs. Neylon both work at Kennesaw State University (KSU) and support the creation of a pollinator garden in the city. The chosen location near KSU can provide an opportunity to volunteer collaboratively.

HOLLY LACOUR [City Resident]: Ms. Lacour supports the construction of a natural play scape at Depot Park. She addressed City Council comments that she deemed unsupportive. Referencing Adams Park, Lacour opined that Adams Park is off the beaten path, there is a lack of bathrooms, and no neighborhoods are located nearby. Lacour pushed back on the abandonment of children during events that was previously mentioned by Council. She further commented that a Legacy green space designation was not planned for Depot Park, and there are many amenities in the master plan for Depot Park that have not been realized.

BRITTANY HAUGEN [City Resident]: Fully supports a nature lay scape in Depot Park. She commented that when "googling" Depot Park, the first picture to appear in the search results is a playground. She recently visited Depot Park and a fellow parkgoer asked where the playground was. Haugen mentioned the traffic safety officer at Kennesaw Elementary School who was no longer on staff, leaving no personnel available to maintain traffic safety along Jiles Road and Old Highway 41 during school hours.

ZOYA CHOUDURY AND VANESSA BOBRUN [City Residents]: Choudury and Bobrun attend North Cobb High School and support the construction of a natural playground in Depot Park.

DONOVAN GIARDINA [City Resident]: Mr. Giardina supports the construction of a natural play scape in Depot Park. He commented on the need for pedestrian lead times at city crosswalks, which would allow pedestrians to enter a crosswalk and safely cross the street before vehicular traffic is allowed to move through an intersection.

SAM RUSCH [City Resident]: Mr. Rusch addressed the lock(s) placed on the chain blocking the entranceway to Woodland Acres Park. Rusch commented that he knew the codes for two of the locks.

JORY LYONS [City Resident]: Mr. Lyons expressed his support for parks. He

commented that he has seen progress but took issue with the spraying of pesticides. He applauds the improvement but would like the chain blocking the entranceway to Woodland Acres Park removed.

CATHY VON GONTEN [City Resident]: Ms. Von Gonten is a graduate of Kennesaw 101 (2025 class) where she met Council member Madelyn Orochena. She is a member of the Georgia Native Plant Society and has witnessed the passion of Jeanne Young. She is 100 percent behind the construction of a natural play scape at Depot Park.

MATTHEW MAYO [City Resident]: Mr. Mayor commented that he has never criticized city personnel from the departments of public works or parks and recreation. He would like for Woodland Acres Park to be cleaned up and the chain blocking the entranceway to Woodland Acres Park removed.

LAURA LYONS [City Resident]: Mrs. Lyons commented that Woodland Acres Park is public property and no one person or entity can exercise exclusive control over the site. She asked three questions:

Who has authority to restrict access to the park?

Why has public access not been granted?

What is the plan and timeline for opening the park up to the public?

7:49 PM - PUBLIC COMMENTS - FLOOR CLOSED

18. City Manager's Report

- A. Reports, Discussions, and Updates

19. Mayor's Report

- A. Mayor and Council (re)appointments to Boards and Commissions. This item is for (re)appointments made by the Mayor to any Board, Committee, Authority, or Commission requiring an appointment to fill any vacancies, resignations, and to create or dissolve boards and commissions, as deemed necessary.

20. Council Reports & Discussions

A. Council Member Madelyn Orochena, Post 1 Update: Pollinator Garden

Council member Madelyn Orochena led the discussion concerning the establishment of a pollinator garden in the city. Jeanne Young of the Georgia Native Plant Society delivered a presentation on the prospective pollinator garden. During the April 27, 2026, City Council work session, Council member Madelyn Orochena proposed that the City designate a public space for a pocket pollinator garden. An elevated flower bed adjacent to 2847 S. Main Street was proposed, but residents determined that the site was unsuitable due to its north-facing orientation. The south-west corner of the intersection of Ben King Road and McCollum Parkway was identified as a potential site despite concerns over volunteer safety and a lack of water access. The site is heavily

compacted with clay and a high rock content. Primary vegetation would be crab grass and other invasive grass species.

Mayor Pro Tem Jones spoke favorably of the proposal and thanked Ms. Young for her presentation. Council member Orochena thanked Ms. Young for her presentation and opened up discussion on how to move forward with the proposal. Mayor Easterling began the discussion by commenting that staff had not seen the details. Orochena commented that she would like to hear the Council's vision for the pollinator garden and what aspects the Council supports. Council member Anthony Gutierrez-Leon is in full support of the pollinator garden. Council member Jonathon Bothers asked about the process for killing the existing grass at the site. Jonathon Bothers asked for the optimal time for plantings at the site. Jeanne Young of the Georgia Native Plant Society commented that the grass would have to be killed and replaced with a nurse crop or cover crop. Bothers asked what percentage of seeds planted actually grow. Ms. Young responded that a lot of seeds will grow. Mayor Pro Tem Jones suggested scorching the grass to kill it.

City Manager Jeff Drobney commented that he was surprised by the size and scope of the garden. Per Drobney, city right-of-way staff is overextended. Also, Drobney mentioned that the proposed site may be chosen as a lay-down yard for the upcoming Ben King Road construction project.

City Attorney Sam Hensley, Jr. commented that the idea sounded lovely, but he heard some things that concerned him. Placing benches in the right-of-way and killing grass gave him cause for alarm from a legal perspective. Hensley further commented that he had not reviewed the proposal, and he is concerned with the sense of urgency and tight timeline.

Mayor Easterling commented that the City is supportive but staff and legal needs to review the proposal prior to moving forward.

B. Council Member Madelyn Orochena, Post 1 Discussion Item: Natural Playground at Depot Park

Council member Madelyn Orochena began a discussion on the construction of a children's natural play scape at Depot Park. She asked for a clear consensus on whether the project could move forward.

- Council Member Madelyn Orochena went on record supporting the project.
- Council Member Tracey Viars was not present.
- Council Member Jonathon Bothers went on record opposing the project.
- Mayor Pro Tem Jones went on record supporting the project.
- Council Member Anthony Gutierrez-Leon went on record supporting the project.

21. Executive Session

Pursuant to the provisions of O.C.G.A 50-14-3, the City Council could, at any time during the meeting, vote to close the public meeting and move to executive session

to discuss matters relating to litigation, legal actions and/or communications from the City Attorney; and/or personnel matters; and/or real estate matters.

22. Adjourn

Mayor Easterling adjourned the meeting at 8:20 p.m. The next work session will be held on Monday, September 8, 2026, at 6:30 p.m. in the Council Chambers. The public is encouraged to attend.

Respectfully submitted,

Nicholas Simpson, Deputy City Clerk

DRAFT

Names and Addresses will be disclosed in the Permanent Minutes of the
City of Kennesaw

PLEASE MAKE SURE YOUR NAME IS LEGIBLE AND CLEAR

City Council Work Session

8/31/2026

Public Comment Sign-in

	Name	Address	Topic
1	Sam Rosch	2459 Pine Dr NW	Woodland Park
2	Jary Lyons	2441 Forrester Dr	Woodland acres
3	Laura Lyons		
4	Matthew Mayo	2570 Woodland Dr	Woodland Park
5	Holly Lacour	3025 Windover Ln	Playground/Depot Park
6	Quentin Eggleston	2880 Ellis Rd NW	Playground Depot Park
7	Ronovan Zarkov	2818 Dominion Ln	Playground Depot Park
8	Lauren Hughes	2189 Northbrook Ave	Pollinator Garden
9	Theresa Neffon	2913 Granville Dr NW	Pollinator garden
10	Kristin Thomas	2976 N Main St	playground
11	Steven Lvitjens	3840 Jiles Rd	Pollinator Garden
12	Brittany Haugen	2990 N. Main St. NW	playground
13	Mark Roy	2281 Camme Drive	playground
14	Zoya Choudhury	2153 Dresden green	playground <3
15	Vanessa Bohrun		
16			
17			
18			
19			



Item Report

TO: The Honorable Mayor and City Council

FROM:

DATE: September 14, 2026

TITLE: **Minutes: August 31, 2026 Executive Session**
Approval of the August 31, 2026, City Council executive session minutes.

Summary:

Recommendation:

Fiscal Impact:

Attachments:
None



Item Report

TO: The Honorable Mayor and City Council

FROM:

DATE: September 14, 2026

TITLE: **Minutes: September 8, 2026 Regular Meeting**
Approval of the September 8, 2026, City Council regular meeting minutes.

Summary:

Recommendation:

Fiscal Impact:

Attachments:

1. 2026-09-08 City Council Meeting Draft Minutes

**MINUTES OF CITY COUNCIL MEETING
CITY OF KENNESAW
Council Chambers
(2529 J.O. Stephenson Avenue, Kennesaw, GA 30144)**

**Livestream: www.kennesaw-ga.gov/publicmeetings/
September 8, 2026
6:30 PM**

Present

Mayor Derek Easterling
Mayor Pro Tem Antonio Jones
Councilmember Madelyn Orochena
Councilmember Tracey Viars
Councilmember Jonathon Bothers
Councilmember Anthony Gutierrez-Leon
Deputy City Clerk Nicholas Simpson
City Manager Jeff Drobney
City Attorney Sam Hensley, Jr.

1. Invocation

The Chamber observed the invocation led by Carlene Fregeolle.

2. Pledge of Allegiance

The Chamber recited the Pledge of Allegiance led by Andrew Bramlett.

3. Call to Order

Mayor Derek Easterling called the meeting to order at 6:32 p.m.

4. Announcements

5. Presentations

6 Public Comment

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This section is for comment on any item on the agenda.

DAVID BLINKHORN [City Resident]: Former Kennesaw City Council member David Blinkhorn delivered prepared remarks concerning the First Public Hearing for the Fiscal Year 2027 Budget. (See Exhibit A)

7. Old Business

8. New Business

9. Committee and Board Reports

10. Public Hearing(s)

A. First Public Hearing: FY27 Operating Budget

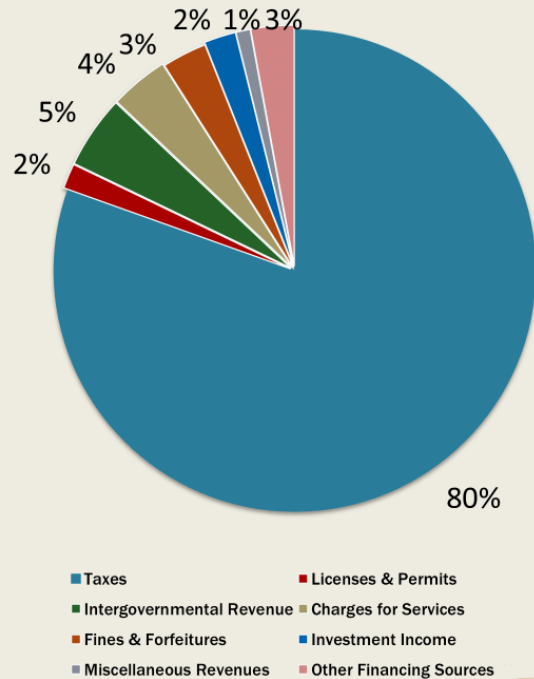
Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Operating Budget for the City of Kennesaw.

Director of Finance and Administration Jennifer Gordy presented the City of Kennesaw Fiscal Year 2027 Operating Budget.

In accordance with Section 4.02 and 4.03 of the City Charter and Section 2-144 of the City Code of Ordinances, this budget is hereby submitted for approval. The budget meets all of the filing requirements as well as public hearing requirements as required by the Charter and Code. The budget book which includes the organization charts is attached. The first and second advertisements in the Marietta Daily Journal were on August 29, 2026 and September 5, 2026, respectively. The final advertisement will be on September 12, 2026. The budget meets the balanced budget requirements as set forth by the City, State and other regulatory agencies. Final adoption is scheduled for September 21, 2026 at the regularly scheduled meeting.

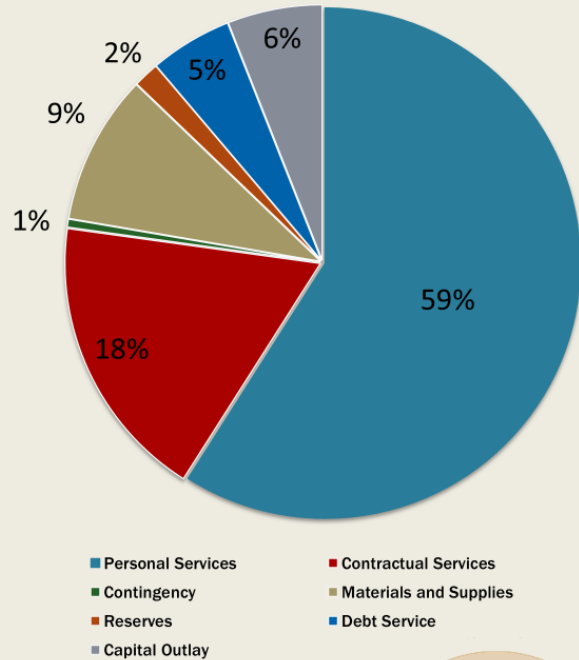
FY 2027 PROPOSED GENERAL FUND OPERATING REVENUES & OTHER SOURCES

CATEGORY	AMOUNT
Taxes	\$28,166,527
Licenses and Permits	\$588,400
Intergovernmental	\$1,716,585
Charges for Services	\$1,378,096
Fines & Forfeitures	\$1,055,000
Investment Income	\$750,000
Miscellaneous Revenue	\$337,520
Other Financing Sources	\$1,016,400
TOTAL REVENUES	\$35,008,528

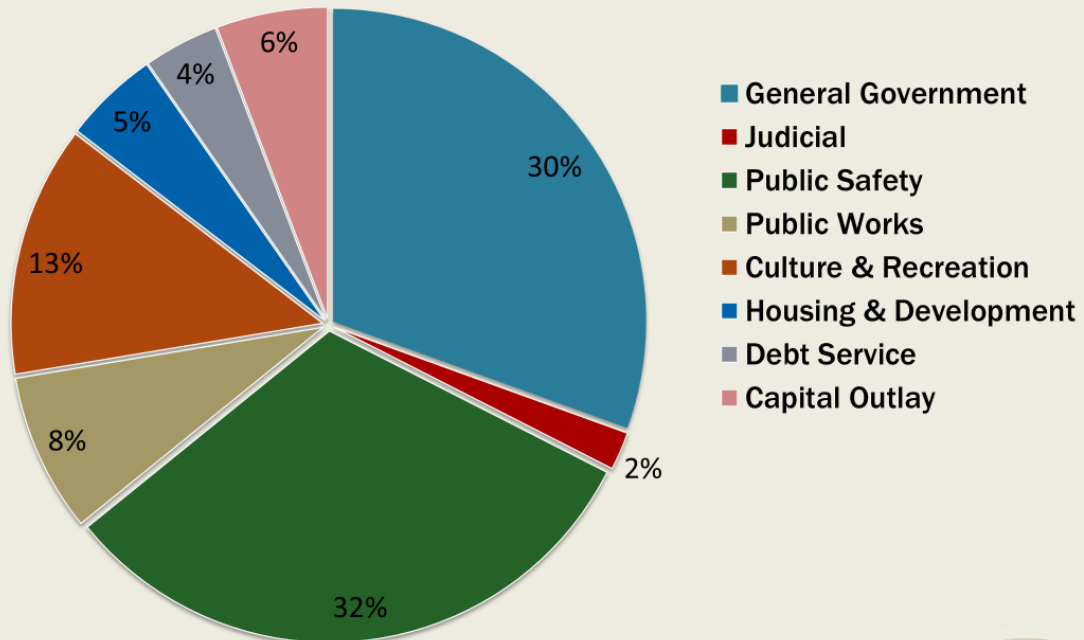


FY 2027 PROPOSED GENERAL FUND EXPENDITURES (CATEGORIES)

CATEGORY	AMOUNT
Personal Services	\$19,898,731
Contractual Services	\$6,126,579
Contingency	\$170,000
Materials and Supplies	\$3,196,732
Reserves	\$547,752
Debt Service	\$ 1,755,629
Capital Outlay	\$2,020,806
TOTAL DEPT EXPENDITURES	\$33,716,229
Transfers to Other Funds	\$1,292,299
TOTAL EXPENDITURES	\$35,008, 528



FY 2027 PROPOSED GENERAL FUND EXPENDITURES (BY FUNCTION)



FY 2027 PROPOSED OPERATING BUDGET

Operating Budgets:	FY 26 Adopted	FY 27 Proposed	% Change
Governmental Fund Types			
General Fund	\$34,383,192	\$35,008,528	2%
Asset Forfeiture	\$21,200	\$12,227	-42%
Treasury Equitable	\$20,500	\$43,214	111%
Opioid Settlement	\$51,992	\$67,002	29%
Emergency 911	\$1,512,400	\$1,498,825	-1%
Hotel Motel	\$101,550	\$107,500	6%
Impact Fee	\$520,000	\$82,690	-84%
Cemetery	\$31,350	\$30,300	-3%
Debt Service	\$ 1,649,151	\$1,755,629	6%
Subtotal	\$38,291,335	\$38,605,915	1%

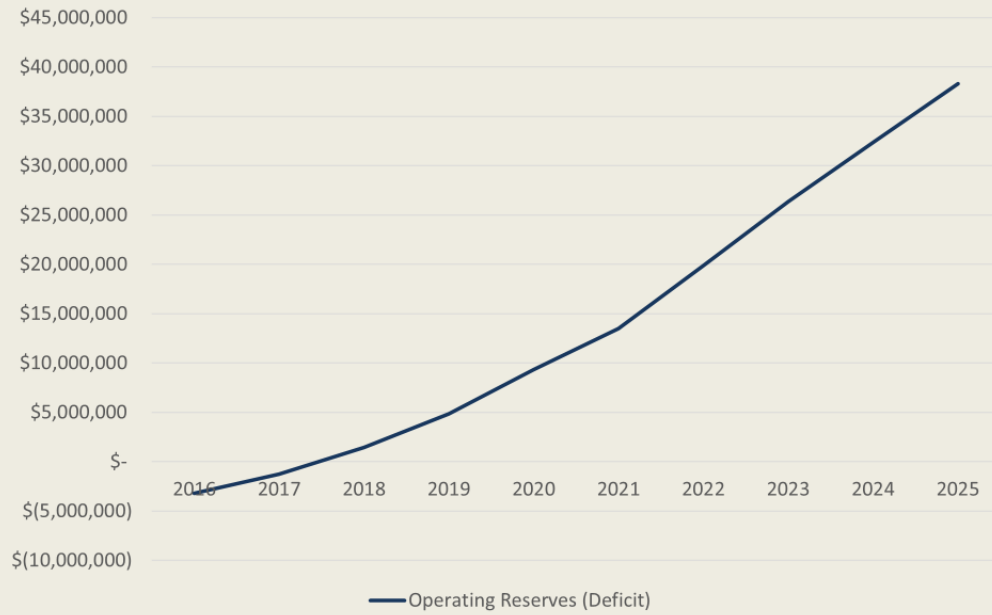


FY 2027 PROPOSED OPERATING BUDGET

Operating Budgets:	FY 26 Adopted	FY 27 Proposed	% Change
Business - Type Funds			
Sanitation	\$4,321,751	\$4,364,500	1%
Museum	\$1,153,363	\$1,130,850	-2%
Smith Gilbert Gardens	\$883,669	\$981,099	11%
Storm Water	\$2,500,374	\$1,807,166	-28%
Streetlights	\$424,035	\$445,180	5%
Subtotal	\$9,283,192	\$8,728,795	-6%
Total Operating Funds	\$47,574,527	\$47,334,710	-1%



Operating Reserves



FY 2027 PERSONNEL RECOMMENDATIONS

Reclassifications

IT

- IT Network Manager to IT Operations Manager
- IT Operations Specialist to IT Infrastructure Administrator

IT/GIS

- GIS Specialist to GIS Analyst



FY 2027 PERSONNEL RECOMMENDATIONS

Reclassifications

POLICE

- Two (2) Captains to Major.
- One (1) PO2 position to Sergeant
- CID Administrative Assistant to Civilian Evidence Tech.



FY 2027 PROPOSED CAPITAL EXPENDITURES

- Police –Five (5) Marked Vehicles, Three (3) Unmarked Vehicles, One (1) Magnet GrayKey Lite (digital forensics)
- Parks & Recreation – One (1) Walk Behind Mower, One (1) 4x4 Gator, Swift Cantrell Park Water Fountain Replacements, One (1) Sound System for Recreation Center Gym
- Public Works Fleet – Two (2) Zero Turn Mowers, One (1) Hot Asphalt Trailer, Street Resurfacing
- Southern Museum – Cameras
- IT- Local Data Storage



6:42 PM - PUBLIC COMMENT - FLOOR OPEN

NO COMMENTS

6:43 PM - PUBLIC COMMENT - FLOOR CLOSED

B. First Public Hearing: FY27 Capital Improvement (SPLOST) Budget

Consideration to approve a Resolution adopting the Fiscal Year 2026-2027 Capital Improvement (SPLOST) Budget for the City of Kennesaw.

Director of Finance and Administration Jennifer Gordy presented the City of Kennesaw Fiscal Year 2027 Capital Improvement (S.P.L.O.S.T.) Budget.

In accordance with Section 4.06 of the City Charter and Section 2-144 of the City Code of Ordinances, this budget is hereby submitted for approval. This budget meets all the filing requirements as well as public hearing requirements as required by the Charter and Code. The first and second advertisements in the Marietta Daily Journal were on August 29, 2026, and September 5, 2026, respectively. The final advertisement will be on September 12, 2026. The budget meets the balanced budget requirements set forth

by the City, state and other regulatory agencies. Final adoption is scheduled for September 21, 2026, at the regularly scheduled meeting.

FY 2027 PROPOSED BUDGET SPLOST FUND

SPLOST BY YEAR	
Remaining Dollars to be Spent	
2011 SPLOST	\$2,219,000
2016 SPLOST	\$7,893,000
2022 SPLOST	\$22,253,350
TOTAL	\$32,365,350



6:43 PM - PUBLIC COMMENT - FLOOR OPEN

NO COMMENTS

6:44 PM - PUBLIC COMMENT - FLOOR CLOSED

C. Alcohol License: Sol Azteca LLC

Consideration for approval of a Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales for Sol Azteca LLC d/b/a El Taco Azteca located at 2689 Summers St Kennesaw, GA 30144. Applicant: Maribel Arroyo

Business License Office Manager Kayla Willis presented for consideration a Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales for Sol Azteca, LLC d/b/a El Taco Azteca located at 2689 Summers St Kennesaw, GA 30144. The applicant is Maribel Arroyo. The applicant has completed the required alcohol workshop per Section 6-69. Signs have been posted, and this hearing has been properly advertised per Section 6-36. The current application and background check are on file.

Because of the distance violation, the Business License Office cannot recommend

approval and therefore has referred this application to Mayor and Council. Section 6-43 indicates that Mayor and Council may waive the distance requirement if the granting of such a license shall not have any adverse effect on the school or church.

Kennesaw City Attorney Sam Hensley, Jr. delivered preliminary remarks in advance of the public hearing. He explained that an administrative hearing would be conducted to determine why the applicant's Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales was denied. The goal of the public hearing is to determine that, although El Taco Azteca's location near a Montessori school violates the city's distance requirement, the establishment's operation will have no adverse effects on property values and the quiet enjoyment of nearby residents.

A distance survey was completed by a certified surveyor and indicates that the business is within 600 feet of a school and church. Because of the distance violation, the Business License Office cannot recommend approval and therefore has referred this application to Mayor and Council. Section 6-43 indicates that Mayor and Council may waive the distance requirement if the granting of such a license shall not have any adverse effect on the school or church. Per Kayla Willis, El Taco Azteca previously held a liquor license from December 2014 to December 2024 under a different name. The establishment operates in the evening, when the school is not open.

Mayor Easterling led the interrogation of Ms. Arroyo to determine if the distance requirement can be waived. It was determined that Sol Azteca is located near other establishments that sell alcohol and are also in close proximity to the Montessori school.

Motion by Council member Tracey Viars to approve the Retail Pouring Alcohol License for Liquor, Beer, Wine, and Sunday Sales for Sol Azteca LLC d/b/a El Taco Azteca located at 2689 Summers St Kennesaw, GA 30144 as presented. Motion seconded by Council member Madelyn Orochena.

6:55 PM - PUBLIC COMMENT - FLOOR OPEN

DAVID BLINKHORN [City Resident]: Mr. Blinkhorn commented in support of El Taco Azteca.

SAM RUSCH [City Resident]: Mr. Rusch commented in support of El Taco Azteca.

SETH BARCLAY [City Resident]: Mr. Barclay commented in support of El Taco Azteca.

BRIANNA ZIESMER [City Resident]: Ms. Ziesmer commented in support of El Taco Azteca.

6:58 PM - PUBLIC COMMENT - FLOOR CLOSED

Vote taken: approved, 5-0. Motion passed by unanimous vote.

11. Consent Agenda

- A. **Resolution: Authorization of Consulting Agreement**
Consideration for approval of a Resolution authorizing the execution of a consulting agreement for professional services with the retiring City Manager.
- B. **Resolution: Sidewalk Construction and Street Resurfacing Contract**
Consideration for approval of a proposal from Gordian for sidewalk construction and street resurfacing through Georgia State Contract.
- C. **Minutes: August 10, 2026 Work Session**
Approval of the August 10, 2026, City Council work session minutes.
- D. **Minutes: August 10, 2026 Executive Session**
Approval of the August 10, 2026, City Council executive session minutes.
- E. **Minutes: August 17, 2026 Regular Meeting**
Approval of the August 17, 2026, City Council regular meeting minutes.

Motion by Council member Madelyn Orochena to approve the Consent Agenda en gross Motion seconded by Council member Jonathon Bothers.

Vote taken: approved, 5-0. Motion passed by unanimous vote.

12. General and Administrative

- A. **Due Cause Hearing: Damanis Food & Fuel, Inc. d/b/a Stop 2 Go Shell**
On Tuesday, September 8, 2026, Mayor and Council will hear a due cause hearing to consider probation, suspension, or revocation of the Alcohol License for Damanis Food & Fuel, Inc. d/b/a Stop 2 Go Shell. Licensee: Shahid Ali.

On July 17, 2026, Kennesaw Police Department completed a compliance check on Stop 2 Go Shell located at 2515 North Cobb Pkwy Kennesaw, GA 30152. During the compliance check, an underage agent went inside the location and attempted to purchase alcoholic beverages, a 16.9 fl oz can of BeatBox Orange Blast and a small bottle of "Fireball Cinnamon Whisky." The underage agent was able to complete the purchase. Section 6-89, in part, states "No licensee under this chapter and no employee of such a licensee under this chapter shall furnish, sell, or knowingly allow the possession of any alcoholic beverages, whether by the package or by the drink to: (1) Any person under the age at which such beverages may be legally purchased in the State[.]" In accordance with Section 6-63, a due cause hearing is required to determine if such license shall be suspended with or without conditions, and/or probation with or without conditions, or revoked. Additionally, if the licensee has been on probation or suspension within 24 months of the notification of a violation by Kennesaw Police

Department.

City Solicitor Jamie Wingler made the city's case against proprietor Shahid Ali for violating Sections 6-63 and 6-89, respectively, of the City of Kennesaw Code of Ordinances. Mr Ali was not represented by counsel. Solicitor Wingler recommended that Stop 2 Go Shell be placed on a 90-day suspension from selling alcohol, followed by a 12-month probation. If any infraction related to the sale of alcohol to minors occurs during the suspension and probation periods, the license for Stop 2 Go Shell will be automatically revoked with no further action from Council.

Council member Jonathon Bothers requested a 60-day suspension followed by a 12-month probation period, and a mandatory scan of state-issued identification from all individuals purchasing alcohol from the establishment.

Motion by Council member Tracey Viars to impose the following requirements for Stop 2 Go Shell to avoid a revocation of the establishment's alcohol license:

1. 60-day suspension
2. 12-month probation (beginning at the end of the suspension period.)
3. A mandatory scan of state-issued identification from all individuals purchasing alcohol from Stop 2 Go Shell during the probation period.
4. Any infraction related to the sale of alcohol to minors occurs during the suspension and probation periods, the license for Stop 2 Go Shell will be automatically revoked with no further action from Council.

Motion seconded by Madelyn Orochena

Vote taken: approved, 5-0. Motion passed by unanimous vote.

13. Public Safety

14. Information Technology

15. Public Works and Building Maintenance

16. Recreation and Culture

17. Community Development

18 Public Comment

.

This section is for general comment.

7:44 PM - PUBLIC COMMENTS - FLOOR OPEN

ANDREW BRAMLETT [City Resident]: Mr. Bramlett delivered a presentation on Kennesaw History. (see Exhibit B)

SAM RUSCH [City Resident]: Mr. Rusch commented on the chain blocking the entranceway to Woodland Acres Park. He highlighted his concerns with access as it relates to disabled constituents. He requested that the chain be removed.

MATTHEW MAYO: [City Resident]: Mr. Mayo highlighted sections of the Americans with Disabilities Act. He would like to see the chain blocking the entranceway to Woodland Acres Park removed and replaced with an ADA-compliant entrance. He stated that he is unable to enter and enjoy the park.

JORY LYONS [City Resident]: Mr Lyons offered to remove the chain blocking the entranceway to Woodland Acres Park for free.

19. City Manager's Report

City Manager Jeff Drobney notified all in attendance that the Farmers Market will take place on Thursday, September 10, 2026, in Depot Park.

A. Reports, Discussions, and Updates

20. Mayor's Report

A. Mayor and Council (re)appointments to Boards and Commissions. This item is for (re)appointments made by the Mayor to any Board, Committee, Authority, or Commission requiring an appointment to fill any vacancies, resignations, and to create or dissolve boards and commissions, as deemed necessary.

1. BOARDS/COMMISSIONS APPOINTMENTS

Sister Cities Commission

APPOINT Ken Hill to the Sister Cities Commission with a term ending December 2026.

Mayor Easterling appointed Ken Hill to the Sister Cities Commission for a term ending December 2026.

21. Council Reports & Discussions

22 Executive Session

.

Pursuant to the provisions of O.C.G.A 50-14-3, the City Council could, at any time during the meeting, vote to close the public meeting and move to executive session to discuss matters relating to litigation, legal actions and/or communications from the City Attorney; and/or personnel matters; and/or real estate matters.

Motion by Council member Jonathon Bothers to enter into Executive Session as allowed by O.C.G.A. Sec. 50-14-3 for the purpose of discussing personnel. Motion seconded by Council member Tracey Viars. Vote taken: approved, 5-0. Motion passed.

7:54 p.m. Recess to Executive Session

Council member Jonathon Bothers read the Board back into Open Session and directed the Mayor and City Council to execute an affidavit in compliance with O.C.G.A. Sec. 50-14-4. Motion seconded by Mayor Pro Tem Antonio Jones. Vote taken: approved, 5-0. Motion passed by unanimous vote.

8:02 p.m. Reconvene to Open Session

23. Adjourn

Mayor Easterling adjourned the meeting at 8:03 p.m. The next work session will be held on Monday, September 14, 2026, at 6:30 p.m. in the Council Chambers. The public is encouraged to attend.

Respectfully submitted,

Nicholas Simpson, Deputy City Clerk

Good evening, Mayor and Council.

My name is David Blinkhorn. I am a former Kennesaw City Council member and longtime Kennesaw resident.

Tonight I ask Council to listen closely to the budget presentation for two issues I believe have not been adequately addressed.

First is the City's reserve policy.

On page 6, the proposed FY2027 budget states that Kennesaw's unassigned Fund Balance represents approximately 18 months of operating expenditures and describes it as a reserve for emergencies and economic downturns, but also for one-time projects approved by Mayor and Council.

On page 10, the City states it "will maintain 18 months of operating reserves, keeping us well above the stability benchmarks noted in our adopted financial policy."

The Government Finance Officers Association recommends a minimum benchmark of two months, while recognizing that governments may appropriately need more based on their own risk analysis.

I am not suggesting Kennesaw should maintain only two months.

I am asking:

1. Why 18 months? AND what actual dollar amount does that represent?
2. What does Kennesaw's Adopted Financial Policy require?
3. What risk analysis supports 18 months?

Second is how the proposed budget reflects Council's priorities for our parks.

The budget includes funding for several parks and recreation improvements, including Swift-Cantrell Park water fountains, baseball and softball facility renovations, and skate park rehabilitation.

Those are worthwhile investments.

But the **Depot Playground, Woodland Park, and pollinator gardens are not included**, even though each has received support from this Council.

So, my question is: **Why are some parks and recreation priorities included in this budget while projects Council currently supports are not?**

Finally, Council is not required to accept this budget exactly as presented tonight.

Section 4.03 of the Kennesaw Charter allows Council to adopt the budget with modifications it considers necessary or desirable.

There is a Council work session on September 14, with final adoption scheduled for September 21.

So, if Council is not satisfied with the answers tonight, there is time to direct changes, discuss them September 14, and consider a modified budget before the September 21 vote.

I respectfully ask you to listen carefully and, if the answers do not justify the budget as presented, use your authority and the time available to require the changes you believe are in Kennesaw's best interest.

Thank you for your consideration and your service to our city.

KENNESAW HISTORY

Early Motels

Following the opening of “Fowl Lane Highway” (US-41) between Marietta and Cartersville, a number of motels opened in the Kennesaw area to welcome travelers. The first was the Smith Motel, which was built by W. B. Smith in 1951. A restaurant named the Gold House was added in 1954. Today, the site is home to Culvers. The Windsor Motel down the street opened in 1954, and was opened by Bill and Maureen Powell. It also had a restaurant like the Smith Motel. The next motel to open was the Key of Rest around 1957, which was located near Blue Springs Road. The final hotel was the Pacemaker Red Carpet Inn in 1972, which later became Budgetel.

Today, none of these motels survive. With the opening of I-75, travelers moved away from US-41. The Smith Motel lasted until around 2000, and was demolished in 2007. Ironically, it was

demolished the same year W. B. Smith passed away. The Windsor is now the site of the Windsor shopping center, the Key of Rest was destroyed in a 1976 fire, and Budgetel was demolished after a 2018 fire. There are very few traces remaining in Kennesaw of this era of 41’s history.



An undated postcard of the Smith Motel

Presented by Andrew J. Bramlett at the September 8, 2026,
City of Kennesaw Mayor & Council Meeting

Names and Addresses will be disclosed in the Permanent Minutes of the
City of Kennesaw

PLEASE MAKE SURE YOUR NAME IS LEGIBLE AND CLEAR

City Council Regular Meeting

9/8/2026

Public Comment Sign-in

	Name	Address	Topic
1	Arthur Braslett	2990 Summerfield Ct.	Local history
2	David Blinkhorn	2641 Butler Bridge Way	Budget
3	Samuel Rusch	2459 Pine Dr NW	Woodland Park chain.
4	Matthew Mayo	2570 Woodland Dr.	Woodland Park Chain
5	Tory Lyons		ADA
6			
7			
8			
9			
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11			
12			
13			
14			
15			
16			
17			
19			



Item Report

TO: The Honorable Mayor and City Council

FROM:

DATE: September 14, 2026

TITLE: **Minutes: September 8, 2026 Executive Session**
Approval of the September 8, 2026, City Council executive session minutes.

Summary:

Recommendation:

Fiscal Impact:

Attachments:
None



Item Report

TO: The Honorable Mayor and City Council

FROM: Kayla Willis, Business License Manager

DATE: September 14, 2026

TITLE: **Alcohol License: Nicky's Undeclared Kennesaw**
 Consideration for approval of a Retail Pouring Alcohol License for Beer, Wine, and Sunday Sales for Nicky's Undeclared 2, LLC D/B/A Nicky's Undeclared Kennesaw located at 1300 Ernest Barrett Pkwy NW Suite 310 Kennesaw, GA 30144. Applicants: Michael Lo and Walter Gebelein III.

Summary:

The applicants have completed the required alcohol workshop per Section 6-69. Signs have been posted and this hearing has been properly advertised per Section 6-36. The current application and background checks are on file.

A distance survey was completed by a certified surveyor and indicates that the business meets all distance requirements per Sections 6-42 and 6-43.

Recommendation:

The Finance Director recommends approval.

Fiscal Impact:

100-0000-32-190000-00000: Application Fee \$350.00

Attachments:

1. NICKY'S UNDEFEATED KENNESAW APPLICATION - 2026_Redacted v2

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

Please utilize this checklist to ensure your application is fully completed.

CHECKLIST FOR ALCOHOLIC BEVERAGE LICENSE

The following items are required in order to submit an application for a Alcoholic Beverage License. If anything is missing, your application will **not** be processed.

2 Copies

- ☐ The application must be completed in its entirety before being accepted by the Business License Office. Provide one original and one duplicate of the completed application and all the attachments.
- ☒ The application and all attachments must be typed or legibly printed in **black ink**. The Business License Office reserves the right to refuse to accept any application and/or attachments that are considered illegible by the Business License Office.
- ☒ A personal statement must be submitted for the licensee, each owner, each partner, and each stockholder with 20% or more ownership. The Business License Department reserves the right to request personal information on all stockholders, partners, and owners.
- ☒ An application for a new alcoholic beverage license will not be accepted unless the licensee provides a certificate of attendance by the licensee to an approved alcohol sales and service workshop for all owners and managers per alcoholic beverage Ordinance Section 6-69.
- ☒ Applicants for a license to sell alcoholic beverages on premises must attach a financial report to support the reported amounts on the Food Sales and Alcoholic Beverage Sales Affidavit or a CPA must attest to the reported sales on the Food Sales and Alcoholic Beverages Sales Affidavit. The Food Sales and Alcoholic Beverages Sales Affidavit must be signed by the licensee and the CPA (if completed by the CPA). This form must also be **notarized**.
- ☒ The sale of alcoholic beverages on Sunday is only authorized for those licensees that possess a Sunday Sales permit. The sale of alcoholic beverages on premises must derive at least 50% of their total annual gross food and beverage sales from the sale of prepared meals to qualify for a Sunday Sales permit.

- ☒ Non U.S. Citizens must provide their original Immigration Card I-551 and Naturalized Citizens must provide their original Certificate of Naturalization for verification and copying by the Business License Staff. This applies to the licensee, each owner, each partner, and each stockholder with 20% or more ownership and the spouses of the licensee, each owner, each partner, and each stockholder with 20% or more ownership. If none of the above exists, please provide original documents that authorize you to legally be in the United States.
- ☒ A signed criminal background check consent form must be provided for the licensee, each owner, each partner, and each stockholder with 20% or more ownership and for the spouse of the licensee, each partner, and each stockholder with 20% or more ownership.
- ☐ The licensee must be fingerprinted by the City of Kennesaw Police Department. The licensee will obtain two (2) fingerprint cards from the Business License Department.
- ☒ Two (2) photographs of the licensee, each owner, each partner, and each stockholder with 20% or more ownership must be provided. The photographs must be 2x2 and less than a year old.
- ☒ A \$350 nonrefundable application fee must be submitted with the application payable to the City of Kennesaw by certified check, cashier's check, money order, debit card, or credit card.
- ☒ Submit a note of indebtedness if capital is borrowed. The note of indebtedness must include the parties' names and the terms of agreement. If buying an existing establishment, provide a copy of the executed purchase agreement and if leasing the space, provide a copy of the lease agreement.
- ☒ Provide a copy of the Certificate of Incorporation if the business is a corporation or a copy of the Certification of Organization if the business is a LLC. Provide a copy of the Certification of Partnership if the business is a Partnership or LLP.
- ☒ Provide a distance survey completed by a certified surveyor. The surveyor must provide the specific distance in feet from the customer entrance of the proposed location to the nearest property line or structure listed in Ordinance Section 6-42 and 6-43. Wholesalers are exempt from these sections. Each property must have the zoning designation clearly labeled. If the proposed location is in a shopping center the survey must indicate the location of the tenant space. Failure to provide an accurate survey is cause for administrative denial of the application. Surveys for liquor package stores must also indicate the specific distance in feet from the customer entrance to the nearest property line of the nearest liquor package store.

- ☒ The zoning of the proposed location must be noted on the application and must be verified by a City of Kennesaw Zoning staff member. The Planning and Zoning Department is located at 3080 Moon Station Road, Kennesaw, GA 30144.
- ☒ All fees must be paid within 14 days of the license being approved or the license will be void. All alcoholic beverage license fees must be paid with a certified check, cash, or debit/credit card.
- ☒ All employees must comply with obtaining an alcohol server's permit. Failure to do so will result in prosecution and possible suspension or revocation of the business owner's alcoholic business license (see Section 6-69 and 6-70).
- ☒ All alcoholic beverage establishments must apply for and receive a State Alcoholic Beverage License prior to stocking and selling alcoholic beverages. A State Application can be obtained by contacting the Georgia Department of Revenue Alcohol Division at 404-417-4900.

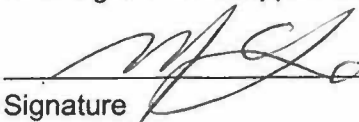
For Pouring License Only:

- ☒ Submit a copy of the floor plan of the entire location.
- ☒ Provide a copy of the structural plan indicating dining area, tables, bar area, kitchen, dance area, pool tables, games, and other entertainment.
- ☒ Submit a copy of the complete menu.
- ☒ Provide pictures of the location that shows both inside and out.
- ☒ A copy of the health department certificate.

For Liquor Package Only:

- ☐ Submit drawings or snapshots of the location of the existing building to show compliance with Section 6-100 of the Alcoholic Beverage Code.

I acknowledge that I have read and completed the checklist for the Alcoholic Beverage License Application.


Signature

07/07/2026

Date

Michael Chun Yuen Lo

Printed Name

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

Alcoholic Beverage License Application

****Requires Approval from Mayor and Council****

Applying for (Check all that apply):	License Type (Choose one):	Type of Establishment (Choose one):
☐ Liquor ☒ Beer ☒ Wine ☐ Growler ☒ Sunday Sales ☐ Wine package sales for off-premises consumption	☐ Manufacturer ☐ Wholesaler ☐ Retail Package ☒ Retail Pouring	☒ Restaurant ☐ Bottle House ☐ Night Club ☐ Convenience Store ☐ Grocery Store ☐ Indoor Entertainment Hall ☐ Lounge ☐ Hotel/Motel ☐ Private Club ☐ Package Store
Business Information		
Full Name of Business: Nicky's Undefeated 2, LLC		
Doing Business As (DBA): Nicky's Undefeated Kennesaw		
Anticipated start date of business: 8/1/2026		
Business Location: Street Address 1300 Ernest W Barrett Pkwy NW		Suite 310
City, State: Kennesaw, GA		Zip: 30144
Phone: [REDACTED]	Email: [REDACTED]	
Mailing Address: Street Address [REDACTED]		Suite [REDACTED]
City, State: [REDACTED]		Zip: [REDACTED]
Business Type: ☐ Sole Proprietor ☐ Partnership ☐ LLP ☐ Corporation ☒ LLC		
If Partnership or LLP, fill out page 3. If Corporation or LLC, fill out page 4.		
Location Information		
Property Owner of Business Location: IVT Kennesaw Marketplace, LLC		
Owner's Address: 3025 Highland Parkway		Suite/Apt 350
City, State: Downers Grove, Illinois		Zip: 60515
This location is: ☐ New Construction ☒ Pre-existing		
Do you have a certified survey of the location of the property? ☒ Yes ☐ No		
Does the certified survey indicate that the business is outside of the designated distance of the following?		
Private Residence.....300 feet radius ☒ Yes ☐ No		
School or College.....600 feet radius ☒ Yes ☐ No		
Church.....600 feet radius ☒ Yes ☐ No		
Public Building.....600 feet radius ☒ Yes ☐ No		
Hospital.....600 feet radius ☒ Yes ☐ No		
Public Park.....600 feet radius ☒ Yes ☐ No		
Day Car Center*.....600 feet radius ☒ Yes ☐ No		
Alcohol or Drug Treatment Center...600 feet radius ☒ Yes ☐ No		

*Must accept GA PreK or HOPE Scholarship Monies AND follow a prescribed State curriculum.

Additional Limitations for Package Stores ONLY:

Package Sales- Liquor:

School or College.....

Retail Liquor Package S

Church.....

Day Care Center*.....

Alcohol or Drug Treatme

*Must accept GA Pr

☐ No

☐ No

☐ No

☐ No

☐ No

ibed State curriculum.

Package Sales-Beer and/or Wine

School or College.....

Alcohol or Drug Treatm

☐ No

☐ No



See Code Sections 6-1, 6-4:

ent definitions and limitations.

For Retail Pouring License Applicants:

How many square feet is the dining area? 2000

How many square feet is the bar area? 200

What % of the total dining space is the bar area? 10%

Number of pool tables: 0

Number of video game machines: 0

Size of the dance floor: N/A

Amount for cover charge: \$ 0

Will the location have a DJ? ☐ Yes ☒ No

If yes, how many times per week?

Partnership or LLP Information (Only if Applicable):			
Partnership or LLP Name:			
Partner/Member Name:		Partner/Member Name:	
Position:		Position:	
% of Ownership:		% of Ownership:	
SSN:		SSN:	
Date of Birth:		Date of Birth:	
Phone:		Phone:	
Email:		Email:	
Home Address:		Home Address:	
City, State:		City, State:	
Zip:		Zip:	
Partner/Member Name:		Partner/Member Name:	
Position:		Position:	
% of Ownership:		% of Ownership:	
SSN:		SSN:	
Date of Birth:		Date of Birth:	
Phone:		Phone:	
Email:		Email:	
Home Address:		Home Address:	
City, State:		City, State:	
Zip:		Zip:	
Partner/Member Name:		Partner/Member Name:	
Position:		Position:	
% of Ownership:		% of Ownership:	
SSN:		SSN:	
Date of Birth:		Date of Birth:	
Phone:		Phone:	
Email:		Email:	
Home Address:		Home Address:	
City, State:		City, State:	
Zip:		Zip:	

Attach additional sheets if needed

Corporation or LLC Information (Only if Applicable):	
Corporation or LLC Name: Nicky's Undefeated 2, LLC	
Partner/Member Name: Michael Chun Yuen Lo	Partner/Member Name: Walter Gebelein III
Position: Managing Member	Position: Member
% of Ownership: 50	% of Ownership: 50
SSN: [REDACTED]	SSN: [REDACTED]
Date of Birth: [REDACTED]	Date of Birth: [REDACTED]
Phone: [REDACTED]	Phone: [REDACTED]
Email: [REDACTED]	Email: [REDACTED]
Home Address: [REDACTED]	Home Address: [REDACTED]
City, State: [REDACTED] Zip: [REDACTED]	City, State: [REDACTED] Zip: [REDACTED]
Partner/Member Name:	Partner/Member Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Date of Birth:	Date of Birth:
Phone:	Phone:
Email:	Email:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:
Partner/Member Name:	Partner/Member Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Date of Birth:	Date of Birth:
Phone:	Phone:
Email:	Email:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:

Attach additional sheets if needed

**If the business listed on page 3 or 4 is owned by another firm
or corporation, please fill out the following:**

Corporate Name:	Corporate Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Corporate Name:	Corporate Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Partner/Member Name:	Partner/Member Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Date of Birth:	Date of Birth:
Phone:	Phone:
Email:	Email:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:
Partner/Member Name:	Partner/Member Name:
Position:	Position:
% of Ownership:	% of Ownership:
SSN:	SSN:
Date of Birth:	Date of Birth:
Phone:	Phone:
Email:	Email:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:

Attach additional sheets if needed

If any licensee or owner listed on pages 3-4 currently hold any interest in or have ever been associated with any alcoholic beverage establishment, please fill out the information below:

Licensee or Owner Name: Michael Chun Yuen Lo	Licensee or Owner Name: Walter Gebelein III
Business Name: Nicky's Undefeated, LLC	Business Name: Nicky's Undefeated, LLC
Address: 2316 Main Street, Suite C	Address: 2316 Main Street, Suite C
City, State: Tucker, Georgia Zip: 30084	City, State: Tucker, Georgia Zip: 30084
Licensee or Owner Name: Michael Chun Yuen Lo	Licensee or Owner Name:
Business Name: Salaryman 2, LLC	Business Name:
Address: 2941 N Druid Hills Rd, Ste B,	Address:
City, State: Atlanta, GA Zip: 30329	City, State: Zip:

List the following information for relatives of any licensee or owners who have had any license or any financial ownership or interest in any alcoholic beverage business:

Name:	Name:
Relationship to owner:	Relationship to owner:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:
Business Name:	Business Name:
Address:	Address:
City, State: Zip:	City, State: Zip:
Name:	Name:
Relationship to owner:	Relationship to owner:
Home Address:	Home Address:
City, State: Zip:	City, State: Zip:
Business Name:	Business Name:
Address:	Address:
City, State: Zip:	City, State: Zip:

Financial Information				
Total amount of capital funds to be invested in this business: [REDACTED]				
Personal funds invested by Licensee/Owner: [REDACTED]				
Personal funds invested by other Owners: [REDACTED]				
If capital is borrowed, provide the following and attach a copy of the note(s) or evidence of indebtedness, with all attachments, to this application:				
Lender	Address of Lender	Amount	Date	Interest Rate
N/A				
Name of CPA or Accounting Firm: Burge & Associates				
Address of CPA or Accounting Firm: Street Address 315 West Ponce De Leon Avenue,				
Suite Suite 700	City/State Decatur, GA	Zip 30030		
What is the estimated gross receipts for this location for the remaining calendar year? [REDACTED]				
Management Information				
Provide the following information for the person(s) who will manage the business:				
Name of Manager: Michael Lo		Compensation Amount: [REDACTED]		
Mailing Address: Street Address [REDACTED]				Apt/Suite
City, State [REDACTED]		Zip [REDACTED]		
Name of Manager:		Compensation Amount:		
Mailing Address: Street Address				Apt/Suite
City, State		Zip		
Regulatory Disclosures				
Has the business or any business associated with this business been cited, charged, indicted, have a pending charge, or been convicted at any time for any violation of Georgia Law, Federal Law, or any rule or regulation of the State revenue commissioner or any rule, regulation, or ordinance of the City of Kennesaw, Cobb County, or other governmental unit? ☐ Yes ☒ No				
If yes, give full details:				

Regulatory Disclosures

Has the licensee, the licensee's spouse, or any person having ownership interest in this business or their spouse been:

Arrested ☐ Yes ☒ No
 Detained ☐ Yes ☒ No
 Pled Guilty ☐ Yes ☒ No
 On Probation ☐ Yes ☒ No

Convicted ☐ Yes ☒ No
 Indicted ☐ Yes ☒ No
 Pled Nolo Contender ☐ Yes ☒ No
 Any Pending Criminal Charges ☐ Yes ☒ No

If you answered "Yes" to any of these questions, list below in complete detail the names, dates, charges, places of arrest and disposition of charge(s). Failure to make a full disclosure in response to this question will result in denial of the application or a revocation of the license if information requested was not provided.

Has the licensee, the licensee's spouse, or any person having ownership interest in this business or their spouse ever had any interest in any business; ever been a licensee or ever been an officer in any business that was cited, had an employee of any business that was cited, detained, arrested, indicted, or convicted for any offense by any federal, state, county, or city government? Or revoked by any federal, state, county, or city government?
 Failure to make a full disclosure in response to this question will result in denial of the application or a revocation of the license if information requested was not provided.

NO

Indicate the type of alcohol awareness training and the number of hours of training that is required of owners and employees selling alcoholic beverages for the business. Also, indicate if training is required annually and the number of hours required:

Alcohol Awareness Training: All owners, managers, bartenders, servers who sell or serve alcoholic beverages will complete a nationally recognized Responsible Beverage Service (RBS) training program (such as TIPS). Training includes responsible alcohol service, age verification and ID checking, recognizing signs of intoxication, refusing service to intoxicated persons, Georgia alcohol laws, and dram shop liability. Initial training consists of approx 2-4 hours and annual refresher training of approximately 1-2 hours

What types of materials (written materials, signs, badges, etc.) are provided with the training of the employees?

Written Responsible Beverage Service (RBS) training materials (TIPS),
employee alcohol service policy, age verification and ID checking guides,
and written procedures for refusing sales to underage or intoxicated persons.

Regulatory Disclosures

Have you read and do you understand all the provisions of the City of Kennesaw and State of Georgia Alcoholic Beverage requirements as stated in Chapter Six (6) of the City of Kennesaw Code of Ordinances and Title III of the Official Code of Georgia?

☒ Yes ☐ No

Are you aware that the sale of alcoholic beverages to an underage person or persons by you or your employees may result in the suspension or revocation of the alcoholic beverage license?

☒ Yes ☐ No

What procedures do you have in place to ensure that alcoholic beverages are not sold to underage person(s) or any other violation of the City of Kennesaw Code Ordinances and State Law? Please attach all documentation relating to such procedures and include an explanation of their usage.

Nicky's Undefeated maintains a comprehensive Responsible Alcohol Service Policy. Our procedures include: Employee Training, Age Verification, Point-of-Sale Controls, Refusal of Service, Management Oversight, Compliance Monitoring and Cooperation with Law Enforcement.

What technology, equipment, and/or products have been or will be implemented in the location to ensure compliance with the City of Kennesaw, Cobb County, and State Law? Examples include case registers that require the date of birth to be entered, cameras, signs, and calendars. Describe below:

To promote compliance with the City of Kennesaw Code of Ordinances, Cobb County regulations, and Georgia alcohol laws, Nicky's Undefeated has implemented or will implement the following measures:

A digital POS system that IDs all alcohol items and allow management to monitor sales, security cameras, and signage.

List the occupations of the applicant for the past ten (10) years:

From Month/Year-To Month/Year	Employer Name (Company)	City	State	Position Held	Salary
1/2014-Present	Self	Peachtree Corners	GA	Business Owner	

List the previous residences of the applicant for the past ten (10) years:

From Month/Year-To Month/Year	Street Address	City	State
08/2011-06/2025			

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

Application Agreement

I, Michael Lo being duly sworn according to law, do swear to the facts and items stated by me in the above and foregoing answers to questions are true and no false or fraudulent statement is made herein and such answers were made in order to procure the granting of such a license.

I have received a copy of the City of Kennesaw Alcoholic Beverage Code and I am aware that all licenses must be obtained and fees paid no later than two weeks from the date of approval of this application by the Mayor and Council.

KENNESAW, GEORGIA
COBB COUNTY

SWORN TO AND SUBSCRIBED BEFORE
ME THIS 21 DAY OF SEP

[Signature]
Notary Public

[Signature]
Signature of Applicant

[Signature]
Signature of Spouse of Applicant

[Signature]
Signature and title of person other than applicant
filling out this Application

[Printed Name]
Printed Name

[Phone Number]
Phone Number

****Official Use by the City of Kennesaw ONLY****

Application received by the City of Kennesaw by: Kayla M. Willis

Application to be heard by Mayor & Council on September 21, 2026 at 6:30 pm
Date Time

****This section is for the Zoning Division of the City of Kennesaw ONLY****

How is the proposed location zoned? Planned Village Community (PVC)

Zoning verified by the following Zoning Division staff member: CNC

If this is an application for a new establishment, attach proof of adequate parking facilities of one (1) off street parking space for each (200) square feet of total floor area within the building in conformity with the zoning ordinance and regulations of the City of Kennesaw. N/A

If new establishment, parking has been verified by the following Zoning Division staff member:

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

FOOD SALES AND ALCOHOLIC BEVERAGE SALES AFFIDAVIT

Business Information		
Name of Establishment: Nicky's Undeafated 2, LLC		
Address of Establishment: 1300 Ernest W Barrett Pkwy NW		
Suite 310	City/State Kennesaw	Zip 30144
Licensee's Name: Michael Chun Yuen Lo		
<u>FOOD SALES AND ALCOHOLIC BEVERAGE SALES:</u> Financial reports must be attached to support the reported total or CPA certification must be completed attesting to the reported sales. The information must be provided from the financial records of the above establishment on a calendar year basis or such period which the establishment has been open.		
Period for which information is provided: <u>08/01/2026 - 07/31/2027</u> <i>*If existing business, must be a 12 month period. If new business, must be 12 months estimate.*</i>		
Gross Receipts from Food Sales this period: [REDACTED]		
Gross Receipts from Alcoholic Beverage sales this period: [REDACTED]		
Total Food Sales and Alcoholic Beverage Sales this period: [REDACTED]		
Briefly describe the method by which receipts are divided daily into food sales and alcohol sales: <u>Our Digital POS System allows us to report based on item categories. Food and Alcohol items</u> <u>will be in different categories for ringing in, tax calculation and reporting.</u>		

I certify that I have a working knowledge of the books and records of the establishment whose name appears above, and that to the best of my knowledge the figures presented above represent accurate sale totals for the period specified.

CPA Name (Printed) Name of CPA Firm Phone Number of CPA

CPA Signature Business Address of CPA

SWORN UNDER OATH THIS _____

DAY OF _____, 20____.

Signature of Notary Public

I hereby affirm and understand that the privilege of selling alcoholic beverages on Sunday requires a valid alcoholic beverage license and the appropriate Sunday Sales permit under Sec. 6-33 of the City of Kennesaw Code of Ordinances.

I understand that:

For pouring/on-premise consumption:

Licensed establishments that derive at least 50% of their total annual gross food and beverage sales from the sale of prepared meals or food may apply for a Sunday Sales (Pouring) Permit.

The permitted hours for Sunday alcoholic beverage sales for on-premise consumption are 11:00 a.m. Sunday until 2:55 a.m. Monday.

For package sales:

Licensed package establishments may apply for a Sunday Sales (Package) Permit.

The permitted hours for Sunday package sales of alcoholic beverages are 12:30 p.m. to 11:30 p.m. on Sundays.

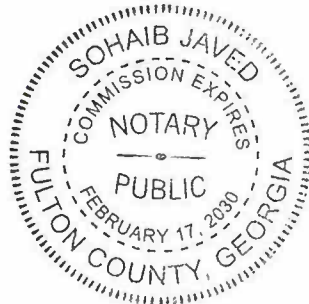
I hereby affirm that I understand that records of food sales and alcoholic beverage sales must be prepared and maintained. Failure to prepare and maintain records is cause for denial or revocation of the alcoholic beverage license, including Sunday sales permits. I further affirm that I understand that the City of Kennesaw Business License Division may audit these records at its discretion.



Signature of Licensee/Owner

7/9/26

Date



SWORN UNDER OATH THIS 9th
DAY OF JULY, 2026.



Notary Public

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

OWNER/LICENSEE PERSONAL STATEMENT

Full name of licensee (no initials): **Michael Chun Yuen Lo**

Home Phone: [REDACTED]

Cell Phone: [REDACTED]

Home Address: [REDACTED]

Suite [REDACTED] City, State [REDACTED] Zip [REDACTED]

Business Address: [REDACTED]
1300 Ernest W Barrett Pkwy NW

Suite **310** City, State **Kennesaw, GA** Zip **30144**

Age: [REDACTED] Sex: **M** Race: **Asian-Am** Height: **5'9"** Weight: **185**

Hair Color: **Black** Eye Color: **Brown**

Social Security Number: [REDACTED] Date of Birth: [REDACTED]

Place of Birth: **People's Republic of China**

Are you a U.S. Citizen? ☒ Yes ☐ No If yes: ☐ By Birth ☒ Naturalized

If you are a Naturalized Citizen, please provide your certificate #: [REDACTED]

*Provide original naturalization certificate or U.S. Passport

If a legal permanent resident, please provide alien registration #: _____

*Provide copy of I-551 card

Derived Parents' Certificate #s: _____

Date and Port of Entry: **05/15/1982 Philadelphia, PA**

How long have you resided in the State of Georgia? **20 years, 11 months**

How many years have you been at your current address? **1 year**

Marital Status: ☐ Single ☒ Married ☐ Widowed ☐ Divorced



If married, please complete the following information on your spouse:			
Full Name of Spouse: Christie Cheeyoung Lo			
Spouse's Maiden Name: Oh			
Social Security Number: [REDACTED]		Date of Birth: [REDACTED]	
Place of Birth: Rome, GA, USA			
Place of Marriage: Marietta, GA		Date of Marriage: [REDACTED]	
Spouse's Employer: Atlanta VA Medical Center			
Employer's Address: Street Address 1670 Clairmont Rd,			
Suite		City, State Decatur, GA	Zip 30033
Is your spouse a U.S. Citizen? ☒ Yes ☐ No If yes: ☒ By Birth ☐ Naturalized			
If your spouse is a Naturalized Citizen, please provide your certificate #: _____ *Provide original naturalization certificate or U.S. Passport			
If spouse is a legal permanent resident, please provide alien registration #: _____ *Provide copy of I-551 card			
Derived Parents' Certificate #s: _____			
Date and Port of Entry: _____			
Give the names and addresses of all immediate living relatives:			
	Full Name		Address
Parent	Doy Yan Lo		
Parent	Ho Fong Tso Lo		
Sibling	Nancy Lo		
Sibling	Vicki Kwok		
In-Law	Joseph Oh		
In-Law	Grace Oh		

Do you or your spouse have financial interest in any bar, lounge, tavern, restaurant, or other place of business where alcoholic beverages are sold and consumed on the premises?

☒ Yes ☐ No

If yes, please give details:

Nicky's Undefeated Tucker, 2316 Main Street, Suite C, Tucker, Georgia 30084

Salaryman Toco Hills, 2941 N Druid Hills Rd, Ste B, Atlanta, GA 30329

Are you or your spouse related to anyone who has ownership or is employed by any wholesale or retail alcoholic beverages? ☐ Yes ☒ No

If yes, give relationship to licensee or licensee's spouse, business name, the amount of interest, and/or type of employment in each:

Please fill out the following information concerning your education:

Dates Attended	School Name	School Address	Degree Received
09/1994-05/1998	Boston University	One Silber Way, Boston, MA 02215	BA
09/2023-05/2025	UT Austin	110 Inner Campus Drive, Austin, TX 78712	MBA

I hereby affirm that the information I have provided above is true, correct, and complete to the best of my knowledge and belief. I understand that any false or misleading information may result in the denial of the license I am applying for.


Signature

07/07/2026

Date

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

OWNER/LICENSEE PERSONAL FINANCIAL STATEMENT

Owner/Licensee Information	
Name: Michael Chun Yuen Lo	
Date of Birth: [REDACTED]	Social Security Number: [REDACTED]
Residence Phone: [REDACTED]	Name of Spouse: Christie Lo
Residence Address: [REDACTED]	Suite: [REDACTED]
City/State: [REDACTED]	Zip: [REDACTED]
Business/Organization:	Business Phone:
Are you a Partner or Officer in any other business? ☒ Yes ☐ No	
Assets	Liabilities
Cash on hand in banks: [REDACTED]	Notes payable to banks- Secured: [REDACTED]
Accounts Receivable: [REDACTED]	Notes payable to banks- Unsecured: [REDACTED]
Stocks & Bonds: [REDACTED]	Accounts Payable: [REDACTED]
Real Estate: [REDACTED]	Unpaid Taxes: [REDACTED]
Cash Value of Life Insurance: [REDACTED]	Mortgage on Real Estate: [REDACTED]
Automobiles: [REDACTED]	Other Debts Auto: [REDACTED] (Itemize): Student Loans: [REDACTED]
Deposit Accounts: [REDACTED]	Total Liabilities: [REDACTED]
Credit with Financial Institutions: [REDACTED]	Net Worth: [REDACTED]
Other Assets (Itemize): [REDACTED]	Total Assets and Net Worth:
Total Assets: [REDACTED]	

Income Information	
Source of Annual Income:	Salary: [REDACTED]
Bonus & Commissions:	Dividends: [REDACTED]
Alimony and Child Support: [REDACTED]	Separate Income: [REDACTED]
Itemize all loan sources and interest: [REDACTED] _____ _____ _____	Other Income (Itemize): _____ _____ _____ _____ _____
Total Income: [REDACTED]	
Additional Information Requested	
Do you have any unsatisfied judgments or lawsuits pending? ☐ Yes ☒ No Are any of your prior income tax returns bring contested? ☐ Yes ☒ No If so, what do you estimate your additional payment to be? _____ Are any assets pledged or in joint names other than as described above? ☐ Yes ☒ No Have you ever declared bankruptcy? ☐ Yes ☒ No Do you have a will? ☒ Yes ☐ No If so, please fill out the following: Beneficiary: <u>Wife, Christie Lo</u> Executor: <u>Christie Lo</u>	

I hereby affirm that the information I have provided above is true, correct, and complete to the best of my knowledge and belief. I understand that any false or misleading information may result in the denial of the license I am applying for.


Signature

07/07/2026
Date

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
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Business License Office
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Kennesaw, GA 30144
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Appeal Process

The applicant is provided an opportunity to appeal an adverse decision that was based on criminal history record information provided from the fingerprint-based background check. The procedures for the appeal process are as follows:

- Applicant must submit a request in writing to the Business License Manager stating the reason the adverse decision should be reviewed. The request should include the applicant's name, date of notification of adverse decision, and an explanation of why the decision should be overturned.
- The Business License Manager will provide the written request to the Finance Director. The Finance Director will review the appeal and the applicant will be notified within ten (10) days of the decision regarding the license application.

Applicant Privacy Rights

As an applicant who is the subject of a Georgia only or a Georgia and Federal Bureau of Investigation (FBI) national fingerprint/biometric-based criminal history check for a non-criminal justice purpose (such as an application for criminal justice or non-criminal justice employment or a license, an immigration or naturalization matter, security clearance, or adoption), you have certain rights which are discussed below. All notices must be provided to you in writing. These obligations are pursuant to the Privacy Act of 1974, Title 5, United States Code (U.S.C.) Section 552a, and Title 28 Code of Federal Regulation (CFR), 50.12, among other authorities.

- You must be provided written notification that your fingerprints/biometrics will be used to check the criminal history records maintained by the Georgia Crime Information Center (GCIC) and the FBI, when a federal record check is so authorized.
- You must be provided an adequate written FBI Privacy Act Statement (dated 2013 or later) when you submit your fingerprints and associated personal information. This Privacy Act Statement must explain the authority for collecting your fingerprints and associated information and whether your fingerprints and associated information will be searched, shared, or explained.
- You must be advised in writing of the procedures for obtaining a change, correction, or update of your criminal history record as set forth at 28 CFR 16.34.
- You must be provided the opportunity to complete or challenge the accuracy of the information in your criminal history record (if you have such a record).

- If you have a criminal history record, you should be afforded a reasonable amount of time to correct or complete the record (or decline to do so) before the officials deny you the employment, license, or other benefit based on the information in the criminal history record.
- If agency policy permits, the officials may provide you with a copy of your criminal history record for review and possible challenge. If agency policy does not permit it to provide you a copy of the record, you may find information regarding how to obtain a copy of your Georgia criminal history record at the GBI website: <https://gbi.georgia.gov/services/obtaining-criminal-history-recordinformation-frequently-asked-questions>. Information regarding how to obtain a copy of your FBI criminal history record is located at the FBI website: <https://www.edo.cjis.gov>.
- If you decide to challenge the accuracy or completeness of your criminal history record, you should contact and send your challenge to the agency that contributed the questioned information. If the disputed arrest occurred in the State of Georgia, you may send your challenge directly to the GCIC. Contact information for the GCIC can be found at <https://gbi.georgia.gov/services/obtaining-criminal-history-record-information-frequently-asked-questions>. Alternatively, you may send your challenge directly to the FBI by submitting a request via <https://www.edo.cjis.gov>. The FBI will then forward your challenge to the agency that contributed the questioned information and request the agency to verify or correct the challenge entry. Upon receipt of an official communication from that agency, the FBI will make any necessary changes/corrections to your record in accordance with the information supplied by that agency. (See 28 CFR16.30 through 16.34).
- You have the right to expect that officials receiving the results of the criminal history record check will use it only for the authorized purposes and will not retain or disseminate it in violation of federal statute, regulation or executive order, or rule, procedure or standard established by the National Crime Prevention and Privacy Compact Council.

Privacy Act Statement

This privacy act statement is located on the back of the (blue) FD-258 fingerprint card. Authority: The FBI's acquisition, preservation, and exchange of fingerprints and associated information is generally authorized under 28 U.S.C. 534. Depending on the nature of your application, supplemental authorities include: Federal statutes, State statutes pursuant to Pub. L. 92-544, Presidential Executive Orders, and federal regulations. Providing your fingerprints and associated information is voluntary; however, failure to do so may affect completion or approval of your application.

Principle Purpose: Certain determinations, such as employment, licensing, and security clearances, may be predicated on fingerprint-based background checks. Your fingerprints and associated information/biometrics may be provided to the employing, investigating, or otherwise responsible agency, and/or the FBI for the purpose of comparing your fingerprints to other fingerprints in the FBI's Next Generation Identification (NGI) system or its successor systems (including civil, criminal, and latent fingerprint repositories) or other available records of the employing, investigating, or otherwise responsible agency. The FBI may retain your fingerprints and associated information/biometrics in NGI after the completion of this application and, while retained, your fingerprints may continue to be compared against other fingerprints submitted to or retained by NGI.

Routine Uses: During the processing of this application, and for as long thereafter, as your fingerprints and associated information/biometrics are retained in NGI, your information may be disclosed pursuant to your consent, and may be disclosed without your consent as permitted by the Privacy Act of 1974 and all applicable Routine Uses as may be published at any time in the Federal Register, including the Routine Uses for the NGI system and the FBI's Blanket Routine Uses. Routine uses include, but are not limited to, disclosures to: employing, governmental or authorized non-governmental agencies responsible for employment, contracting, licensing, security clearances, and other suitability determinations; local, state, tribal, or federal law enforcement agencies; criminal justice agencies; and agencies responsible for national security or public safety.

Applicant Notification and Record Challenge:

Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in the FBI identification record. The procedure of obtaining a change, correction or updating an FBI identification record is set forth in Title 28, Code of Federal Regulations (CFR), 16.34.

Procedures for obtaining a copy of the FBI criminal history record are set forth in 28 CFR 16.30 through 16.33 or review the FBI website.



Signature of Applicant

Michael Chun Yuen Lo

Printed Name

07/07/2026

Date

GEORGIA

DRIVER'S LICENSE

DL

USA
GA

Governor: *B. Perdue*

4d DL NO

3 DOB

9 CLASS C

4b EXP 02/26/2028

2 MICHAEL CHUN YUEN

1 LO

8

12 REST A

9a END NONE

4a ISS 07/15/2025

15 SEX M 18 EYES BRO

16 HGT 5'-09" 17 WGT 175 lb

Commissioner: *David L. Spivey*





5 DO 606339186020020000

♥ ORGAN DONOR

10012598858



01/02/2019
www.dds.georgia.gov



MEDICAL INFORMATION: NONE

CLASS: C-≤ 26,000 lbs. GVWR and Trailer ≤ 10,000 lbs. All recreational vehicles included

ENDORSEMENTS: NONE

RESTRICTIONS: A-None







CERTIFICATE OF COMPLETION

This certifies that

Michael Lo

is awarded this certificate for

TIPS Commercial On-Premise Alcohol Server Training



Completion Date
07/07/2026



Expiration Date
07/06/2029



Certificate #
ON-000042382951

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | www.360training.com

✂ (CUT HERE)

✂ (CUT HERE)



On-Premise

Issued: 07/07/2026

Certificate #: ON-000042382951



CERTIFIED

Expires: 07/06/2029



Phone: 800-438-8477

www.gettips.com

This card was issued for successful completion of the TIPS program.

Signature _____

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

OWNER/LICENSEE PERSONAL STATEMENT					
Full name of licensee (no initials): Walter Gebelein III					
Home Phone: [REDACTED]					
Cell Phone: [REDACTED]					
Home Address: [REDACTED] Street Address					
Suite	City, State		Zip		
[REDACTED]	[REDACTED]		[REDACTED]		
Business Address: [REDACTED] Street Address					
Suite	City, State		Zip		
[REDACTED]	[REDACTED]		[REDACTED]		
Age: [REDACTED]	Sex: M	Race: White	Height: 5'9"	Weight: 260	
Hair Color: Brown			Eye Color: Blue		
Social Security Number: [REDACTED]			Date of Birth: [REDACTED]		
Place of Birth: Philadelphia PA					
Are you a U.S. Citizen? ☒ Yes ☐ No			If yes: ☒ By Birth ☐ Naturalized		
If you are a Naturalized Citizen, please provide your certificate #: _____ *Provide original naturalization certificate or U.S. Passport					
If a legal permanent resident, please provide alien registration #: _____ *Provide copy of I-551 card					
Derived Parents' Certificate #s: _____					
Date and Port of Entry: _____					
How long have you resided in the State of Georgia? 29 years, 10 months					
How many years have you been at your current address? 14 years					
Marital Status: ☐ Single ☒ Married ☐ Widowed ☐ Divorced					



If married, please complete the following information on your spouse:		
Full Name of Spouse: Elizabeth Gebelein		
Spouse's Maiden Name: Dabbs		
Social Security Number: [REDACTED]	Date of Birth: [REDACTED]	
Place of Birth: Meridian Ms		
Place of Marriage: Decatur GA	Date of Marriage: 09/28/2002	
Spouse's Employer: Dabbs Law Firm		
Employer's Address: Street Address Po Box 822		
Suite	City, State Suwanee Georgia	Zip 30024
Is your spouse a U.S. Citizen? ☒ Yes ☐ No If yes: ☒ By Birth ☐ Naturalized		
If your spouse is a Naturalized Citizen, please provide your certificate #: _____		
*Provide original naturalization certificate or U.S. Passport		
If spouse is a legal permanent resident, please provide alien registration #: _____		
*Provide copy of I-551 card		
Derived Parents' Certificate #s: _____		
Date and Port of Entry: _____		
Give the names and addresses of all immediate living relatives:		
	Full Name	Address
Parent	Deceased	
Parent	Deceased	
Sibling	N/A	
Sibling	N/A	
In-Law	Dutch Dabbs	[REDACTED]
In-Law	Ellen Dabbs	[REDACTED]

Do you or your spouse have financial interest in any bar, lounge, tavern, restaurant, or other place of business where alcoholic beverages are sold and consumed on the premises?

☒ Yes ☐ No

If yes, please give details:

Nicky's Undefeated Tucker, 2316 Main Street, Suite C, Tucker, Georgia 30084

Are you or your spouse related to anyone who has ownership or is employed by any wholesale or retail alcoholic beverages? ☐ Yes ☒ No

If yes, give relationship to licensee or licensee's spouse, business name, the amount of interest, and/or type of employment in each:

Please fill out the following information concerning your education:

Dates Attended	School Name	School Address	Degree Received
8/92 - 5/96	Syracuse University	Syracuse New York	BS Economics
8/03 - 5/05	UGA	Athens GA	MBA

I hereby affirm that the information I have provided above is true, correct, and complete to the best of my knowledge and belief. I understand that any false or misleading information may result in the denial of the license I am applying for.



Signature

Date 07/04/2026

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



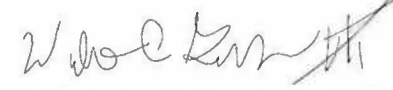
Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

OWNER/LICENSEE PERSONAL FINANCIAL STATEMENT

Owner/Licensee Information	
Name: Walter Gebelein III	
Date of Birth: [REDACTED]	Social Security Number: [REDACTED]
Residence Phone: [REDACTED]	Name of Spouse: Elizabeth Gebelein
Residence Address: Street Address [REDACTED] Suite	
City/State [REDACTED]	[REDACTED]
Business/Organization: Nickys Undefeated	Business Phone:
Are you a Partner or Officer in any other business? ☒ Yes ☐ No	
Assets	Liabilities
Cash on hand in banks: [REDACTED]	Notes payable to banks- Secured: [REDACTED]
Accounts Receivable: [REDACTED]	Notes payable to banks- Unsecured: [REDACTED]
Stocks & Bonds: [REDACTED]	Accounts Payable: [REDACTED]
Real Estate: [REDACTED]	Unpaid Taxes: [REDACTED]
Cash Value of Life Insurance: [REDACTED]	Mortgage on Real Estate: [REDACTED]
Automobiles: [REDACTED]	Other Debts (Itemize): [REDACTED]
Deposit Accounts:	Total Liabilities: [REDACTED]
Credit with Financial Institutions:	Net Worth: [REDACTED]
Other Assets (Itemize):	Total Assets and Net Worth: [REDACTED]
Total Assets: [REDACTED]	

Income Information	
Source of Annual Income: Restaurants	Salary:
Bonus & Commissions:	Dividends: [REDACTED]
Alimony and Child Support:	Separate Income:
Itemize all loan sources and interest:	Other Income (Itemize):
_____	[REDACTED]
_____	_____
_____	_____
_____	_____
_____	_____
Total Income: [REDACTED]	
Additional Information Requested	
Do you have any unsatisfied judgments or lawsuits pending? ☐ Yes ☒ No	
Are any of your prior income tax returns bring contested? ☐ Yes ☒ No	
If so, what do you estimate your additional payment to be? _____	
Are any assets pledged or in joint names other than as described above? ☒ Yes ☐ No	
Have you ever declared bankruptcy? ☐ Yes ☒ No	
Do you have a will? ☒ Yes ☐ No	
If so, please fill out the following:	
Beneficiary: <u>Liza Gebelein</u>	
Executor: <u>Liza Gebelein</u>	

I hereby affirm that the information I have provided above is true, correct, and complete to the best of my knowledge and belief. I understand that any false or misleading information may result in the denial of the license I am applying for.


Signature

7/4/2026
Date



Appeal Process

The applicant is provided an opportunity to appeal an adverse decision that was based on criminal history record information provided from the fingerprint-based background check. The procedures for the appeal process are as follows:

- Applicant must submit a request in writing to the Business License Manager stating the reason the adverse decision should be reviewed. The request should include the applicant's name, date of notification of adverse decision, and an explanation of why the decision should be overturned.
- The Business License Manager will provide the written request to the Finance Director. The Finance Director will review the appeal and the applicant will be notified within ten (10) days of the decision regarding the license application.

Applicant Privacy Rights

As an applicant who is the subject of a Georgia only or a Georgia and Federal Bureau of Investigation (FBI) national fingerprint/biometric-based criminal history check for a non-criminal justice purpose (such as an application for criminal justice or non-criminal justice employment or a license, an immigration or naturalization matter, security clearance, or adoption), you have certain rights which are discussed below. All notices must be provided to you in writing. These obligations are pursuant to the Privacy Act of 1974, Title 5, United States Code (U.S.C.) Section 552a, and Title 28 Code of Federal Regulation (CFR), 50.12, among other authorities.

- You must be provided written notification that your fingerprints/biometrics will be used to check the criminal history records maintained by the Georgia Crime Information Center (GCIC) and the FBI, when a federal record check is so authorized.
- You must be provided an adequate written FBI Privacy Act Statement (dated 2013 or later) when you submit your fingerprints and associated personal information. This Privacy Act Statement must explain the authority for collecting your fingerprints and associated information and whether your fingerprints and associated information will be searched, shared, or explained.
- You must be advised in writing of the procedures for obtaining a change, correction, or update of your criminal history record as set forth at 28 CFR 16.34.
- You must be provided the opportunity to complete or challenge the accuracy of the information in your criminal history record (if you have such a record).

- If you have a criminal history record, you should be afforded a reasonable amount of time to correct or complete the record (or decline to do so) before the officials deny you the employment, license, or other benefit based on the information in the criminal history record.
- If agency policy permits, the officials may provide you with a copy of your criminal history record for review and possible challenge. If agency policy does not permit it to provide you a copy of the record, you may find information regarding how to obtain a copy of your Georgia criminal history record at the GBI website: <https://gbi.georgia.gov/services/obtaining-criminal-history-recordinformation-frequently-asked-questions>. Information regarding how to obtain a copy of your FBI criminal history record is located at the FBI website: <https://www.edo.cjis.gov>.
- If you decide to challenge the accuracy or completeness of your criminal history record, you should contact and send your challenge to the agency that contributed the questioned information. If the disputed arrest occurred in the State of Georgia, you may send your challenge directly to the GCIC. Contact information for the GCIC can be found at <https://gbi.georgia.gov/services/obtaining-criminal-history-record-information-frequently-asked-questions>. Alternatively, you may send your challenge directly to the FBI by submitting a request via <https://www.edo.cjis.gov>. The FBI will then forward your challenge to the agency that contributed the questioned information and request the agency to verify or correct the challenge entry. Upon receipt of an official communication from that agency, the FBI will make any necessary changes/corrections to your record in accordance with the information supplied by that agency. (See 28 CFR16.30 through 16.34).
- You have the right to expect that officials receiving the results of the criminal history record check will use it only for the authorized purposes and will not retain or disseminate it in violation of federal statute, regulation or executive order, or rule, procedure or standard established by the National Crime Prevention and Privacy Compact Council.

Privacy Act Statement

This privacy act statement is located on the back of the (blue) FD-258 fingerprint card. Authority: The FBI's acquisition, preservation, and exchange of fingerprints and associated information is generally authorized under 28 U.S.C. 534. Depending on the nature of your application, supplemental authorities include: Federal statutes, State statutes pursuant to Pub. L. 92-544, Presidential Executive Orders, and federal regulations. Providing your fingerprints and associated information is voluntary; however, failure to do so may affect completion or approval of your application.

Principle Purpose: Certain determinations, such as employment, licensing, and security clearances, may be predicated on fingerprint-based background checks. Your fingerprints and associated information/biometrics may be provided to the employing, investigating, or otherwise responsible agency, and/or the FBI for the purpose of comparing your fingerprints to other fingerprints in the FBI's Next Generation Identification (NGI) system or its successor systems (including civil, criminal, and latent fingerprint repositories) or other available records of the employing, investigating, or otherwise responsible agency. The FBI may retain your fingerprints and associated information/biometrics in NGI after the completion of this application and, while retained, your fingerprints may continue to be compared against other fingerprints submitted to or retained by NGI.

Routine Uses: During the processing of this application, and for as long thereafter, as your fingerprints and associated information/biometrics are retained in NGI, your information may be disclosed pursuant to your consent, and may be disclosed without your consent as permitted by the Privacy Act of 1974 and all applicable Routine Uses as may be published at any time in the Federal Register, including the Routine Uses for the NGI system and the FBI's Blanket Routine Uses. Routine uses include, but are not limited to, disclosures to: employing, governmental or authorized non-governmental agencies responsible for employment, contracting, licensing, security clearances, and other suitability determinations; local, state, tribal, or federal law enforcement agencies; criminal justice agencies; and agencies responsible for national security or public safety.

Applicant Notification and Record Challenge:

Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in the FBI identification record. The procedure of obtaining a change, correction or updating an FBI identification record is set forth in Title 28, Code of Federal Regulations (CFR), 16.34.

Procedures for obtaining a copy of the FBI criminal history record are set forth in 28 CFR 16.30 through 16.33 or review the FBI website.



Signature of Applicant

Walter C Gebelein III

Printed Name

07/4/2026

Date

GEORGIA
DRIVER'S LICENSE

Governor: *B. Ph*

Commissioner: *Spencer L. Moore*

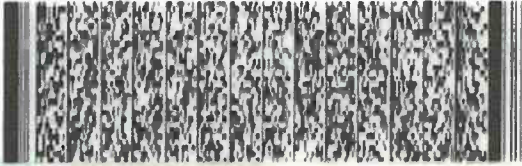
DL 

DRIVER'S LICENSE

4d DL NO [REDACTED] 3 DOB [REDACTED]
9 CLASS C 4b EXP 07/20/2024
2 WALTER CHARLES
1 GEBELEIN
III
8 [REDACTED]
12 REST A
9a END NONE
4a ISS 07/16/2021
15 SEX M 18 EYES BLU
16 HGT 5'-09" 17 WGT 260 lb [REDACTED]
5 DD 460316540340020000

Walter C. Gebelin

01/02/2019
www.dds.georgia.gov


MEDICAL INFORMATION: NONE

CLASS: C-S 26,000 lbs. GVWR and Trailer ≤ 10,000 lbs. All recreational vehicles included

ENDORSEMENTS: NONE

RESTRICTIONS: A-None







CERTIFICATE OF COMPLETION

This certifies that

Walter C Gebelein III

is awarded this certificate for

TIPS Commercial On-Premise Alcohol Server Training



Hours
3.00



Completion Date
07/06/2026



Expiration Date
07/05/2029



Certificate #
ON-000042386535

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | www.360training.com



On-Premise

Issued: 07/06/2026

Certificate #: ON-000042386535

CERTIFIED

Expires: 07/05/2029



Phone: 800-438-8477

www.gettips.com

This card was issued for successful completion of the TIPS program.

Signature _____

Nicky's Undefeated Kennesaw



















FOOD SERVICE ESTABLISHMENT PLAN AND SPECIFICATION REVIEW							
PERMIT #:	FSP-033-007665			NEW		RE-MODEL	[X]CHANGE OF OWNERSHIP
NAME OF ESTABLISHMENT:		NICKY'S UNDEFEATED KENNESAW					
ADDRESS OF ESTABLISHMENT:		1300 ERNEST W BARRETT PKWY NW STE 310 KENNESAW, GA 30144					
APPROVAL OF THESE PLANS AND SPECIFICATIONS DOES NOT CONSTITUTE ENDORSEMENT OR ACCEPTANCE OF THE COMPLETED ESTABLISHMENT. A FINAL INSPECTION OF EACH COMPLETED ESTABLISHMENT WITH THE NECESSARY EQUIPMENT IS REQUIRED TO DETERMINE IF THE FACILITY COMPLIES WITH THE RULES AND REGULATIONS GOVERNING FOOD SERVICE ESTABLISHMENTS.							
A PERMIT MUST BE OBTAINED FROM COBB & DOUGLAS PUBLIC HEALTH AND ALL APPLICABLE FEES MUST BE PAID BEFORE THIS FACILITY MAY OPERATE AS A FOOD SERVICE ESTABLISHMENT.							
PLANS REVIEWED BY:		<i>Heidi Smith EHSI</i>					
TITLE:		ENVIRONMENTAL HEALTH SPECIALIST II				DATE: 6.30.2026	
PLAN REVIEW EXCEPTION LIST							
THIS ESTABLISHMENT MUST MEET ALL REQUIREMENTS FOR A FOOD SERVICE OPERATION. COPIES OF THE FOOD SERVICE RULES AND REGULATIONS ARE AVAILABLE AT OUR WEBSITE: WWW.COBBANDDOUGLASPUBLICHEALTH.ORG OR AT OUR OFFICE.							
ITEM 1:	THESE DOCUMENTS MUST BE SUBMITTED TO HEALTH AUTHORITY BEFORE OPENING INSPECTION: 1. CERTIFICATE OF OCCUPANCY---FIRE MARSHALS' OFFICE 2. GREASE TRAP APPROVAL---COBB COUNTY WATER DEPARTMENT						
ITEM 2:	APPROVED AS IS** [3] TANKLESS WATER HEATER, STATE GTW-540-NIH, COMMERCIAL GAS WATER HEATER, 3.9 GPM AT 100 DEGREE RISE BASED ON THE FOLLOWING: [2] 3-COMPARTMENT SINK [1] MOP/SERVICE SINK, [6] HAND SINKS, [1] VEGETABLE PREP SINK, [1] PRE-RINSE SPRAYER, [1] CMA EST-C-2 DISH MACHINE						
ITEM 3:	FACILITY'S WATER HEATERS MUST MATCH THE INFORMATION SUBMITTED TO EHS.						
ITEM 4:	FACILITY'S FOOD SHALL COME FROM AN APPROVED SOURCE. NO FOOD SHALL BE PRESENT FOR A PERMIT/OPENING INSPECTION.						
ITEM 5:	BACKFLOW PREVENTION (EX. AIR GAP OR OTHER APPROVED BACKFLOW PREVENTION) MUST BE SUPPLIED AT 3-COMPARTMENT SINK, PREP SINKS AND MOP SINK IN MAIN KITCHEN.						
ITEM 6:	WALL AND CEILING COVERING MATERIALS SHALL BE NONABSORBENT, LIGHT COLORED, AND ATTACHED SO THAT THEY ARE EASILY CLEANABLE						
ITEM 7:	FLOORS, FLOOR COVERINGS, WALLS, WALL COVERINGS, AND CEILINGS SHALL BE DESIGNED, CONSTRUCTED, AND INSTALLED SO THEY ARE SMOOTH AND EASILY CLEANABLE.						

PLEASE SUBMIT ANY CHANGES OR MODIFICATIONS TO THE HEALTH DEPARTMENT FOR REVIEW. ADDITIONAL FEES MAY OCCUR.



ITEM 8:	ADEQUATE REFRIGERATION MUST BE PROVIDED TO MAINTAIN POTENTIALLY HAZARDOUS FOODS AT 41°F OR LESS AT ALL TIMES.
ITEM 9:	EQUIPEMNT SHALL BE IN GOOD REPAIR, COMMERICAL GRADE, AND AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI) ACCREDITED
ITEM 10:	HAND SINKS MUST REACH AT LEAST 85 F. WAREWASH AND PREP SINKS MUST REACH AT LEAST 110 F.
ITEM 11:	LIGHT BULBS SHALL BE SHIELDED, COATED, OR OTHERWISE SHATTER-RESISTANT IN AREAS WHERE THERE IS EXPOSED FOOD; CLEAN EQUIPMENT, UTENSILS, AND LINENS; OR UNWRAPPED SINGLE-SERVICE AND SINGLE-USE ARTICLES.
ADDITIONAL COMMENTS:	<u>PLEASE CONTACT THE INSPECTOR AT LEAST SEVEN DAYS PRIOR TO THE PLANNED OPENING AND SCHEDULE AN ON-SITE INSPECTION.</u>

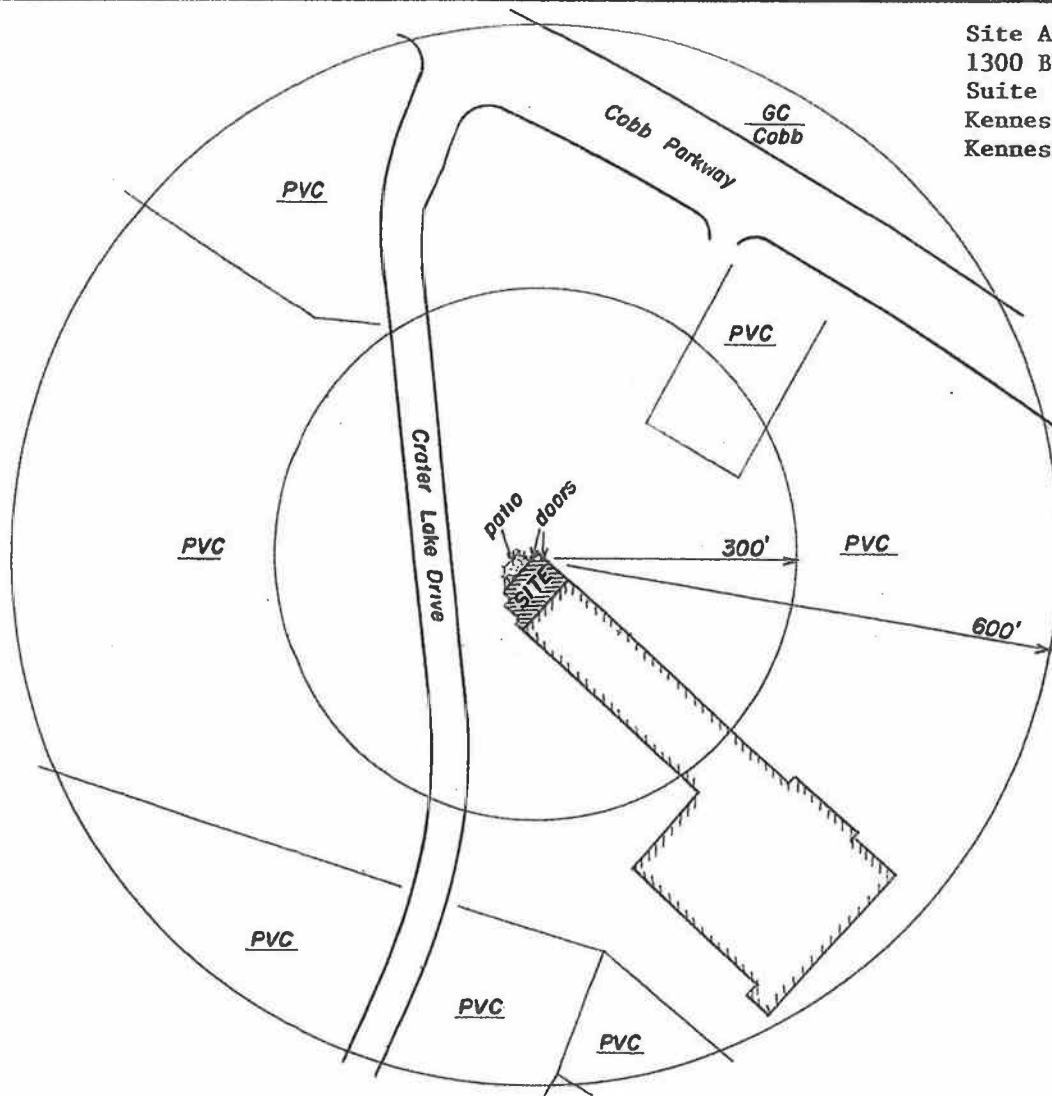
PLEASE SUBMIT ANY CHANGES OR MODIFICATIONS TO THE HEALTH DEPARTMENT FOR REVIEW. ADDITONAL FEES MAY OCCUR.

[illegible]

FOOD SERVICE DESIGN PLAN

MAGNETIC NORTH

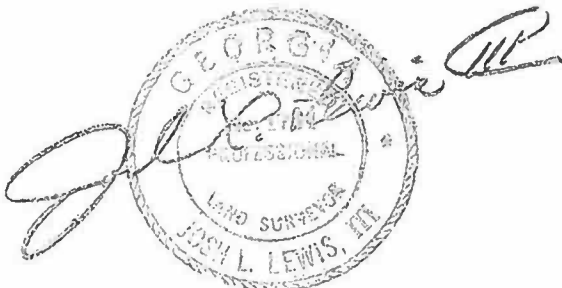
Site Address-
1300 Barrett Parkway
Suite 310
Kennesaw Marketplace
Kennesaw, Georgia 30144



The following distances were measured between main entrances in a straight line, per City of Kennesaw code:

CHURCH- 2740' to Greers Chapel Baptist Church, @ 1848 Greers Chapel Road.
SCHOOL- 7780' to Mount Paran Christian School, @ 1275 Stanley Road.
PARK- 3300' to Kennesaw Mountain National Battlefield Park.
HOSPITAL- 16430' to Wellstar Kennestone Hospital, @ 677 Church Street.
ALCOHOL TREATMENT- 24450' to G W Hartmann Center, @ 729 Lawrence Street.
PUBLIC BUILDING- 6300' to Fire Station #8, @ 2380 Cobb Parkway.
There are no housing authority properties, nor 1-2 family residences within 300' of this site.

City of Kennesaw Alcoholic Beverage Consumption on the Premises License Survey for:
Nicky's Undeafated 2 LLC d/b/a Nicky's Undeafated Kennesaw



DATE: 6/26/2026	SCALE: 1" = 200'	0 100 200 400 GRAPHIC SCALE IN FEET
DRAWN BY: GD		
LAND LOT 208	20th DISTRICT	2nd SECTION
COBB COUNTY	GEORGIA	
GEORGIA LAND SURVEYING CO. 155 CLIFTWOOD DRIVE, ATLANTA, GA 30328 PHONE (404)255-4671 FAX (404)255-6607 WWW.GEORGIALANDSURVEYING.COM		206173

STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

CERTIFICATE OF ORGANIZATION

I, **Brad Raffensperger**, the Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

Nicky's Undefeated 2, LLC
a Domestic Limited Liability Company

has been duly organized under the laws of the State of Georgia on **02/23/2026** by the filing of articles of organization in the Office of the Secretary of State and by the paying of fees as provided by Title 14 of the Official Code of Georgia Annotated.

WITNESS my hand and official seal in the City of Atlanta
and the State of Georgia on **03/03/2026**.



Brad Raffensperger

Brad Raffensperger
Secretary of State

ARTICLES OF ORGANIZATION

Electronically Filed
Secretary of State
Filing Date: 2/23/2026 12:10:07 PM

BUSINESS INFORMATION

CONTROL NUMBER 26046434
BUSINESS NAME Nicky's Undeclared 2, LLC
BUSINESS TYPE Domestic Limited Liability Company
EFFECTIVE DATE 02/23/2026

PRINCIPAL OFFICE ADDRESS

ADDRESS

REGISTERED AGENT

NAME	ADDRESS	COUNTY
Michael Lo		

ORGANIZER(S)

NAME	TITLE	ADDRESS
Michael Lo	ORGANIZER	

OPTIONAL PROVISIONS

N/A

AUTHORIZER INFORMATION

AUTHORIZER SIGNATURE Michael Lo
AUTHORIZER TITLE Organizer



Bar Menu

PA BEER

Yuengling Lager / 6/21 (DRAFT)
Victory Prima Pils(ner) / 6/21 (DRAFT)

GA LOCAL BEER

CC Tropicália IPA / 6/21 (DRAFT)

CC Bibo Pilsner / 6

CC Classic City Lager / 6



Tucker TKR Pilsner / 6

Tucker GA Red Lager / 6

CRAFT BEER

Allagash White (*Belgian Wheat*) / 6

Original Sin Cider / 7 (GF)

New Belgium Voodoo Ranger
Juicy Haze IPA / 6/21 (DRAFT)

Stone Brewing IPA (Classic) / 6

NON ALCOHOLIC BEER

Athletic Brewing NA Hazy IPA / 7

OTHER BEER

Budweiser / 4

Bud Light / 4

Michelob Ultra / 5

PBR (16 oz) / 4

Corona / 5

Pacifico / 6

Modelo Especial / 6

Heineken Lager / 6

WINE

Avia Pinot Grigio 7 / 21

Lamberti Prosecco Rose 8/26

Anthonij Rupert Protea

Dry Pink Rosé 9/29

Anthony & Dominic

Chardonnay 9 / 29

Banshee Pinot Noir 9/29

NICKY'S UNDEFEATED Kennesaw

Menu

SANDWICHES

Beef Cheesesteak
Chicken Cheesesteak
Roast Pork Sandwich
Cheeseburger
Grilled Hot Dog
Italian Hoagie Sub
Turkey Hoagie Sub
Ham Hoagie Sub
Fried Chicken Sandwich
Chicken Parm Sandwich
Buffalo Chicken Sandwich

SIDES & OTHERS

Fries
Onion Rings
Baked Pretzel Bites
Fried Chicken Wings
Fried Chicken Tenders
Fried Mozzarella Sticks
Fried Egg Rolls
Chips & Cheese Dip
House Salad
Pasta Salad

A handwritten signature in black ink, appearing to read 'M. G. Z.', is written over a horizontal line.

06/24/2026

By signing above, I certify the accuracy of this menu and acknowledge that it will not change prior to first routine inspection

Nicky's Undefeated Kennesaw

Responsible Alcohol Service Policy

Effective Date: _07/01/2026_____

Purpose

Nicky's Undefeated is committed to the responsible sale and service of alcoholic beverages while providing a safe, family-friendly environment. This policy is intended to ensure compliance with Chapter 6 of the City of Kennesaw Code of Ordinances, Title III of the Official Code of Georgia Annotated, and all other applicable federal, state, and local laws.

All owners, managers, bartenders, servers, and employees involved in the sale or service of alcoholic beverages are required to understand and follow this policy.

1. Employee Training

- All employees who sell or serve alcoholic beverages will complete Responsible Beverage Service (RBS) training, such as ServSafe Alcohol or TIPS, before or within 30 days of assuming alcohol service duties.
- Refresher training will be conducted annually or whenever alcohol laws or company policies change.
- Documentation of completed training will be maintained by management.

2. Age Verification

Nicky's Undefeated maintains a **"Check ID if Under 30"** policy.

Employees must request valid government-issued photo identification from any guest who appears to be under 30 years of age before serving or selling alcoholic beverages.

Acceptable forms of identification include:

- State-issued driver's license
- State identification card
- U.S. military identification
- Passport or passport card

Employees shall refuse service when:

- No identification is presented.

- Identification is expired.
- Identification appears altered, forged, or fraudulent.
- The photograph or identifying information does not reasonably match the customer.
- The customer is under 21 years of age.

Employees should immediately notify a manager whenever there is uncertainty regarding the validity of an identification.

3. Refusal of Alcohol Service

Employees shall refuse the sale or service of alcoholic beverages to any individual who:

- Is under 21 years of age.
- Cannot provide acceptable identification when requested.
- Presents fraudulent or altered identification.
- Appears visibly intoxicated.
- Attempts to purchase alcohol on behalf of an underage person.
- Becomes disruptive, threatening, or otherwise creates an unsafe environment.

Managers should be notified immediately whenever alcohol service is refused.

4. Identification of Intoxication

Employees will monitor guests for signs of impairment, including but not limited to:

- Slurred speech
- Loss of coordination or balance
- Bloodshot or glassy eyes
- Aggressive or inappropriate behavior
- Falling asleep
- Difficulty communicating
- Strong odor of alcohol combined with observable impairment

If a guest appears visibly intoxicated, alcohol service shall stop immediately.

Employees should notify management and offer water, food, or assistance in arranging safe transportation when appropriate.

5. Point-of-Sale Procedures

Alcohol sales shall only be processed through the restaurant's authorized point-of-sale (POS) system.

Employees shall:

- Verify age before completing alcohol sales when required.
- Follow all manager approvals required by the POS system.
- Never bypass alcohol sale procedures.

6. Management Responsibilities

Managers are responsible for:

- Ensuring employees receive required alcohol service training.
- Assisting employees with questionable identifications.
- Supporting employees who refuse alcohol service in good faith.
- Maintaining training records and incident documentation.
- Monitoring compliance with all alcohol laws and company policies.

7. Promotions and Marketing

Nicky's Undefeated will conduct all alcohol promotions in accordance with applicable laws and ordinances.

The restaurant will not knowingly conduct promotions that encourage excessive or irresponsible alcohol consumption, including prohibited drinking contests, unlimited drink promotions, or other activities prohibited by the City of Kennesaw or the State of Georgia.

8. Cooperation with Authorities

The restaurant will fully cooperate with representatives of:

- City of Kennesaw
- Kennesaw Police Department and Cobb County Law enforcement
- Georgia Department of Revenue
- Other authorized regulatory agencies

Management will promptly address any compliance concerns identified during inspections.

9. Policy Violations

Failure to comply with this policy may result in disciplinary action, including:

- Retraining
- Written warning
- Suspension
- Termination of employment

Employees may also be personally subject to civil or criminal penalties under applicable law.

10. Employee Acknowledgment

I acknowledge that I have received, read, and understand the Nicky's Undefeated Responsible Alcohol Service Policy. I agree to comply with all company policies and applicable alcohol laws while performing my job duties.

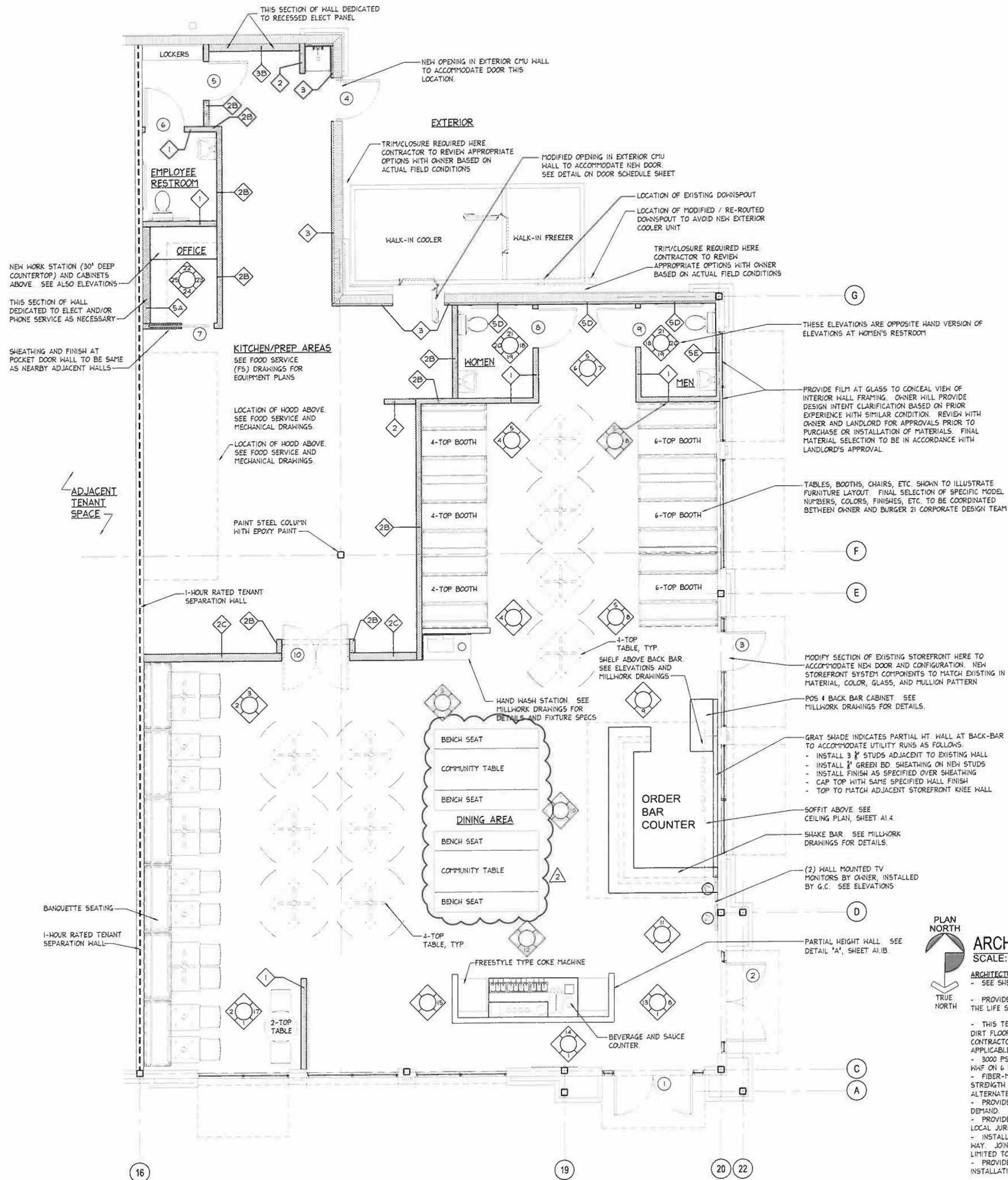
Employee Name: _____

Employee Signature: _____

Date: _____

Manager Signature: _____

Date: _____



ARCHITECTURAL FLOOR PLAN

SCALE: 1/4" = 1'-0"

ARCHITECTURAL FLOOR PLAN NOTES:

- SEE SHEET A1.1A FOR PARTITION TYPES
- PROVIDE FIRE EXTINGUISHERS AS SHOWN ON THE LIFE SAFETY PLAN
- THIS TENANT SPACE IS DELIVERED WITH AREA(S) OF DIRT FLOOR SLAB "LEAVE-OUT" CONDITION(S). BURGER 21 CONTRACTOR TO INSTALL NEW CONCRETE FLOOR SLAB AT APPLICABLE AREAS AS FOLLOWS:
 - 3000 PSI CONCRETE, 5" THICK WITH 6X6 W4.4 X W4.4 WAF ON 6 MIL VAPOR BARRIER OVER COMPACTED SOIL
 - FIBER-REINFORCED CONCRETE OF EQUAL OR GREATER STRENGTH AND PERFORMANCE MAY BE PROVIDED AS AN ALTERNATE AT CONTRACTOR'S DISCRETION
 - PROVIDE SUPPLEMENTAL SOIL AS SITE CONDITIONS DEMAND
 - PROVIDE TERMITE TREATMENT AS REQUIRED BY LOCAL JURISDICTION AND CONDITIONS
 - INSTALL CONTROL JOINTS AT 14'-0" O.C. MAX EACH WAY. JOINT PATTERN TO BE APPROXIMATELY SQUARE, LIMITED TO AN AREA NOT TO EXCEED 200 SQ. FT.
 - PROVIDE CONCRETE FINISH SUITABLE FOR FUTURE INSTALLATION OF SPECIFIED FLOORING

FLOOR PLAN SYMBOLS LEGEND:

- SYMBOL IDENTIFIES ELEVATIONS. ALL ELEVATIONS ARE LOCATED AT SHEET SERIES A3, BEGINNING AT SHEET A3.1.
- INDICATES DOOR NUMBER. SEE DOOR SCHEDULE
- INDICATES PARTITION TYPE, SEE PARTITION TYPE DRAWINGS. WALLS NOT IDENTIFIED WITH A PARTITION TYPE SYMBOL ARE UNDERSTOOD TO BE EXISTING. GC IS TO PATCH AND REPAIR EXISTING WALLS AS NECESSARY AND PREP TO RECEIVE NEW FINISHES AS APPLICABLE.

WALL LEGEND

- EXISTING 1-HOUR FIRE RATED WALL
- EXISTING WALL TO REMAIN (LIGHT LINES)
- NEW PARTIAL HEIGHT WALL. SEE DIMENSION FLOOR PLAN FOR HEIGHT AND DIMENSIONAL INFO.
- NEW FULL HEIGHT WALL. CARRY STUDS AND SHEATHING TO 4' ABOVE HIGHEST ADJACENT CEILING AND BRACE TO DECK OR STRUCTURE ABOVE AS REQUIRED. OR, IF WALL IS ADJACENT TO A PUBLIC SPACE WITH NO CEILINGS (I.E. EXPOSED STRUCTURE), THEN CARRY STUDS AND SHEATHING TO UNDERSIDE OF DECK ABOVE.
- EXISTING CMU WALL

WALL (AND INSULATION) NOTES:

- PROVIDE 1" THICK EPS FOAM BOARD INSULATION AT INTERIOR SIDE OF ALL EXTERIOR CMU WALLS. INSTALL INSULATION TO UNDERSIDE OF ROOF DECK ABOVE TO COMPLETE THE THERMAL ENVELOPE. EXTEND FURRING / FRAMING ABOVE CEILING AS NECESSARY TO SECURE INSULATION TO CMU SURFACE
- PROVIDE 3" BATT INSULATION (R-13 OR BETTER) AT INTERIOR SIDE OF ALL EXTERIOR FRAME WALLS THAT ARE NOT DELIVERED WITH INSULATION. INSTALL INSULATION TO UNDERSIDE OF ROOF DECK ABOVE TO COMPLETE THE THERMAL ENVELOPE. EXTEND FURRING / FRAMING ABOVE CEILING IF NECESSARY TO SECURE INSULATION
- WHERE EXTERIOR WALLS ARE FRAME WALLS IT IS UNDERSTOOD THAT THE WALLS WILL BE DELIVERED TO THE TENANT SHEATHED WITH GYP. BD.

REVISIONS PER B21 IN-HOUSE DESIGN GROUP		
REV. NO.	REVISION DATE	REVISION DESCRIPTIONS
2	8/16/16	

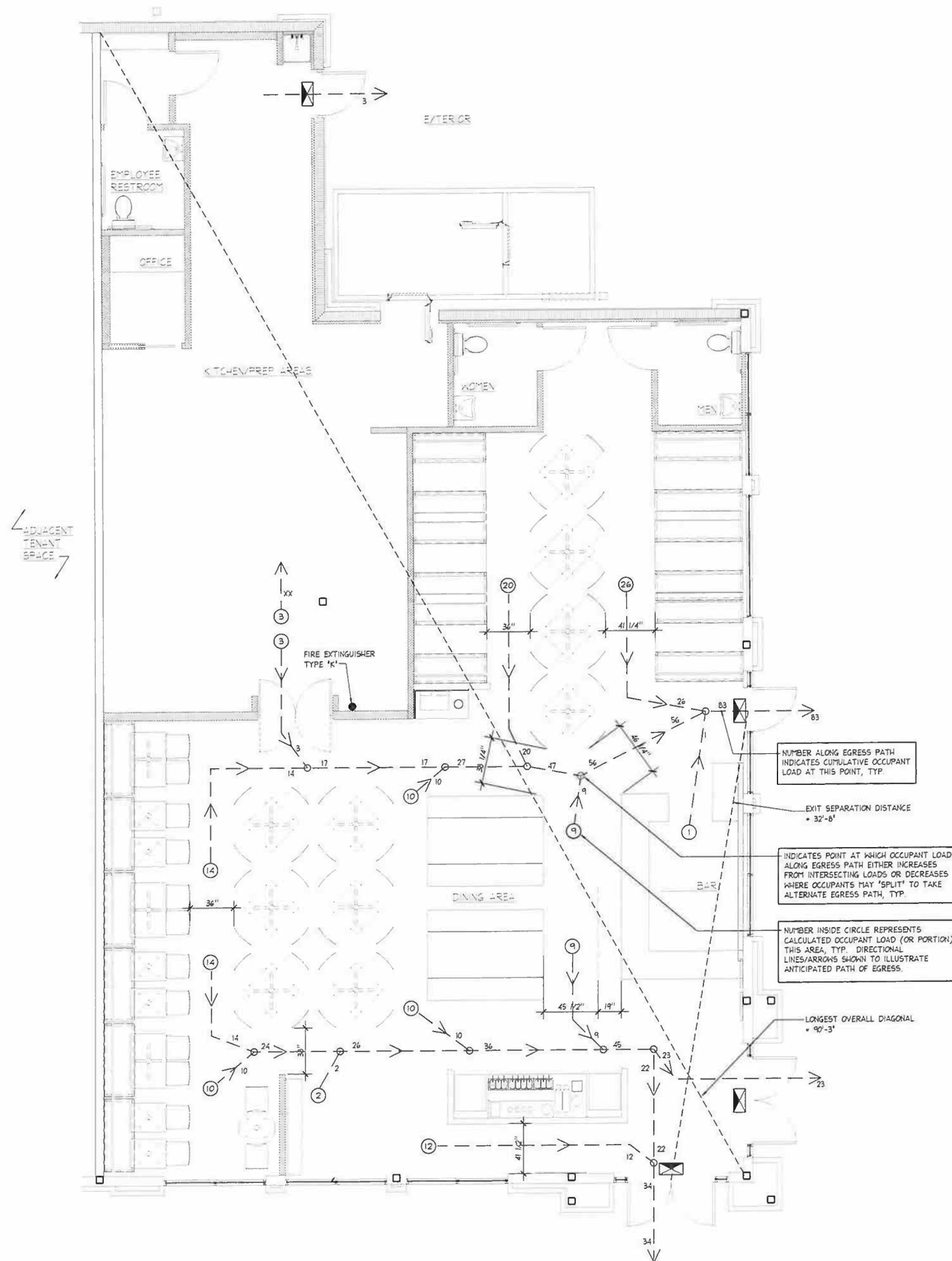
NICKYS UNDEFEATED KENNESAW
1300 Ernest W Barrett Pkwy NW
#310, Kennesaw, GA 30144

seal

7.15.16
original issue date
1620
project number

ARCHITECTURAL
FLOOR PLAN

A1.1



LIFE SAFETY PLAN

SCALE: 1/4" = 1'-0"

EXIT SIGN SYMBOL

NOTES

- THE BASIC INTENT OF THIS DRAWING IS TO ILLUSTRATE PRIMARY EGRESS PATHS AND IMPORTANT FEATURES OF THE DESIGN'S LIFE SAFETY SCHEME
- OCCUPANT LOAD FIGURES ARE BASED ON CALCULATED LOAD (NOT SEAT COUNT) SINCE IT IS THE CALCULATED LOAD THAT DETERMINES EGRESS REQUIREMENTS. IT IS UNDERSTOOD THAT EMPLOYEES ARE NATURALLY PART OF THE IDENTIFIED FIGURES - I.E. THESE NUMBERS ARE NOT JUST CUSTOMERS
- EGRESS STRATEGY SHOWN IS BASED ON NFPA STANDARDS AND REASONABLE ASSUMPTIONS HAVE BEEN MADE AS TO THE ANTICIPATED EGRESS PATH THAT WILL BE TAKEN BY THE OCCUPANT LOAD (OR PORTION THEREOF) IN A PARTICULAR AREA
- FIRE EXTINGUISHER LOCATIONS ARE SHOWN ON THIS PLAN BUT ARE TO BE FIELD-CONFIRMED WITH THE BUILDING OFFICIAL (FIRE MARSHAL). PROVIDE FIRE EXTINGUISHER TYPES AS LISTED BELOW. TRAVEL DISTANCE PER THIS PLAN DOES NOT EXCEED 75'
- 1. DINING AREAS TYPE 2A10BC
- 2. KITCHEN TYPE "K"
- SEE ELECTRICAL LIGHTING PLAN FOR EMERGENCY LIGHTING DESIGN

LIFE SAFETY OCCUPANT LOAD

OFFICE	42 S.F. / 100 S.F. PER PERSON	• 1
STORAGE/UTILITY	200 S.F. / 300 S.F. PER PERSON	• 1
BAR/KITCHEN/NON-PUBLIC	695 S.F. / 100 S.F. PER PERSON	• 7
ENTRY		
CUSTOMER QUEUE AREA	10 S.F. / 15 S.F. PER PERSON	• 12
SHAKE BAR		
NON-FIXED SEATING	10 S.F. / 15 S.F. PER PERSON	• 10
DINING AREA		
FIXED SEATING	10 S.F. / 15 S.F. PER PERSON	• 42
NON-FIXED SEATING	10 S.F. / 15 S.F. PER PERSON	• 70
RESTROOMS		
NON-HABITABLE AREA	7 S.F. / 10 S.F. PER PERSON	• 0
NOTE: RESTROOM AREAS ARE ONLY OCCUPIED BY DISPLACED OCCUPANTS THAT ARE OTHERWISE ACCOUNTED FOR IN ALL OTHER AREAS LISTED ABOVE AND THEREFORE THESE AREAS PRODUCE A NET-ZERO OCCUPANT LOAD		
OCCUPANT LOAD		• 143

rev. no.	revision date	revision description

NICKYS UNDEFEATED KENNESAW
1300 Ernest W Barrett Pkwy NW
#310, Kennesaw, GA 30144

IN THE BEST OF THE AVAILABLE
OF THE DESIGN TEAM, AND
ENGINEER, ARCHITECT, AND
REPRESENTING COMPANY, WITH THE
APPLICABLE MINIMUM BUILDING
CODES AND THE APPLICABLE
MINIMUM FIRE SAFETY REQUIREMENTS

7.15.16
original issue date
1620
project number

LIFE SAFETY PLAN

A1.2

**ASSIGNMENT AND ASSUMPTION OF LEASE
AND AMENDMENT TO LEASE**

THIS ASSIGNMENT AND ASSUMPTION OF LEASE AND AMENDMENT TO LEASE (“Assignment and Amendment”) is entered into as of _____, by and between MBB Kennesaw Marketplace, LLC, a Georgia limited liability company (“Assignor”), Nicky’s Undeafated 2, LLC, a Georgia limited liability company, d/b/a Nicky's Undeafated Steaks & Hoagies (“Assignee”) and IVT Kennesaw Marketplace, LLC, a Delaware limited liability company, the owner of the Shopping Center (“Landlord”).

RECITALS:

A. Landlord and Assignor are parties to that certain lease dated March 2, 2015, as amended (collectively, the “Lease”) relating to approximately 3,000 square feet located at 1300 Ernest Barrett Pkwy, Suite 310, Kennesaw, Georgia 30144 (“Premises”) and being part of the shopping center commonly known as Kennesaw Marketplace (“Shopping Center”);

B. Assignor desires to assign all of its right, title and interest as the tenant under the Lease to Assignee and Assignee desires to assume, observe and perform all of the terms, covenants, and conditions to be observed or performed by the tenant under the Lease; and

C. The parties hereto desire to amend the Lease as hereinafter set forth.

NOW, THEREFORE, in consideration of the sum of _____ and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, it is hereby agreed that, effective upon the date of last execution of this Assignment and Amendment (the “Effective Date”):

1. Incorporation of Recitals. The Recitals set forth above are hereby incorporated by reference as is fully set forth herein.

2. Validity of Lease. Assignor hereby warrants and represents that the Lease is valid, in good standing, and in full force and effect and that there is no condition or state of facts now in existence, which, if not corrected, would constitute a default by Assignor, as the Tenant, or the Landlord, as the Landlord, under the terms of the Lease.

3. Assignment. Subject to all of the terms, provisions, conditions, obligations, covenants and agreements contained or referred to in the Lease to be observed and performed by the Tenant thereunder (collectively, the “Tenant Obligations”), Assignor does hereby grant, bargain, sell, convey, transfer, assign and deliver unto Assignee all of Assignor’s right, title, and interest in the Lease, including Assignor’s right to the Security Deposit relating thereto, if any, and in and to the leasehold estate created by the Lease.

4. Acceptance. Assignee hereby accepts the assignment of the Lease and of the Security Deposit in the amount of _____ relating thereto, if any, which shall continue to be retained by Landlord, and in and to the leasehold estate created by the Lease. Assignee further assumes and agrees to observe and perform all of the Tenant Obligations, including but not limited to: (i) the payment of all rent (including, minimum or fixed rent, percentage rent and additional rent); (ii) all charges and deposits (including common area maintenance charges and real estate tax deposits); and (iii) utilities that are billed in arrears, whether due to be paid to Landlord or other parties, as fully and completely as though Assignee were the original Tenant under the Lease. Assignor agrees that it has hereby assigned to Assignee its right to any credits due Tenant from Landlord (via reconciliations or otherwise) which have not yet been issued as of the date hereof.

5. Assignor to be Released. It is mutually agreed by and between the parties hereto that with respect to matters accruing from and after February 28, 2027, provided Tenant is not in default as of such date, Assignor shall be released from its obligations under the Lease.

6. Preservation of Landlord’s Remedies. Landlord shall not be required to enforce or pursue any remedy which it now has or may hereafter acquire against Assignor or Assignee prior to proceeding against the other, and no failure, delay, or election to pursue any remedy hereunder or under the Lease against either party shall constitute a

waiver on Landlord's part of the right to pursue said remedy against the same or the other party on the basis of the same or subsequent breach. Any notices received from or given to Assignor by Assignee shall simultaneously be furnished to Landlord. Neither the consent of Landlord to this Assignment and Amendment, nor Assignee's taking possession of the Premises, shall constitute or be deemed to be a waiver by Landlord of any existing default of Tenant Obligations by Assignor.

7. Acknowledgement of Liability. Assignee hereby acknowledges that Assignee has read and fully understands this Assignment and Amendment. Assignee further acknowledges that this Assignment and Amendment is a binding legal document and that Assignee has been given an adequate opportunity to seek the advice of legal counsel. Assignee understands that this Assignment and Amendment will make Assignee responsible for all charges and obligations due and payable to Landlord or to be performed under the Lease that have not yet been satisfied, including, but not limited to: (i) all rent (including, minimum or fixed rent, percentage rent and additional rent); (ii) all charges and deposits (including common area maintenance charges and real estate tax deposits); (iii) repair charges; (iv) utilities that are billed in arrears, or any so-called "reconciliations" of the foregoing or revisions thereof, which are billed by Landlord in arrears.

8. Maintenance of Agreement. Assignee and Assignor acknowledge that their undertakings hereunder are given in consideration of Landlord's consent to this Agreement and Amendment and that the Landlord would not consent to this Assignment and Amendment were it not for the execution and delivery of this Assignment and Amendment in the form and substance hereof.

9. Consent of Landlord. The Landlord does hereby consent to the foregoing assignment from Assignor to Assignee on the conditions set forth herein and agrees to the following amendment to the Lease. This consent by Landlord to the Assignment and Amendment shall not in any way be construed as to relieve Assignee from obtaining the express prior written consent of Landlord prior to any assignment of the Lease or the subletting for the use of any part of the Premises, nor shall the collection of rent by Landlord from any assignee, sublessee or occupant, be deemed a waiver of this covenant or the acceptance of said assignee, sublessee, or occupant, as tenant under the Lease, or a release of Assignee from the further performance by Assignee of the covenants in the Lease on the part of Assignee to be performed. Simultaneously with the execution and delivery of this Assignment and Amendment, Tenant shall provide to Landlord for its review and consent of the same, an assignment fee in the amount of [REDACTED].

10. Amendment of Lease. From and after Effective Date the Lease shall be amended as follows:

A. Notices to Tenant shall be addressed as follows:

Nicky's Undeclared 2, LLC
1279 River Hollow Court
Suwanee, GA 30024

B. The Lease shall be amended to include the new Guaranty of Walter Gebelein III, a married individual, attached hereto as Exhibit A.

C. Notwithstanding anything in the Lease to the contrary, effective May 1, 2026 Tenant shall pay a fixed share of Common Area Charges ("Fixed Share of CAM") in lieu of Tenant's Proportionate Share of Common Area Charges as Additional Rent pursuant to the Lease. Tenant's initial Fixed Share of CAM is [REDACTED] per square foot annually, payable on a monthly basis. Tenant's Fixed Share of CAM shall increase by [REDACTED] on January 1, 2027 and each January 1st during the term of the Lease over the amount payable immediately prior to such date and any and all references to a cap on increases for Common Area Charges contained in the Lease are hereby deleted in their entirety. Tenant shall separately pay Tenant's Proportionate Share of Insurance [REDACTED] and Real Estate Tax Expense [REDACTED] and shall continue to pay utilities and trash that are directly billed/paid by Tenant in accordance with the Lease.

D. The Lease shall be amended so that the Transfer fee set forth in the last paragraph of Section 21.1 shall be changed from [REDACTED] to [REDACTED].

- E. The Lease shall be amended so that Section 2.6 is deleted in its entirety and replaced with the following:

“2.6 TENANT’S BUSINESS OPERATION. (Section 8) Tenant shall use the Premises for the sale of Philly cheesesteaks and hoagies and for no other purposes whatsoever (the “Permitted Use”). Tenant shall operate the Premises throughout the Term solely under Tenant’s trade name Nicky’s Undeclared Steaks & Hoagies (“Tenant’s Trade Name”), and no other trade name without Landlord’s prior written consent. Tenant’s use shall be subject to and shall not violate the Prohibited Uses as set forth in Exhibit B (attached hereto), the Shopping Center Exclusives and Restrictions as set forth in Exhibit C (attached hereto) and restrictions of record.”

- F. Notwithstanding anything in the Lease to the contrary, within thirty (30) days after the end of each calendar month during the Term of the Lease, Tenant shall submit to Landlord an accurate, unaudited, written statement signed by Tenant or on its behalf by a duly authorized officer or representative, showing the full amount of Tenant’s Gross Receipts from the Premises during such month. The term “Gross Receipts” as used herein is hereby defined to mean gross receipts and sales from all business conducted upon or from the Premises, whether such receipts be obtained at the Premises or elsewhere, and whether such business be conducted by Tenant or by any licensees, concessionaires or tenants of Tenant, and whether such receipts be evidenced by cash, check, credit, charge account, exchange or otherwise, and shall include, but not be limited to, the amounts received from the sale of goods, wares, fixtures and merchandise and for services rendered, including the amount of all orders taken, received or filled at the Premises, whether such orders be filled from the Premises or elsewhere, together with any interest charged to customers on all such amounts. If any one or more departments or other divisions of Tenant’s business shall be sublet by Tenant or conducted by any person, firm or corporation other than Tenant, there shall be included in Gross Receipts all the Gross Receipts of such departments or divisions whether such receipts be obtained at the Premises or elsewhere in the same manner and with the same effect as if the business or sales of such departments and divisions of Tenant’s business had been conducted by Tenant itself. Gross Receipts shall also be meant to include any rents collected by Tenant from sublessees, licensees, or concessionaires. Also included in the term Gross Receipts will be all internet or mail order sales in the general geographical area of the Shopping Center by Tenant or a parent, subsidiary or affiliate of Tenant of products normally sold in the Premises by Tenant. Gross Receipts shall not include sales of merchandise for which cash has been refunded, or allowances made on merchandise claimed to be defective or unsatisfactory, provided they shall have been previously included in Gross Receipts; and there shall be deducted from Gross Receipts the sales price of merchandise returned by customers for exchange, provided that the sales price of the merchandise delivered to the customer in exchange shall be included in Gross Receipts. Gross Receipts shall not include the amount of any sales or use tax levied directly on sales and collected from customers and paid by Tenant, provided that specific record is made at the time of each sale of the amount of such sales or use tax and the amount thereof is separately charged to the customer. No franchise or capital stock tax and no income or similar tax based upon income or profits as such and no Gross Receipts tax shall be deducted from Gross Receipts. If Tenant’s goods, wares, merchandise or fixtures are moved off Premises for sale, such sale shall be deemed to have occurred at the Premises.

11. Estoppel. Assignor and Assignee hereto acknowledge that the following representations as they pertain to the Lease are accurate and complete as of the date hereof:

- a. Expiration Date: February 28, 2027.
- b. Monthly Minimum Rent through 2/28/2027: [REDACTED] with increases, if any, as set forth in the Lease. Plus, additional rent and any other charges as set forth in the Lease.
- c. Security Deposit: [REDACTED] being held by Landlord.
- d. Renewal Options: Three (3) additional Terms of five (5) years each.

Assignor and Assignee each represent and warrant to Landlord that (a) no event of default by Landlord under the Lease exists as of the date hereof, nor has any event occurred which, with the passage of time or the giving of notice, or both, would constitute an event of default by Landlord, and (b) neither Assignor nor Assignee has any defenses as to the observance and performance by such party of any provision of the Lease and asserts no offsets, claims or counterclaims against Landlord. Further, in the event that in connection with a sale, assignment, lease, mortgage or hypothecation of the Premises and/or the land thereunder by Landlord, an Estoppel Certificate and/or a Subordination and Non-Disturbance Agreement (SNDA) shall be required by Assignee as tenant, Assignee agrees to deliver an Estoppel Certificate that the Lease is in full force and effect and there are no defenses or offsets or Landlord defaults thereto, or stating those claimed by Assignee, the dates to which rent or other sums have been paid in advance, and any other such certifications of Lease terms as may reasonably be required, and an SNDA on Lender's form as may reasonably be required, by Lender. It is intended that any statements made herein or delivered pursuant to this Section may be relied upon by any prospective purchaser, mortgagee, assignee or beneficiary of Landlord.

12. Brokers. Assignor and Assignee represent and warrant to Landlord that each has employed no broker who has or may have a claim to a commission arising from this Assignment and Amendment. Any obligations or potential obligations for commission to any brokers who have a claim arising out of the actions of Assignor or Assignee are the sole obligation of such parties. Assignor and Assignee, hereby indemnify Landlord from and against any and all claims for brokers' commissions relating to the negotiation or execution of this Assignment and Amendment and alleged to be due because of the action of Assignor or Assignee respectively.

13. Amendment. This Assignment and Amendment shall not be modified except by written instrument subscribed to by Assignor, Guarantor, Assignee and Landlord. Except as specifically amended by this Assignment and Amendment, all of the terms, provisions, agreements, covenants and conditions contained in the Lease are and shall remain, unchanged and in full force and effect.

14. Inurement. The terms and conditions of this Assignment and Amendment shall be binding upon and shall inure to the benefit of the parties hereto, and their respective heirs, successors and assigns. Each of the parties executing this Assignment and Amendment represent that such party has full right, power and authority to enter into this Assignment and Amendment and that this Assignment and Amendment is fully binding and enforceable against such party.

15. Headings. The section and paragraph headings contained in this Assignment and Amendment are for reference purposes only and shall not affect in any way the meaning or interpretation of this Assignment and Amendment.

16. Counterparts. This Assignment and Amendment may be executed in two or more original counterparts, each of which shall be deemed an original, but all of which together shall constitute one of and the same instrument. Further, signatures transmitted electronically by DocuSign or similar e-signature service, by facsimile or by email in a "PDF" format shall have the same force and effect as original signature in this Assignment and Amendment. The parties hereby consent to the use of such electronic signatures for this Assignment and Amendment.

17. Construction. This Assignment and Amendment shall be governed by and construed in accordance with the laws of the State wherein the Premises are located.

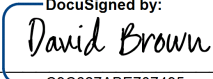
18. Contingency. **The parties hereto acknowledge and agree that this Assignment and Amendment and the enforceability of all its terms and conditions are contingent upon the consummation of the Asset Purchase Agreement between Assignor and Assignee dated March 11, 2026. In the event the transaction closing is not completed within thirty (30) days following the Effective Date, this Assignment and Amendment shall be null and void, and the Assignor shall remain on the Lease. Assignor or Assignee shall provide Landlord with confirmation of the completion of said transaction within five (5) days after closing.**

(SIGNATURES ARE ON THE FOLLOWING PAGE)

IN WITNESS WHEREOF, the parties hereto have caused this Assignment and Amendment to be made as of the Effective Date written above.

ASSIGNOR:

MBB Kennesaw Marketplace, LLC,
a Georgia limited liability company

By: 
C9C627ABE707495...
Name: David Brown
Its: President
Date: 4/28/2026

LANDLORD:

IVT Kennesaw Marketplace, LLC, a Delaware
limited liability company

By: IVT OP Limited Partnership, a Delaware
limited partnership, its sole member

By: IVT OP GP, LLC, a Delaware limited
liability company, its general partner

By: InvenTrust Properties Corp., a Maryland
corporation, its sole member

By: _____
Name: Christy L. David
Its: Executive Vice President, Chief Operating Officer,
General Counsel & Secretary
Date: _____

ASSIGNEE:

Nicky's Undeclared 2, LLC, a Georgia limited
liability company, d/b/a Nicky's Undeclared Steaks
& Hoagies

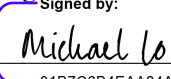
By: 
01B7C6B4EAA84AC...
Name: Michael Lo
Its: Managing Member
Date: 4/28/2026

EXHIBIT A

GUARANTY

THIS GUARANTY (this "Guaranty") dated as of _____, by Walter Gebelein III, a married individual ("Guarantor"), having an address of _____ to IVT Kennesaw Marketplace, LLC, a Delaware limited liability company ("Landlord"), having an address of 3025 Highland Parkway, Suite 350, Downers Grove, Illinois 60515.

WITNESSETH:

Contemporaneously herewith, Landlord, as lessor, is approving an assignment of a certain lease (the "Lease") for real property located in the City of Kennesaw and State of Georgia, with Nicky's Undeclared 2, LLC, a Georgia limited liability company, d/b/a Nicky's Undeclared Steaks & Hoagies, as lessee (and his/her/its successors and assigns, collectively "Tenant"). Guarantor will receive a substantial economic benefit from the Lease and is executing this Guaranty as an inducement to Landlord to approve the assignment of the Lease. Landlord would not have approved the assignment of the Lease without Guarantor executing this Guaranty.

NOW THEREFORE, in consideration of the premises, Guarantor agrees as follows:

1. Guarantor hereby absolutely, unconditionally and irrevocably guarantees to Landlord (a) the full and punctual performance and observance by Tenant of all of the terms, conditions, covenants and obligations to be performed and observed by Tenant under the Lease and any month-to-month tenancy created as a result of Tenant holding over after the expiration or termination of the Lease including, without limitation, the payment as and when due, whether by acceleration or otherwise, of all minimum rent and additional rent and any other sums payable by Tenant under the Lease, and (b) payment of all Enforcement Costs (as defined in Section 5 below). This is a guaranty of payment and performance, and not of collection, and Landlord shall not be obligated to enforce or exhaust its remedies against Tenant before proceeding to enforce this Guaranty. Landlord may, at Landlord's option, join Guarantor in any action or proceeding commenced by Landlord against Tenant in connection with or based upon the Lease or any term, covenant or condition thereof, and recovery may be had against Guarantor in such action or proceeding or in any independent action or proceeding against Guarantor without Landlord (i) asserting, prosecuting, or exhausting any remedy or claim against Tenant or (ii) commencing any proceeding to enforce or realize upon any collateral or other security (including, without limitation, any security deposit or other guaranties) which may be given to secure Tenant's obligations under the Lease, or to obtain any judgment, decree or foreclosure sale with respect thereto. Any suit or proceeding brought against Guarantor to collect the amount of any deficiency in payments due from Tenant under the Lease for any month or months shall not prejudice in any way the rights of Landlord to collect any such deficiency for any subsequent month or months in any similar suit or proceeding. Additionally, the maintenance of any action or proceeding by Landlord to recover any sum or sums that may be or become due under the Lease or to secure the performance of any of the other terms, covenants and conditions of the Lease shall not preclude Landlord from demanding and receiving the payment of such sums and the performance of such other terms, covenants and conditions from Guarantor, or from thereafter instituting and maintaining subsequent actions or proceedings for any subsequent default or defaults of Tenant under the Lease. Guarantor does hereby agree that, without affecting the liability of Guarantor under this Guaranty and without notice to Guarantor, Landlord may (i) grant to Tenant additional time for the payment of rent and any other sums due under the Lease or for the performance of any other terms, covenants and conditions contained in the Lease, or (ii) avail itself of or exercise any or all of the rights and remedies against Tenant provided by law, in equity, or by the Lease, and may proceed either against Tenant alone or jointly against Tenant and Guarantor or against Guarantor alone without first proceeding or exhausting any remedy or claim against Tenant.

2. Guarantor hereby assents to all of the provisions of the Lease and waives demand, protest, notice of any indulgences or extensions granted to Tenant, any requirement of diligence or promptness on the part of Landlord in the enforcement of the Lease and any notice thereof, and any other notice whereby to charge Guarantor. Guarantor shall be furnished with a copy of any notice of or relating to default under or termination of the Lease which is served upon Tenant.

3. (a) This Guaranty shall be a continuing guarantee and the liability of Guarantor hereunder shall in no way be affected, modified, diminished, impaired or terminated for any reason whatsoever, including, without limitation, by reason of any of the following, whether or not notice thereof is given to Guarantor: (i) any one or more sublettings of all or any portion of the Premises or any one or more assignments or other transfers of Tenant's interest in the Lease, (ii) any consent, approval, waiver or other action, inaction or omission under or concerning the Lease, (iii) any modifications, renewals, extensions or amendments of the Lease, (iv) any dealings or transactions or matter or thing occurring between Landlord and Tenant, (v) any bankruptcy, insolvency, reorganization, arrangement,

assignment for the benefit of creditors, receivership or trusteeship affecting Tenant or its successors or assigns, (vi) the release or discharge of Tenant from the performance or observance of any of the terms, covenants or conditions of law, by reason of any of the events described in the foregoing clause (v) hereof, or otherwise, (vii) any change in relationship between Guarantor and Tenant, (viii) the default or failure of Guarantor to perform any of its obligations set forth in this Guaranty, (ix) any action which Landlord may take or fail to take against Tenant by reason of any waiver of, or failure to enforce, any of the rights or remedies reserved to Landlord in the Lease, or otherwise, (x) any failure or refusal of Landlord to re-let the Premises or any part or parts thereof in the event that Landlord shall obtain possession of the Premises after Tenant's insolvency or default, (xi) any failure to collect rent thereof under any such reletting, (xii) any alterations, repairs, replacements and/or decoration in the Premises as Landlord, in Landlord's sole judgment, considers advisable and necessary for the purpose of re-letting the Premises, and (xiii) any other circumstance or condition that may result in a discharge, limitation or reduction of liability of a surety or guarantor. Not later than seven (7) days after the request of Landlord, Guarantor will execute an estoppel certificate in a form requested by Landlord (A) confirming Guarantor's obligations under this Guaranty, (B) acknowledging that this Guaranty has not been modified (or, if so, identifying all modifications) and is in full force and effect, and (C) confirming that Guarantor has no claims or defenses under this Guaranty or otherwise with respect to the full performance and satisfaction of all of the terms, provisions, agreements and obligations of this Guaranty. A failure to issue an estoppel certificate in the requested form shall constitute a default by Tenant under the Lease. Such estoppel certificate will be certified to Landlord and such other parties as are designated by Landlord.

(b) Guarantor hereby waives notice of the acceptance of this Guaranty and presentment and demand for payment, notice of nonpayment, notice of dishonor, protest, notice of protest, nonperformance, nonobservance and any other notice or demand to which Guarantor might otherwise be entitled. Guarantor hereby waives trial by jury of any and all issues arising in any action or proceeding between the parties, upon, under or in connection with this Guaranty or of any of its provisions, directly or indirectly, or any and all negotiations in connection therewith. To the extent permitted by law, Guarantor hereby waives and releases Landlord from all claims, rights and defenses, if any, relating to title VII (the Equal Credit Opportunity Act) of the Consumer Credit Protection Act, as amended (15U.S.C. §1601 et seq.) and any successor act and related regulations. Guarantor's obligations hereunder shall not be subject to any reduction, limitation, impairment or termination for any reason, and shall not be subject to, and Guarantor hereby irrevocably waives, any defense or set-off, counterclaim, recoupment or termination whatsoever by reason of the invalidity, illegality or unenforceability of any of Tenant's obligations under the Lease or of any of Guarantor's obligations hereunder, or otherwise.

4. The obligations guaranteed by Guarantor pursuant to this Guaranty include all terms, conditions, covenants and obligations to be performed and observed by Tenant during and/or with respect to the initial Term of the Lease, which is the period beginning on the "Commencement Date" and ending on the Termination Date, the extended Term, if any, and any month-to-month tenancy created after the expiration or termination of the Lease. This is a continuing guaranty and Guarantor's obligations hereunder shall survive the expiration of the initial Term and/or any expiration or termination of the Lease and shall continue until all obligations of Guarantor hereunder have been paid and satisfied in full. In the event that the Lease is modified, renewed or extended, or the Premises expanded or contracted, in any respect by agreement between Landlord and Tenant pursuant to an option granted in the Lease, or in the event that Tenant holds over beyond the Term of the Lease, or otherwise, then the obligations hereunder of Guarantor shall extend to the full and faithful performance and observance of all of the covenants, terms and conditions of the Lease and of any such modification, renewal, extension, expansion, contraction and/or hold over. Guarantor shall, from time to time within five (5) days after the request of Landlord, deliver to Landlord a notification and reaffirmation of all of Guarantor's covenants, liabilities and agreements contained in this Guaranty provided the failure of Guarantor to issue such notification and reaffirmation to Landlord shall not reduce or eliminate Guarantor's obligations hereunder. Guarantor intends that Guarantor shall remain liable hereunder as a principal until the full, final and unavoidable performance of all of liabilities and obligations hereunder, notwithstanding any fact, act, event or occurrence which might otherwise operate as a legal or equitable discharge of a surety or guarantor.

5. In addition to the amounts specified pursuant to Paragraph 1 hereof, Guarantor shall pay to Landlord any and all costs incurred by Landlord in enforcing this Guaranty, including court costs and reasonable attorneys' fees and costs (collectively, "Enforcement Costs").

6. This Guaranty shall inure to the benefit of and may be enforced by Landlord and its successors and assigns and any assignee of Landlord's interest in the Lease (including Landlord's mortgagee) and shall be binding upon Guarantor and its successors and assigns. No assignment by Guarantor shall affect or reduce its obligations hereunder, and all such obligations shall continue as though no such assignment had been made. All obligations and liabilities of Guarantor pursuant to this Guaranty shall be binding upon their successors, heirs, personal representatives, and assigns.

7. This Guaranty may not be changed or terminated orally, but only by a written instrument signed by the party against whom enforcement of any change or termination is sought.

8. Any notice required hereunder to be sent to Guarantor shall be sufficiently given by mail via certified mail, postage prepaid, or by overnight delivery to the address above.

9. If Landlord shall be obligated by any bankruptcy, insolvency or other legal proceedings to repay to Guarantor or to Tenant, or to any trustee, receiver or other representative of any of them, any amounts previously paid by Guarantor pursuant to this Guaranty, this Guaranty shall be deemed reinstated to the extent of that repayment made by Landlord as though such original amount was never paid. Landlord shall not be required to litigate or otherwise dispute its obligation to make such repayments if, in good faith and on the advice of counsel, Landlord believes that such obligation exists. Nothing herein contained is intended or shall be construed to give to Guarantor any right of subrogation under the Lease or any right to participate in any way therein or in Landlord's right, title and interest in the Lease. Notwithstanding any payments made under this Guaranty, all rights of subrogation and participation are expressly waived and released by Guarantor.

10. No delay on the part of Landlord in exercising any right, power or privilege under this Guaranty, nor any failure to exercise the same, shall operate as a waiver of, or otherwise affect, any right, power or privilege of Landlord under this Guaranty, nor shall any single or partial exercise thereof preclude the further exercise of, or the exercise of any other, right, power or privilege of Landlord under this Guaranty.

11. The validity and enforcement of this Guaranty shall be governed by and construed in accordance with the internal laws of the State in which the Premises (as defined in the Lease) are located without regard to principles of conflicts of laws, and such laws shall apply in any action or proceeding arising out of or under this Guaranty.

12. All remedies afforded to Landlord by reason of this Guaranty are separate and cumulative remedies and it is agreed that no one remedy, whether exercised by Landlord or not, shall be deemed to be exclusion of any other remedy available to Landlord and shall not limit or prejudice any other legal or equitable remedy which Landlord may have.

13. If any provision of this Guaranty or the application thereof to any person or circumstance shall to any extent be held void, unenforceable or invalid, then the remainder of this Guaranty or the application of such provision to persons or circumstances other than those as to which it is held void, unenforceable or invalid, shall not be affected thereby and each provision of this Guaranty shall be valid and enforceable to the fullest extent permitted by law.

14. Guarantor hereby irrevocably:

(a) submits to the jurisdiction of the state courts of the state in which the Shopping Center is located and to the jurisdiction of the United States District Court in which the Shopping Center is located, for the purposes of each and every suit, action or other proceeding arising out of or based upon this Guaranty or the subject matter hereof brought by landlord, it being expressly understood and agreed that this consent to jurisdiction shall be self-operative and no further instrument or action, other than service of process in one of the manners specified in this Guaranty or as otherwise permitted by law, shall be necessary in order to confer jurisdiction upon Guarantor in any such court; and

(b) waives, and agrees not to assert, by way of motion, as a defense, or otherwise, in any such suit, action or proceeding brought in any such court, any claim that Guarantor is not subject personally to the jurisdiction of the above named courts, that Guarantor's property is exempt or immune from attachment or execution, that the suit, action or proceeding is brought in an inconvenient forum, that the venue of the suit, action or proceeding is improper or that this Guaranty or the subject matter hereof may not be enforced in or by such court, and further agrees to waive, to the fullest extent permitted under applicable law, the benefit of any defense that would hinder, fetter or delay the levy, execution or collection of any amount to which Landlord or its successors or assigns are entitled pursuant to the final judgment of any court having jurisdiction; and

(c) consents to service of process by certified or registered mail at Guarantor's address as set forth herein, or in any other manner permitted by law, service in the foregoing manner to be deemed, in every respect, effective service of process upon Guarantor and be taken and held to be valid personal service upon, and personal delivery to, Guarantor. Guarantor agrees that Guarantor's submission to jurisdiction and consent to service of process by mail is made for the express benefit of Landlord.

The headings of sections or paragraphs in this Guaranty are for convenience only and shall not be construed in any way to limit or define the content, scope or intent of the provisions hereof. As used in this Guaranty, the singular shall include the plural, and masculine, feminine and neuter pronouns shall be fully interchangeable where the context so requires. If this Guaranty is executed by more than one person or entity, then references to "Guarantor"

herein shall be deemed to refer to each such person or entity, and the liability of each such person or entity shall be joint and several, and the release by Landlord of any of them shall not release or affect in any manner the obligations of any other of them, and this Guaranty shall not be revoked, discharged or impaired as to any such persons or entities by reason of the death or incapacity or insolvency of any other of them. All payments to be made hereunder shall be made in currency and coin of the United States of America which is legal tender for public and private debts at the time of payment. This Guaranty constitutes the entire agreement between Guarantor and Landlord with respect to the subject matter hereof and supersedes all prior such agreements and understandings, both written and oral. If this Guaranty is executed in several counterparts, each of those counterparts shall be deemed an original, and all of them together shall constitute one and the same instrument. Further, signatures transmitted electronically by DocuSign or similar e-signature service, by facsimile or by email in a "PDF" format shall have the same force and effect as original signature in this Guaranty, and each party consents to the use of such electronic signatures for this Guaranty.

15. Notwithstanding the foregoing, the liability of Guarantor for Minimum Rent and Additional Rent under Section 1(a) of this Guaranty shall be limited to three (3) year's Rent following Tenant's return of the Premises to Landlord ("Return Date"), provided nothing contained herein shall be construed or is intended to limit Guarantor's liability for (i) Enforcement Costs and interest; (ii) Tenant's obligations for Rent and other costs which accrued prior to the Return Date, such as, without limitation, utilities, overdue Rent, holdover rent, and interest thereon; (iii) reimbursement of Landlord's costs and expenses due under the Lease which were incurred prior to the Return Date as well as lease enforcement costs; or (iv) any of Tenant's indemnity obligations as are contained in the Lease.

(SIGNATURES ARE ON THE FOLLOWING PAGE)

IN WITNESS WHEREOF, Guarantor has duly executed this Guaranty as of the day and year first above written.

GUARANTOR:

Walter Gebelein III, a married individual

CONSENT OF SPOUSE

I, Elizabeth Dabbs Gebelein, spouse of Walter Gebelein III, acknowledge that my spouse, as Guarantor, has executed the foregoing Guaranty dated _____, 20____, in connection with the assignment of the Lease dated March 2, 2015, as amended, between IVT Kennesaw Marketplace, LLC, a Delaware limited liability company, as Landlord, and Nicky's Undeclared 2, LLC, a Georgia limited liability company, d/b/a Nicky's Undeclared Steaks & Hoagies, as Tenant.

I hereby consent to my spouse binding our joint and/or community property and my spouse's separate property in this manner.

By: _____
[Signature of Spouse]
Print Name: Elizabeth Dabbs Gebelein

STATE OF)
) ss
COUNTY OF)

I, _____, a Notary Public in and for the County and State aforesaid, do hereby certify that **Walter Gebelein III**, personally known to me to be the same person whose name is subscribed to the foregoing instrument appeared before me this day in person and acknowledged that he/she signed and delivered the said instrument as his/her own free and voluntary act for the uses and purposes therein set forth.

GIVEN under my hand and notarial seal this ____ day of _____, 20__.

My Commission Expires: _____

Notary Public: _____

EXHIBIT B

Prohibited Uses

Tenant shall not violate any of the following Prohibited Uses:

1. Funeral establishment;
2. Automobile sale, leasing, repair or display establishment or used car lot, including body repair facilities;
3. Auction or bankruptcy sale;
4. Pawn shop;
5. Outdoor circus, carnival or amusement park, or other entertainment facility;
6. Outdoor meetings;
7. Bowling alley;
8. Primarily pool or billiard establishment;
9. Shooting gallery;
10. Off-track betting (provided that state sponsored lottery tickets shall not be prohibited);
11. Refinery;
12. Adult bookstore or facility selling or displaying or selling access to pornographic books, literature, websites or videotapes (materials shall be considered "adult" or "pornographic" for such purpose if the same are not available for sale or rental to children under 18 years old because they explicitly deal with or depict human sexuality), massage parlor (not to include therapeutic massage clinics such as Massage Envy, Heavenly Massage, day spas or chiropractic clinics), steam bath, nude modeling, establishment with nude or semi-nude waiters, waitresses or entertainers;
13. Any residential use, including, but not limited to living quarters, sleeping apartments or lodging rooms;
14. Theater including, but not limited to, an X-rated theater;
15. Auditorium, meeting hall, ballroom, school, educational facilities (including, but not limited to, beauty schools, barber colleges, reading rooms or libraries, or other place of public assembly;
16. Unemployment agency, service or commission;
17. Gymnasium, health club, exercise or dance studio;
18. Dance hall;
19. Cocktail lounge, bar, disco or night club;
20. Bingo or similar games of chance, but lottery tickets and other items commonly sold in retail establishments may be sold as an incidental part of business;
21. Video game or amusement arcade, except as an incidental part of another primary business;
22. So called "head shop" which sells drug paraphernalia;
23. Skating or roller rink;
24. Car wash, car repair or car rental agency;
25. Second hand store, auction house, or flea market, Army/Navy-type store or governmental surplus;
26. Restaurant including, but not limited to, drive-in or drive-through restaurants;
27. Non-retail use;
28. Any other uses which conflict with the uses of existing tenants; or
29. Tenant may not install an Automatic Teller Machine in or on the Premises without the express written consent of Landlord which consent Landlord may deny in its sole discretion.

EXHIBIT C

Shopping Center Exclusives and Restrictions

Tenant shall not violate any of the Exclusives and Restrictions granted by Landlord to other parties and occupants of the Shopping Center as redacted below or as otherwise contained in any documents of record. Defined terms and references to sections and exhibits shall correspond to those in the respective lease or governing document.

MASTER DECLARATION OF EASEMENTS, PROTECTIVE COVENANTS, CONDITIONS AND RESTRICTIONS ("Declaration") dated 2/28/2018 by Fuqua BCDC Barrett Parkway Project Owner, LLC, a Georgia limited liability company ("Declarant"), J.C.C.M. Properties, Inc., a North Carolina corporation ("JCCM"), and CFT NV Developments, LLC, a Nevada limited liability company ("CFT")

5.1 Uses. The Shopping Center shall be used only for retail sales, restaurants or other permitted commercial purposes of the type commonly existing in first class shopping centers in the Atlanta metropolitan area. In addition, (i) no Tract shall be used in a manner which violates the prohibited uses set forth on Exhibit F-10, except that no tenant under a lease existing as of the date of this Declaration shall be bound by any such prohibited use if such tenant is entitled to conduct such prohibited use under the terms of its lease, as such lease now exists; and (ii) the Owner of each Tract shall comply with the use restrictions set forth on Exhibit F if, and to the extent that, such Tract is expressly affected by the relevant provisions of Exhibit F, as stated therein; provided, however, the sole party having the right to enforce such use restrictions shall be the Owner of the Tract bound by the lease which contains the restriction to be enforced. For avoidance of doubt, if, pursuant to Exhibit F, a particular Tract is not subject to a particular use restriction set forth in Exhibit F, then the Owner of such Tract shall not be required to comply with such use restriction as to such Tract.

See "KENNESAW REPS ATTACHMENT" for the following Exhibits:

Exhibit F Use Restrictions
 Exhibit F-1 Whole Foods Tenant Control Area
 Exhibit F-2 Hobby Lobby Restricted Area
 Exhibit F-3 Petco Permitted Restaurant
 Exhibit F-4 Navy Federal Credit Union Restricted Use Protected Area
 Exhibit F-5 PNC Bank Restricted Area
 Exhibit F-6 Medalyn Salon Protected Area
 Exhibit F-7 Aspen Dental Protected Area
 Exhibit F-8 Mattress Firm Restricted Area (removed, lease terminated 10/4/2019)
 Exhibit F-9 Otter's Chicken Protected Area
 Exhibit F-10 Prohibited Uses

GRANT OF INGRESS, EGRESS AND RECIPROCAL EASEMENTS AND RESTRICTIONS ("REA") dated 6/17/16 by and among Fuqua BCDC Barrett Parkway Project Owner, LLC, a Georgia limited liability company ("Shopping Center Owner"), and CRP-GREP Overture Barrett Owner, L.L.C., a Delaware limited liability company ("Multifamily Owner").

3.2 For so long as the Multifamily Tract is used primarily for multifamily residential purposes (which shall include such other services and facilities within a senior or independent living facility or multi-family residential community that are intended solely for the residents, employees and their guests), the Shopping Center Tract or any portion thereof shall not be used for multifamily residential purposes.

3.3 In no event shall the Land or any portion thereof be used for any of the following uses:

- (a) Any use which is offensive by reason of odor, fumes, dust, smoke, noise or pollution, which is hazardous by reason of excessive danger of fire or explosion, or which violates any law, ordinance or regulation.
- (b) Any dumping, disposal, incineration, or reduction of garbage, sewer, dead animals or refuse, or the construction or operation of water or sewer treatment plants or electrical substations.
- (c) A junkyard, scrap metal yard or heavy manufacturing facility.

(d) A facility selling or exhibiting erotic, pornographic, or sexually-oriented books, paraphernalia, films, videos or other such material; provided, however, that the foregoing shall not exclude a first class (i) full service bookstore retailer such as Barnes & Noble, (ii) video retailer so long as such sales are incidental to the operation of a typical first class video retailer such as Hollywood Video, or (iii) electronics retailer such as Best Buy.

(e) An establishment providing any kind of sexual or lewd entertainment, activity or conduct, or a sexually oriented business.

(f) Any use that is inconsistent with the customary character of a first class mixed use real property development.

Vamos Pal' Cafetal

Exclusive: None

Restrictions: None

Whole Foods Market

Exclusive: 7.1 (c) Restrictive Covenant. So long as Tenant is operating as for the Permitted Use, except as prohibited by applicable Laws, Landlord shall not permit:

- (i) In the Tenant Control Area, any coffee store and/or coffee bar.
- (ii) In the Development, the sale for off-premises consumption of produce, meat, poultry, seafood, dairy, cheese, cereals, grains, fruits and vegetables, frozen foods, grocery products, bulk foods, gourmet foods, bakery goods, alcoholic beverages (including beer and wine), body care products, cosmetics, health care items, beauty aids, plants, flowers, vitamins, medicinal herbs, naturopathic or homeopathic remedies, nutritional supplements, coffee beans, smoothies and/or fresh fruit drinks, ice cream, frozen yogurt and/or gelato.
- (iii) Any use that would impair Tenant's ability to obtain and/or maintain a license to sell alcoholic beverages (including wine and beer) for on- or off-premises consumption from the Demised Premises.

(d) Related Land. Landlord shall not permit any grocery store or supermarket use on any land contiguous or adjacent to the Development (including, without limitation, any land that would be contiguous or adjacent to the Development but for any intervening road, street, alley or highway) ("Related Land") now or hereafter owned by Landlord or its affiliates. For purposes of this provision, "Related Land" shall consist only of land falling within the scope of this subsection (d) which is owned by the then-existing Landlord under this Lease and its then-existing affiliates. Moreover, the restriction as to the Related Land shall not be applicable to (x) any property leased to Wal-Mart or Sams Club or an affiliate of either during the term of any such lease including renewals and extensions; and (y) any property sold to Wal-Mart or Sams Club or an affiliate of either.

(e) Exceptions to Prohibited Uses, Prohibited Parking Intensive Uses and Restrictive Covenant- General. Notwithstanding the foregoing, the provisions of Sections 7.1 (b) and 7.1 (c) and Exhibit L shall not:

- (i) Prohibit Landlord from leasing premises or selling a parcel in the Development to one (1) national or regional drugstore such as CVS or Walgreens so long as such user devotes not more than two thousand (2,000) square feet of sales area (including associated aisle space) to the sale of food for off-premises consumption and does not sell fresh produce (the "Food Space Limitation"); provided, however, that there shall be no restriction of, and the Food Space Limitation shall not apply to, the sale of candy, gum, mints, single serving snack foods, water, soft drinks or other beverages, frozen novelties (other than ice cream, which shall be subject to the Food Space Limitation), nutritional supplements, vitamins, baby food or baby formula, or diet aids within the Drugstore (as defined below). In no event, however, shall such tenant be permitted to sell any amount of fresh and/or frozen meat, poultry, seafood or produce, except that as long as such Drugstore is operating as a drugstore it may sell pre-packaged luncheon

meats, bacon or other cured meats, frozen meals, hot dogs, burritos, taquitos, eggrolls, chicken nuggets, frozen hamburger and french fries and similar items for off-premises consumption, subject to the Food Space Limitation. As used in this Section, a "Drugstore" means a store containing at least ten thousand (10,000) square feet of space primarily devoted to the sale of prescription pharmacy merchandise and health and beauty aids, having a merchandise mix comparable to that of a national or major drug store chain such as Rite Aid, CVS or Walgreens. The Food Space Limitation shall not apply to those portions of the Drugstore which are not routinely used for display or the sale of merchandise such as employee break rooms, administrative offices and storage areas, but shall include aisle space within the sales area of the Drugstore.

- (ii) Notwithstanding the restriction set forth in Section 7.1(f)(v) below, prohibit Landlord from leasing Outparcels 2, 4, 5, 6, 7, and 8 and that portion of Outparcel 3 marked as permitted for restaurant use to pick-up and delivery outlets (such as pizza delivery shop or a Chinese food carry-out).
- (iii) Prohibit "incidental sales" of any of the prohibited items described in Section 7.1(c)(ii) by any tenant or occupant in the Development. For purposes of the foregoing, a tenant or occupant shall be deemed to be conducting "incidental sales" of such prohibited items only if the aggregate floor area in such tenant's or occupant's premises devoted to the display of such items (other than those items the sale of which is completely prohibited as provided below) does not exceed the lesser of (1) two percent (2%) of the Rentable Area of such tenant's or occupant's premises, or (2) 200 square feet. Notwithstanding the foregoing, however, except as permitted under Sections 7.2(e)(i), (e)(iv) or (e)(vii), the sale of the following (even if such sales be considered only "incidental sales") by any tenant or occupant in the Development is expressly prohibited (1) wine and/or beer for off-premises consumption, (2) meat, poultry and/or seafood for off-premises consumption, (3) cheese for off-premises consumption, (4) vitamins for off-premises consumption, (5) naturopathic and/or homeopathic remedies for off-premises consumption, and (6) nutritional supplements for off-premises consumption, subject as to subsections (1), (2) and (3) above to permit take-out sales from restaurants.
- (iv) Prohibit the operation of a chiropractor's office or other healthcare provider's office, as such are typically operated.
- (v) Prohibit take-out sales by restaurants permitted hereunder.
- (vi) Prohibit a coffee bar or coffee or tea operation such as Starbucks or Teavana or juice and/or smoothie bar operated on an ancillary basis as part of another retail use.
- (vii) Prohibit a convenience store similar to the operation of QuikTrip.

(f) Prohibited Restaurants. Notwithstanding anything in this Lease to the contrary, in no event shall Landlord lease to any of the following types of uses at the Development (the "Prohibited Restaurant Uses"):

- (i) Any cafeteria or buffet-style restaurant, except a buffet restaurant specializing in Chinese or Asian food shall be permitted.
- (ii) Any bakery restaurant concept such as Panera Bread, Paradise Bakery and Comer Bakery.
- (iii) Lyfe Kitchen, Veggie Grill, The Plant or any similar business substantially similar in terms of concept and menu.
- (iv) Any salad bar restaurant (but this shall not prohibit a salad bar operated as part of a full line restaurant).
- (v) Any delicatessen, or any other business that sells meat or cheese by the pound or provides any prepared foods (including, without limitation, pizza, salad, sandwiches or soups) primarily for off-premises consumption, including without limitation, sales of "meals to go" or entrees intended to cook or re-heat

at home, "take and bake" pizza, roasted chickens, including, without limitation, uses such as Eatzi's or Urban Plates (a "Meals to Go Restaurant"), but this shall not prohibit the sale of food on a take-out basis by a restaurant which is not a Meals to Go Restaurant.

Restrictions: 7.1 (a)(v) Landlord shall not use, or allow the use of, the Development for, any of the Prohibited Uses (herein so called) set forth on Exhibit L attached hereto.

(b) Prohibited Parking Intensive Uses. Except as prohibited by applicable Laws, Landlord shall not permit any of the following:

- (i) In any other portion of the Tenant Control Area or in Outparcels 2-A, 2-B, 3-A and 3-B, any restaurant, except that restaurants in the locations depicted on the Site Plan and subject to the square foot limitations set forth on the Site Plan may be located so long as no such use is a Prohibited Restaurant Use as defined in Section 7.1(f) below and provided that the restaurant use permitted on Outparcels 2-A, 2-B, 3-A and 3-B is subject to Landlord providing as to Outparcels 2-A and 2-B, in the aggregate, and Outparcels 3-A and 3-B, in the aggregate, a number of parking spaces located on such Outparcels not less than the number of spaces determined as follows: (i) 10 spaces per 1,000 square feet of Rentable Area on such Outparcels used for restaurant purposes; and (ii) 4 parking spaces per 1,000 square feet of Rentable Area on such Outparcels used for non-restaurant purposes. In the event that Landlord is not able to meet such required parking ratio as to either such pairs of Outparcels, then the permitted square footage of restaurant use on such pair of Outparcels shall be reduced commensurately to an amount that would result in Landlord meeting such minimum parking ratio as to such pair of Outparcels. For avoidance of doubt, the location of any permitted restaurant on Outparcels 2-A, 2-B, 3-A or 3-B shall not be restricted to the locations shown on the Site Plan, provided that the number of square feet of restaurant use does not exceed 1,600 square feet as to Outparcel 3-B, 3,800 as to Outparcel 3-A and 4,500 square feet as to Outparcels 2-A and 2-B, in the aggregate, and provided that the parking requirements set forth above are satisfied. Such restaurant uses may include one (1) ice cream or frozen yogurt store such as TCBY or Baskin Robbins, so long as such does not sell gelato and one (1) donut store such as Dunkin Donuts.
- (ii) In the Development, any bar or cocktail lounge, except that a bar operated as an ancillary basis in connection with a restaurant permitted in Section 7.1 (b)(i) above or a restaurant located outside the Tenant Control Area shall be permitted.
- (iii) In the Tenant Control Area or in Outparcels 2-A, 2-B, 3-A and 3-B, any health club, health spa, fitness center, yoga or pilates center, weight room, gymnasium or the like, except that one (1) facility not to exceed four thousand five hundred (4,500) square feet specializing in "one-on-one" training and not featuring any classes or other training with more than six persons at a time or a total of more than twenty (20) customers in the entire premises at one time shall be permitted so long as such is located more than 120 feet from the Demised Premises and more than seventy-five feet (75') from the Adjacent Parking Area.
- (iv) In the Tenant Control Area or in Outparcels 2-A, 2-B, 3-A and 3-B, Landlord shall not locate more than two (2) salons (or other business) in excess of 2,000 gross square feet that provides hair treatments (haircuts, hair coloring, permanents, etc.), manicures, facials, massages or similar services, except that not more than two (2) of such prohibited uses shall be permitted so long as A) each is located more than one hundred twenty feet (120') feet from the Demised Premises and more than seventy-five feet (75') from the Adjacent Parking Area, B) the individual area of such uses shall not exceed three thousand (3,000) square feet, and C) the total area not to exceed six thousand (6,000) square feet. Retail sales of cosmetics and body care by such a user shall be permitted only on an incidental basis.
- (v) In Outparcels 5 and 6 in the aggregate, any restaurant(s) in excess of six thousand (6,000) square feet in the aggregate.

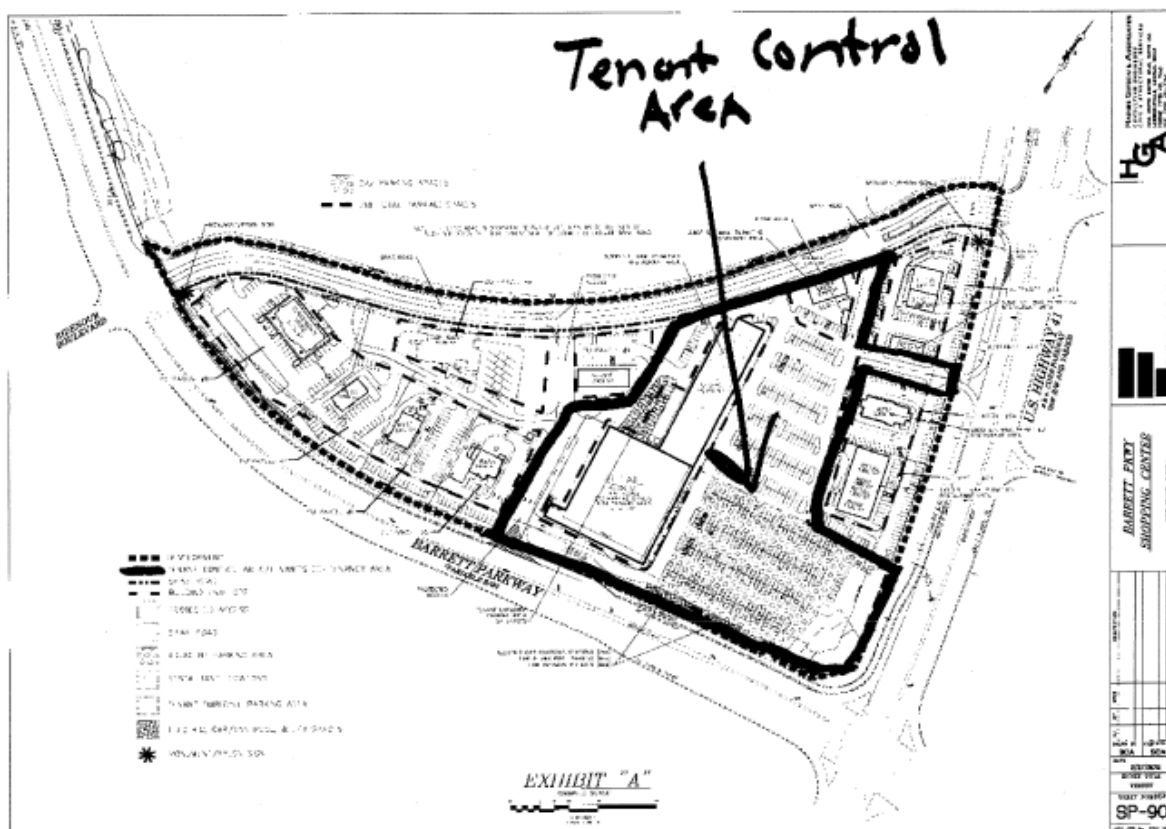
EXHIBIT L
PROHIBITED USES

- 1. any movie theater, bowling alley, dance hall or discotheque;

2. schools of any nature (excluding "Sylvan," "Kuman," "The Music Class," "Gymboree" or similar tenant operating in a first-class manner (unless located outside the Tenant Control Area) (including, without limitation any cooking school or cooking classes (except as such may be run by Tenant), beauty school, barber college, reading room, place of instruction, or any other operation serving primarily students or trainees rather than retail customers);
3. any church, synagogue or other religious facility;
4. any gasoline or service station, automotive service or repair business (unless located outside the Tenant Control Area);
5. any facility for the sale, lease or rental of automobiles, trucks, motorcycles, recreational vehicles, boats or other vehicles (unless located outside the Tenant Control Area);
6. except for any use associated with the operation of a Whole Foods Market grocery store (e.g., an in store brew pub), any manufacturing facility;
7. any dry cleaner (excluding dry cleaners which does not use perchloroethylene or any other Hazardous Substances, except that a drop off/pick up only type of facility shall be allowed);
8. any retail operation in which more than twenty (20%) percent of the sales area of such operation is used for the display and/or sale of clothing or goods commonly referred to as close outs, manufacturer's overruns, or excess inventory or manufacturer's seconds or imperfect merchandise, provided that foregoing is not intended to prohibit or restrict upscale retail resale operations such as Play it Again Sports, Plato's Closet, jewelry stores or upscale antique stores, and operations similar to T.J. Maxx, Nordstrom Rack, Saks Off Fifth, Ross or Marshall's;
9. any "second hand" store, used clothing or thrift store, pawn shop, salvation army type store, "surplus" store or liquidation outlet;, provided that foregoing is not intended to prohibit or restrict upscale retail resale operations such as Play it Again Sports, Plato's Closet, jewelry stores or upscale antique stores, and operations similar to T.J. Maxx, Nordstrom Rack, Saks Off Fifth, Ross or Marshall's;
10. any discount retailer (such as, without limitation, "dollar" stores such as Family Dollar), provided that foregoing is not intended to prohibit operations similar to T.J. Maxx, Nordstrom Rack, Saks Off Fifth, Ross or Marshall's as such stores are currently operated;
11. any mortuary or funeral parlor;
12. any coin operated laundry;
13. any children's recreational, educational or day-care facility (unless located outside the Tenant Control Area);
14. any massage parlor (except that a therapeutic massage facility such as "Massage Envy" a full service day spa such as "Natural Body" "Kai Med Spa" and "Spa Sydel", and a nail salon shall be allowed);
15. any medical marijuana dispensary; or
16. any use inconsistent with the customary character of a first-class retail shopping center (such as, without limitation, any "head" shop, adult book shop or adult movie house, or tattoo or piercing parlor, however, that the foregoing shall not exclude a first class (i) full service bookstore retailer such as Barnes & Noble, (ii) video retailer so long as such sales are incidental to the operation of a typical first class video retailer such as Hollywood Video, or (iii) electronics retailer such as Best Buy).

Exhibit A

Identification of the Tenant Control Area



The Good Feet Store

Exclusive: Landlord shall not enter into a lease with any occupant within the Shopping Center, which shall permit such occupant to use its premises for the following use: the display and retail sale of (i) arch supports and/or (ii) comfort shoes (the "Exclusive Right"), nor grant consent (if and to the extent Landlord has the contractual right to withhold consent or is otherwise permitted to withhold consent) to the assignment of an existing or future lease or sublease of premises under an existing or future lease to an occupant that will use its premises for the display and retail sale of (i) arch supports and/or (ii) comfort shoes; provided, however, that the Exclusive Right shall not prohibit Ancillary Use, nor prohibit business that tenants engage in at locations not in the Shopping Center. For the purposes of this Section 7.1, "Ancillary Use" shall mean the retail sale of (i) arch supports and/or (ii) comfort shoes by an occupant of the Shopping Center that constitutes [REDACTED] or less of such occupant's annual gross receipts from the space it occupies at the Shopping Center.

The Exclusive Right is subject to the following express limitations:

- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right whatsoever;
- D. Any lease of space in the Shopping Center for at least 7,000 square feet of gross leasable area is excluded from the Exclusive Right set forth herein;

Restrictions: None

USA Clinics Group

Exclusive: Landlord covenants not to lease any other premises in the Shopping Center during the initial Term of Tenant's Lease to any tenant whose intended primary use shall be for the treatment of vein related diseases (the "Primary Use"). Notwithstanding the foregoing sentence, Landlord shall not be prohibited from leasing or selling any space in the Shopping Center to a tenant who may provide vein related disease treatments as an ancillary use of its leased premises. For purposes herein, "ancillary" shall be defined as the reasonable projection that no more than [REDACTED] of the annual revenues of such tenant's business shall be derived from vein related disease treatment. This Landlord covenant shall not prohibit Landlord from leasing or selling space in the Shopping Center to, for example, a hospital or to an urgent care clinic, who may or may not offer such vein related disease treatments as an ancillary use, as herein defined.

This covenant is a personal covenant by Landlord to Tenant and shall not restrict any tenant from changing its use or subleasing its premises to a party whose use "competes" (by utilizing such tenant's premises for vein related disease treatment on more than an ancillary basis) with Tenant's Primary Use, (unless such change of use, assignment and/or sublease requires Landlord's consent and Landlord has the discretion to withhold such consent). Except as stated above with regard to a change in use, assignment and/or sublease that requires Landlord's consent, no tenant, or assignee or sublessee of any such tenant in the Shopping Center shall be obligated to acknowledge or accept this covenant. This personal covenant shall apply only to land that Landlord owns or completely controls. This personal covenant shall not apply to (i) leases or occupancy agreements predating this Lease between Landlord and Tenant, (ii) tenants or occupants in excess of 5,000 square feet, and/or (iii) outparcel users.

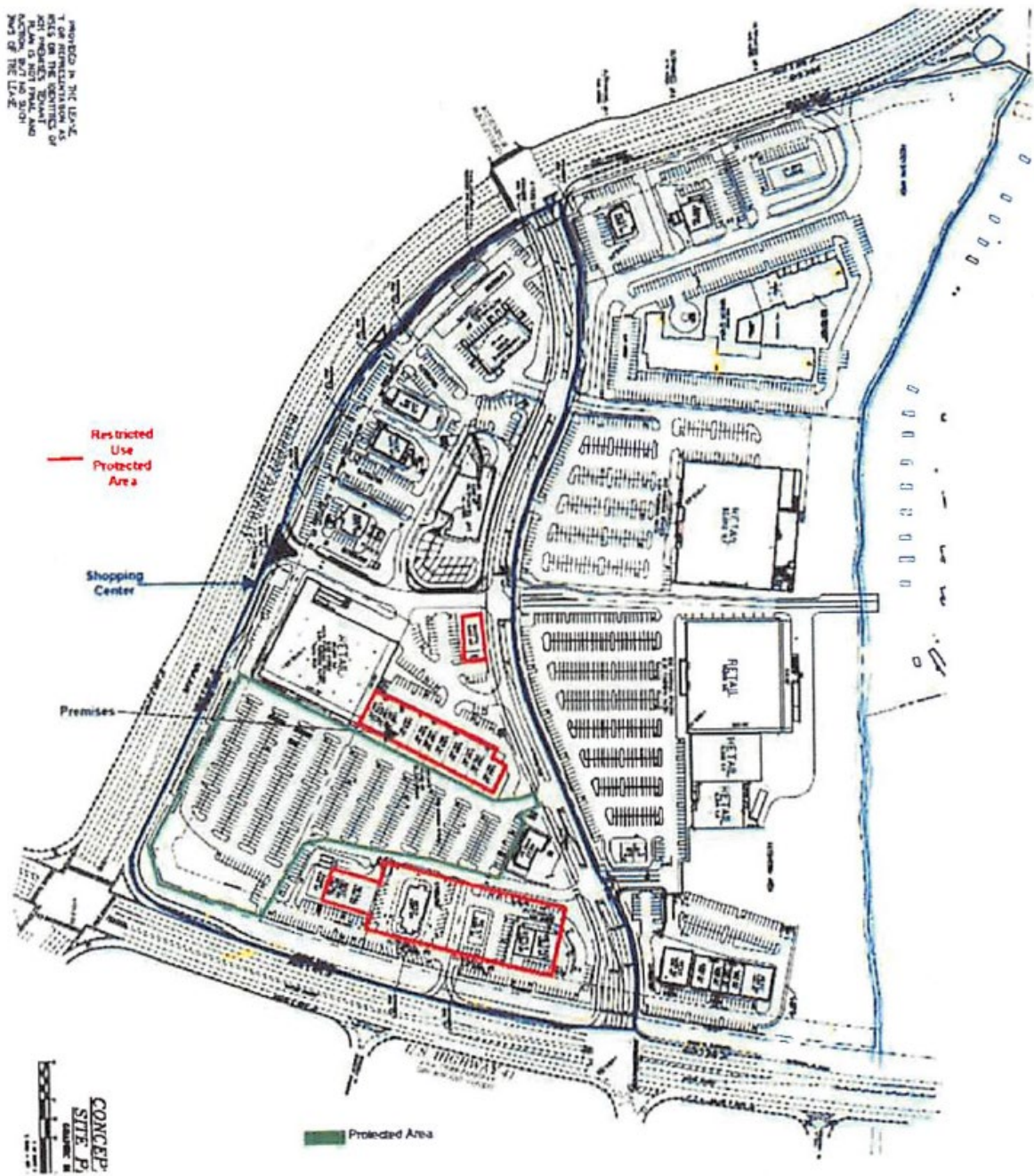
Restrictions: None

Navy Federal Credit Union

Exclusive: Landlord shall not lease space or sell land in the Protected Area of the Shopping Center depicted on Exhibit "A" (the "Restricted Use Protected Area"), nor approve of, any change in use, assignment, or sublease for premises within the Restricted Use Protected Area that it has the right to approve or disapprove, if Landlord has actual knowledge that such lease, sale or approval would result in any person or entity other than Tenant using its premises located in the Restricted Use Protected Area for the Permitted Use (as hereinafter defined).

Notwithstanding anything herein to the contrary, Landlord covenants that it will not lease space to USAA and/or affiliates controlling, controlled by or in common control with USAA anywhere within the entire Shopping Center including outparcels. The covenants provided in this Section 2.6 (B) shall not prohibit Landlord from leasing space or selling land to any other party not restricted above, in Section 2.6(A) or in Exhibit D. Further, these covenants shall not apply to occupants other than USAA, banks or credit unions who typically have ATMs, such as grocery stores, convenience stores and drug stores.

EXHIBIT "A"
DEPICTION OF LEASED PREMISES



Restrictions: None

Little Red Bird Gifts

Exclusive: None

Restrictions: None

Luxury Nails

Exclusive: None

Restrictions: None

Medalyn Salon

Exclusive: Landlord agrees that during the Term, as such Term may be extended pursuant to the provisions of the Lease, Landlord shall not, without Tenant's reasonable consent, enter into a lease with any occupant in the Protected Area within the Shopping Center, which shall permit such occupant to have as a primary use for its premises the following: a full service, high-end hair salon (the "Protected Use").

Tenant's Protected Use is subject to the following express limitations:

- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Protected Use;
- B. The Protected Use shall not apply to the replacement of an existing use in the Shopping Center with a similar use, or to the following uses/potential tenants: barbershops, discount hair salons;
- C. The Protected Use shall only limit competing uses that are the primary business of competing tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that competing tenants do not engage in at the Shopping Center;
- E. Any lease of space in the Shopping Center for 5,000 square feet and greater is excluded from the Protected Use set forth herein;

EXHIBIT "A-2"

DEPICTION OF PROTECTED AREA



Restrictions: None

Crumbl Cookies

Exclusive: Landlord agrees that during the Term, Landlord shall not enter into a lease with any occupant within the Shopping Center, which shall permit such occupant to have as a primary use for its premises the following: the sale of cookies (the "Exclusive Right"). The Exclusive Right is subject to the following express limitations:

- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), and any land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right whatsoever;
- B. The Exclusive Right shall only limit competing uses that are the primary business of competing tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that competing tenants do not engage in at the Shopping Center (primary business being defined as any business deriving [REDACTED] or more of its annual Gross Receipts from the sale of cookies).

- E. Any lease of space in the Shopping Center for more than 10,000 square feet of gross leasable area, or for the operation of a restaurant, grocery store or supermarket, is excluded from the Exclusive Right set forth herein;

Restrictions: None

CAVA Grill

Exclusive: Landlord shall not knowingly and intentionally lease any other premises in the Shopping Center during the Term of Tenant's Lease any tenant who intends to use its premises for the purpose of competing with Tenant's Primary Use. As used herein, a tenant "competing" with Tenant's Primary Use shall be defined as (i) a tenant who intends to operate a fast casual quick serve Mediterranean themed restaurant in [REDACTED] or more of such tenant's premises area and who projects that [REDACTED] or more of such tenant's annual Gross Sales will be due to the sale of Mediterranean food, and/or (ii) the following named tenants (including successors or assigns of such named tenants operating the same or similar concept): Mezeh, Roti, Naf Naf, Zoes, GRK, Verts, Luna Grill, or Yalla.

This covenant is a personal covenant by Landlord to Tenant and any Permitted Successor of Tenant and shall not restrict any tenant from changing its use or subleasing its premises to a party whose use competes with Tenant's Primary Use (unless such change of use, assignment and/or sublease requires Landlord's consent and Landlord has the discretion to withhold such consent), nor will such covenant prohibit Landlord from entering into a lease containing an "open" use clause or other use clause not restricting a tenant's use (i.e., a provision permitting any use or any lawful use or words of similar import) provided that Landlord does not actually know at the time of the execution of such lease that such tenant "competes" with Tenant's Primary Use. Except as stated above with regard to a change in use, assignment and/or sublease that requires Landlord's consent, no tenant, or assignee or sub lessee of any such tenant in the Shopping Center shall be obligated to acknowledge or accept this covenant. This personal covenant shall apply only to land that Landlord owns or completely controls. This personal covenant shall not apply to (i) leases or occupancy agreements pre-dating this Lease between Landlord and Tenant, and/or (ii) tenants or occupants in excess of 10,000 square feet.

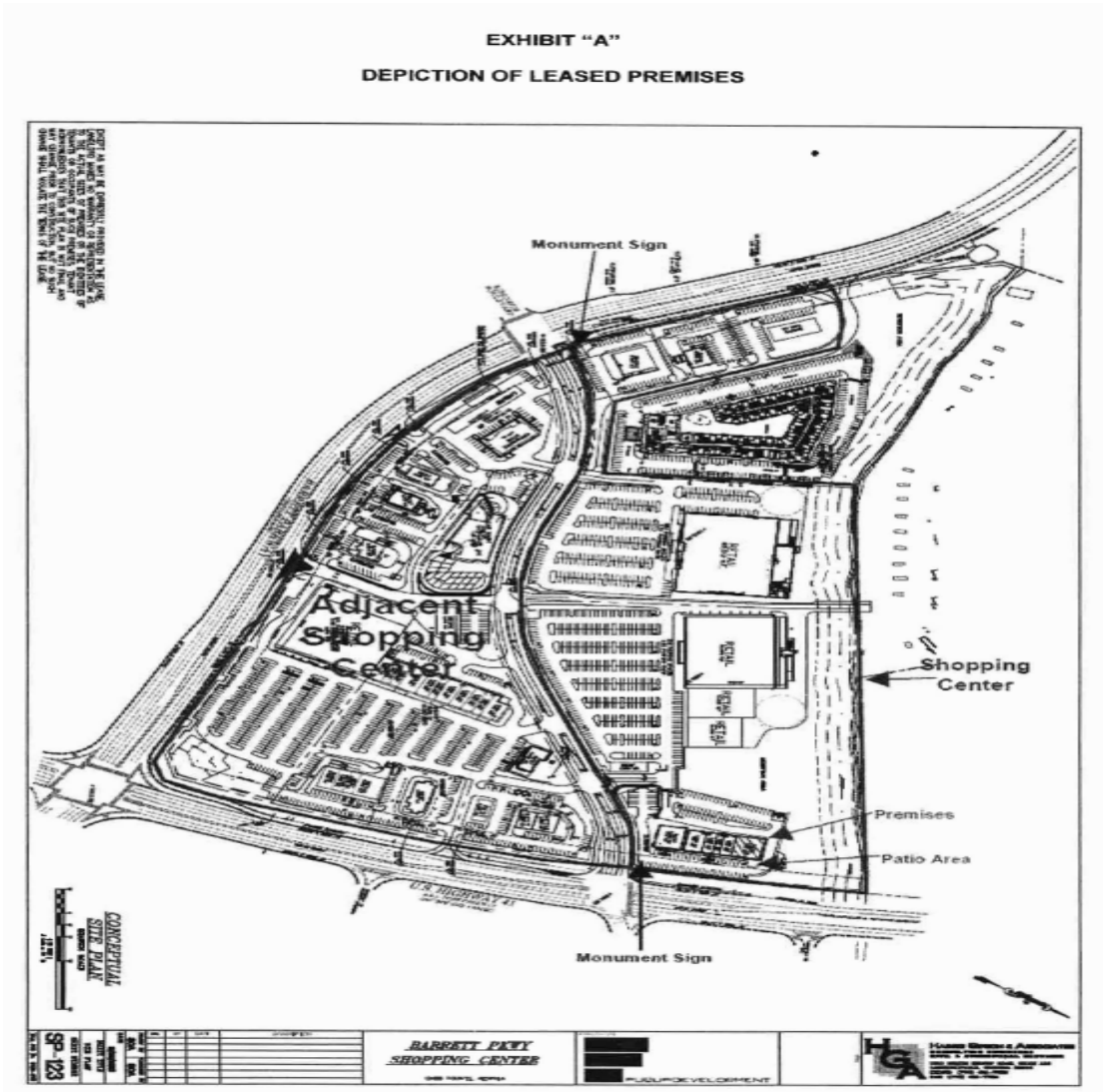
Restrictions: Landlord shall not lease the "end-cap" space of the Building 200 closest to the Premises to any other restaurant tenant larger than 3,500 square feet if such other restaurant tenant's primary business is lunch time trade during the hours of 11:00 AM to 2:00 PM.

Volcano Steak and Sushi

Exclusive: Landlord shall not knowingly and intentionally lease or sell space in any portion of the Shopping Center or the Adjacent Shopping Center depicted on Exhibit "A", nor approve of any change in use that it has the right to approve or disapprove, nor approve of, any change in use, assignment, or sublease that it has the right to approve or disapprove if Landlord has actual knowledge that such lease, sale or approval would result in any person or entity (other than Tenant) located within the Shopping Center using its premises for the Protected Use (as hereinafter defined). The foregoing shall not restrict any tenant from changing its use to operate as the Protected Use if Landlord has no right to approve or disapprove such change of use, nor shall it prohibit a tenant from assigning or subleasing to an assignee or subtenant who shall use the premises for the Protected Use if Landlord has no right to approve or disapprove of such assignment or sublease.

This covenant shall not restrict any tenant or occupant of the Shopping Center from changing its use or assigning its lease or subleasing its premises to a party which would result in any person operating as the Protected Use unless Landlord has the right to approve or disapprove such change in use, assignment or sublease and has actual knowledge as to use of the premises in question for the Protected Use, as set forth above. As used herein, the term "Protected Use" shall mean the use of the premises in question primarily for (i) the operation of an Asian themed restaurant with table service or fast casual or quick service in which over ten (10) menu items of such tenant's restaurant is Asian food where Asian food as used herein shall be defined as Chinese, Japanese (including sushi), and Thai. If a default by Tenant occurs under this Lease beyond any applicable cure period then this leasing covenant shall automatically terminate and no longer be binding on Landlord. This covenant shall not apply to any tenants or occupants over twenty thousand (20,000) square feet or to or any other tenant which has already signed a lease agreement with Landlord

including Panda Express, but shall prohibit Landlord from leasing to any new fast casual or quick service Asian themed restaurant.



Restrictions: None

Sport Clips

Exclusive: Landlord shall not knowingly and intentionally initially lease space or sell land in the Shopping Center nor approve of any change in use that it has the right to approve or disapprove, nor approve of, any change in use, assignment, or sublease that it has the right to approve or disapprove, if Landlord has actual knowledge that such lease, sale or approval would result in any person or entity other than Tenant using its premises located in the Shopping Center for the Protected Use (as hereinafter defined). The foregoing shall not restrict any tenant from changing its use to operate as the Protected Use if Landlord has no right to approve or disapprove such change of use, nor shall it prohibit a tenant from assigning or subleasing to an assignee or subtenant who shall use the premises for the Protected Use if Landlord has no right to approve or disapprove of such assignment or sublease.

As used herein, the term “Protected Use” shall mean the use of the Premises primarily for high-volume, non-appointment based men’s barber or discount haircutting such as Supercuts, Great Clips, Fantastic Sam’s, Famous Hair, Regis or Big League Barbers. Such list is not all inclusive, but for purposes of this Lease is illustrative only. This

covenant shall not prohibit Landlord from leasing space or selling land to any other party not restricted above, including without limitation, an upscale, appointment-based hair salon.

This covenant shall not apply to any existing leases or other agreements or to occupants leasing more than 7,000 square feet in the Shopping Center.

Restrictions: None

Nothing Bundt Cakes

Exclusive: Landlord shall not knowingly and intentionally lease any other premises in the Shopping Center during the Term of Tenant's Lease to another tenant who intends to sell, on a primary basis, bundt cakes or cupcakes (the "Competing Use"). This covenant is a personal covenant by Landlord to Tenant and shall not restrict any tenant from changing its use or subleasing its premises to a Competing Use (unless such change of use, assignment and/or sublease requires Landlord's consent and Landlord has the discretion to withhold such consent and Landlord knows at the time of granting such consent that such assignee or sublessee, in fact, intends to use the premises to operate as a Competing Use). This personal covenant shall not apply to (i) leases or occupancy agreements pre-dating this Lease between Landlord and Tenant, (ii) tenants or occupants of the Shopping Center in excess of 15,000 square feet, or (iii) other restaurant concepts which do not constitute a Competing Use.

Restrictions: None

Xfinity

Exclusive: Landlord shall not, without Tenant's reasonable consent, enter into a lease with any occupant within the Exclusive Use Area outlined on Exhibit A, which shall permit such occupant to have as a primary use for its premises the following: a multichannel video services or comparable services for the delivery of video programming (e.g. cable, satellite or internet based video services), wired or wireless internet access services wireline or wireless telephone services (the "Exclusive Right").

Tenant's Exclusive Right is subject to the following express limitations:

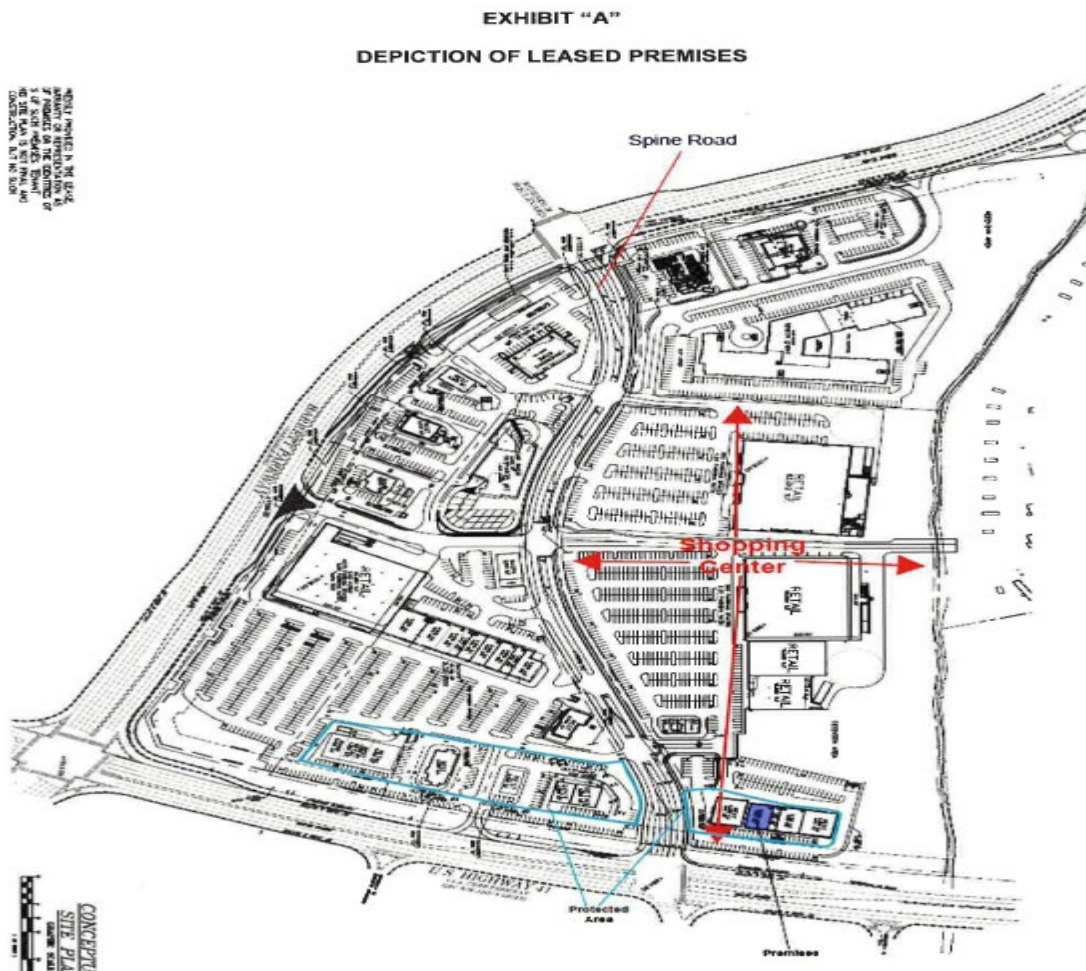
- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right;
- B. The Exclusive Right shall not apply to the replacement of an existing use in the Shopping Center with a similar use;
- C. The Exclusive Right shall only limit competing uses that are the primary business of competing tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that competing tenants do not engage in at the Shopping Center. As used herein, "primary business" shall mean more than 51% of a competing tenant's square footage within their premises.
- F. Any lease of space in the Shopping Center exceeding 8,000 square feet is excluded from the Exclusive Right set forth herein

Restrictions: None

Dave's Hot Chicken

Exclusive: Landlord shall not enter into a lease with any occupant within the Protected Area, which shall permit such occupant to have as a primary use for its premises the following: the operation of a fast-casual, counter-service restaurant primarily preparing and selling fried chicken (the "Exclusive Right"), such as, by way of example only, and not of limitation, Raising Cane's, Church's Texas Chicken, Huey Magoo's Chicken Tenders, Guthrie's, Lee's Famous Recipe Chicken. The Exclusive Right is subject to the following express limitations:

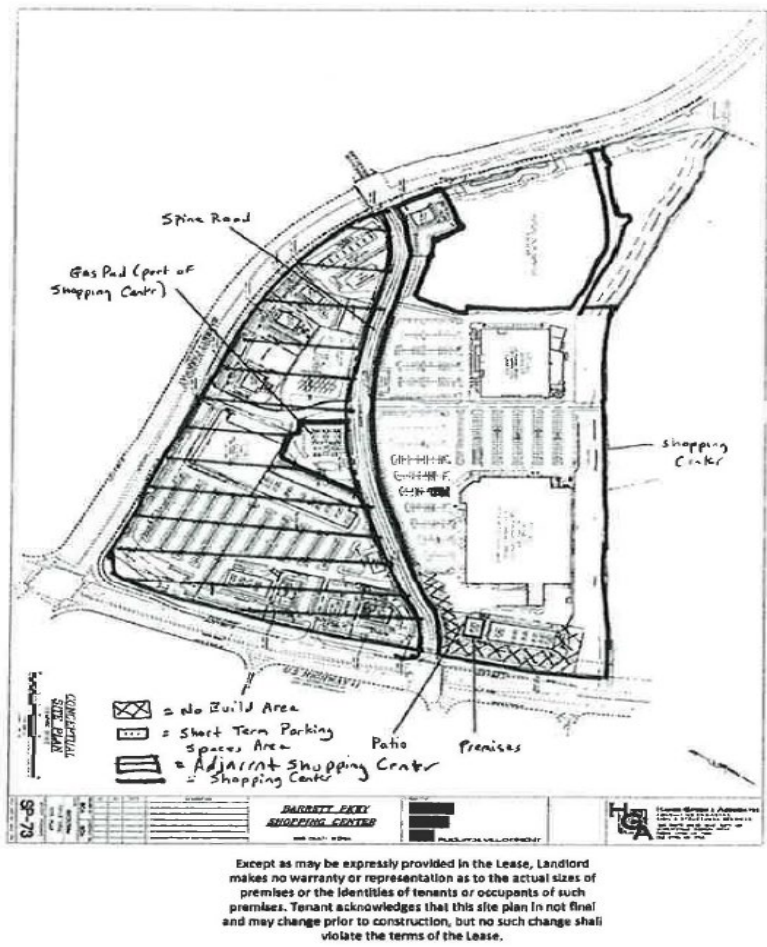
1. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced, provided, however, in the event Landlord has the right to reasonably withhold consent to a change in use under any such existing tenant's lease, Landlord shall not consent to any change in such tenant's use if such use would be a violation of the Exclusive Right), as well as land, buildings or spaces which are not owned by Landlord, and any outparcels located within or adjacent to the Shopping Center, are not subject to the Exclusive Right whatsoever;
2. The Exclusive Right shall only limit competing uses that are the primary business of competing tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that competing tenants do not engage in at the Shopping Center (primary business being defined as any business deriving more than [REDACTED] of its annual Gross Receipts from the operation of a fast-casual, counter-service restaurant primarily preparing and selling fried chicken);
5. Any lease of space in the Shopping Center for at least Five Thousand (5,000) square feet of gross leasable area, any restaurants that primarily prepare and sell hamburgers and/or cheeseburgers (such as, by way of example only, and not of limitation, BurgerFi, Five Guys Burgers and Fries, Whataburger, Habit Burger, Shake Shack and Wayback Burgers), as well as any restaurants that are not fast-casual, counter-service restaurants, are hereby expressly excluded from the Exclusive Right set forth herein;



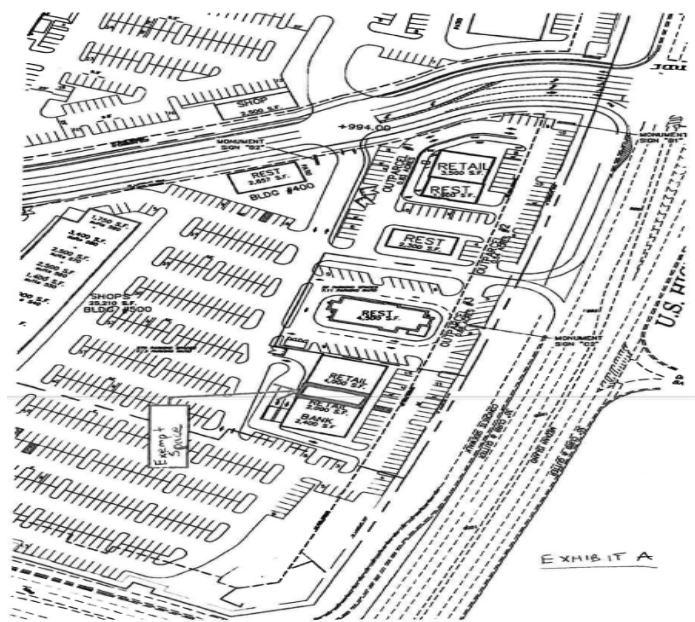
Restrictions: None

Newk's Express Café

Exclusive: Landlord shall not knowingly and intentionally lease any other premises in the Shopping Center or the Adjacent Shopping Center (as depicted on Exhibit "A") during the Term of Tenant's Lease to any tenant whose use clause provides for or otherwise expressly or implicitly allows the operating of a fast casual restaurant primarily serving specialty soups, salads, and sandwiches such as, by way of example, those businesses currently operating under the trade names Cosi, Panera Bread, Atlanta Bread Company, Jason's Deli, Corner Bakery, Schlotsky's Deli, and other similar local, regional, or national operators (a "Competing Use"). This covenant is a personal covenant by Landlord to Tenant and shall not restrict any tenant from changing its use or subleasing its premises to a Competing Use (unless such change of use, assignment and/or sublease requires Landlord's consent and Landlord has the discretion to withhold such consent and Landlord knows at the time of granting such consent that such assignee or sublessee, in fact, intended to use the premises to operate as a Competing Use), nor will such covenant prohibit Landlord from entering into a lease containing an "open" use clause or other use clause not restricting a tenant's use (i.e., a provision permitting any use or any lawful use or words of similar import) provided that Landlord does not actually know at the time of the execution of such lease that such tenant, in fact, intends to use Its premises to operate as a Competing Use. Except as stated above with regard to a change in use, assignment and/or sublease that requires Landlord's consent, no tenant, or assignee or sublessee of any such tenant in the Shopping Center shall be obligated to acknowledge or accept this covenant. This personal covenant shall apply only to land that Landlord owns or completely controls. This personal covenant shall not apply to (i) leases or occupancy agreements pre-dating this Lease between Landlord and Tenant, (ii) tenants or occupants of the Shopping Center in excess of 10,000 square feet, (iii) other restaurant concepts which do not constitute a Competing Use; and/or (iv) outparcels. For avoidance of doubt, the parties agree that the operation of a Zoe's Kitchen restaurant (including during the term of Zoe's Kitchen lease and all renewals thereof the continuation of the operation of the restaurant concept operated by Zoe's Kitchen by a successor) shall not constitute a Competing Use.



Section 37 of the Lease is amended to provide that the space depicted as the "Exempt Space" on Exhibit A is not subject to the protected use provisions set forth in Section 37 of the Lease benefiting Tenant.



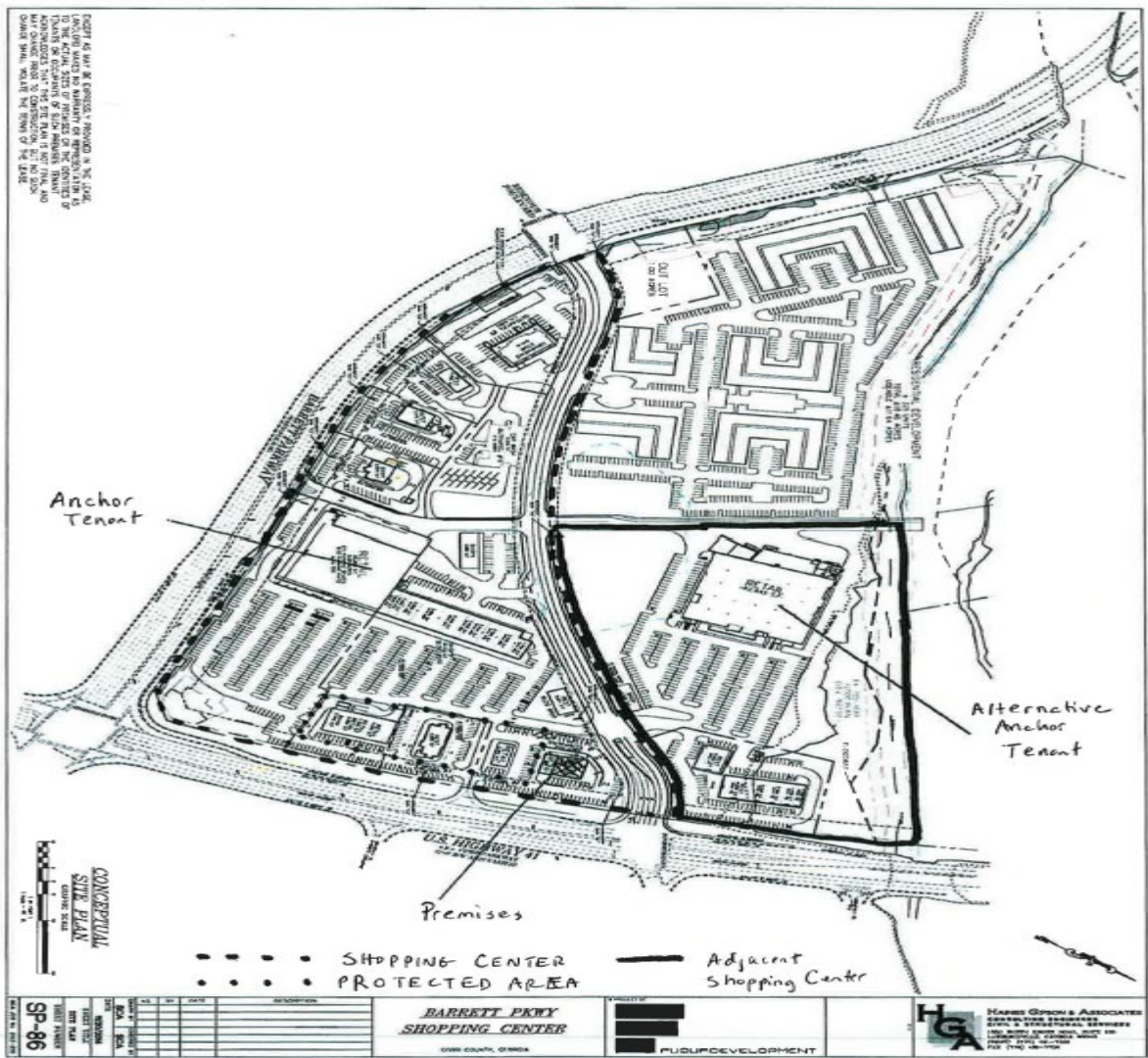
Restrictions: None

Aspen Dental

Exclusive: Landlord and Landlord's Affiliates (as hereinafter defined) shall not knowingly and intentionally initially lease space or sell land in the Protected Area (as shown on the Site Plan attached hereto as Exhibit "A"), nor approve of any change in use that they have the right to approve or disapprove, nor approve of, any change in use, assignment, or sublease that they have the right to approve or disapprove, if Landlord or Landlord's Affiliates have actual knowledge that such lease, sale or approval would result in any person or entity other than Tenant using its premises located in the Protected Area shown on the attached Exhibit "A" for the Protected Use. The foregoing shall not restrict any tenant from changing its use to operate as the Protected Use if Landlord or its Affiliates have no right to approve or disapprove such change of use, nor shall it prohibit a tenant from assigning or subleasing to an assignee or subtenant who shall use the premises for the Protected Use if Landlord or Landlord's Affiliates have no right to approve or disapprove of such assignment or sublease, nor shall it prohibit Landlord or its Affiliates from entering into a lease containing an open use clause (i.e., a provision allowing the premises for any use, for any lawful use, for any retail use or words of similar import).

This covenant is a personal covenant by Landlord and Landlord's Affiliates (and their successors and assigns) to Tenant (and its successors and permitted assigns), is not an exclusive use right, and shall not restrict any tenant or occupant of the Shopping Center from changing its use or assigning its lease or subleasing its premises to a party which would result in any person operating as the Protected Use unless Landlord or Landlord's Affiliates have the right to approve or disapprove such change in use, assignment or sublease and have actual knowledge as to use of the premises in question for the Protected Use, as set forth above. As used herein, the term "Protected Use" shall mean the use of the Premises primarily for a general family dental office, such as by way of example, those businesses currently operating as Pacific Dental, Great Expressions, Brite Smiles, Affordable Dentures, Heartland or any other retail general family dental service organization. This covenant shall not prohibit Landlord or Landlord's Affiliates from leasing space or selling land to any other party not restricted above or a dentist specializing in a field other than general family dentistry, such as an orthodontist or periodontist. This covenant shall not apply to any tenants or occupants leasing more than 10,000 square feet in the Shopping Center (for avoidance of doubt, this covenant shall not apply to any space or land leased to Wal-Mart, Sam's Club Stores or any affiliate of either) or any leases or occupancy agreements pre-dating this Lease (a list of all such leases or occupancy agreements pre-dating this Lease is attached hereto as Exhibit "I".)

EXHIBIT A Page 1 of 2



Restrictions: None

Starbucks

Exclusive: Landlord shall not knowingly and intentionally sell or lease to any other person or entity (except Tenant) who intends to use any portion of the Property for the sale of: (a) whole or ground coffee beans, (b) espresso, espresso-based drinks or coffee-based drinks, or (c) brand identified brewed coffee, other than on an incidental basis. As used herein the term "incidental" shall mean such use in no more than [REDACTED] percent of the aggregate square footage of such tenant's premises. Furthermore, Landlord will not knowingly and intentionally sell or lease to any other party other than Tenant who intends to sell on the Property brewed coffee or tea or hot espresso drinks for off premises consumption (except on an incidental basis (collectively, along with (a), (b) and (c) above, the "Protected Use").

Restrictions: None

MOD Pizza

Exclusive: Landlord shall not knowingly and intentionally lease space in the Shopping Center (as depicted on Exhibit A), nor approve of any change in use that it has the right to approve or disapprove, nor approve of, any change in use, assignment, or sublease that it has the right to approve or disapprove, if Landlord has actual knowledge that such lease, sale or approval would result in any person or entity other than Tenant using its premises located in the Shopping Center for the Protected Use (as hereinafter defined).

This covenant is a personal covenant by Landlord (and its successors and assigns) to Tenant, is not an exclusive use right, and shall not restrict any tenant or occupant of the Shopping Center from changing its use or assigning its lease or subleasing its premises to a party which would result in any person operating as the Protected Use unless Landlord has the right to approve or disapprove such change in use, assignment or sublease and has actual knowledge as to use of the premises in question for the Protected Use, as set forth above. As used herein, the term "Protected Use" shall mean the use of the subject premises such that [REDACTED] or more of the gross sales generated from such premises are from the sale of pizza. This covenant shall not prohibit Landlord from leasing space or selling land to any other party that sells pizza, but whose gross sales generated by pizza sales is less than [REDACTED]. This covenant shall not apply to any existing leases or other agreements nor to occupants leasing more than 7,000 square feet in the Shopping Center or to any premises located on any outparcel which is not owned or controlled by Landlord.

Restrictions: None

Del Taco

Exclusive: Landlord shall not knowingly and intentionally initially lease space or sell land in the Shopping Center nor approve of any change in use that it has the right to approve or disapprove, nor approve of, any change in use, assignment, or sublease that it has the right to approve or disapprove, if Landlord has actual knowledge that such lease, sale or approval would result in any person or entity other than Tenant using its premises located in the Shopping Center for the Protected Use. The foregoing shall not restrict any tenant from changing its use to operate as the Protected Use if Landlord has no right to approve or disapprove such change of use, nor shall it prohibit a tenant from assigning or subleasing to an assignee or subtenant who shall use the premises for the Protected Use if Landlord has no right to approve or disapprove of such assignment or sublease, nor shall it prohibit Landlord from entering into a lease containing an open use clause (i.e., a provision allowing the premises to be used for any use, for any lawful use, for any retail use or words of similar import), unless Landlord at the time of the execution of such lease containing an open use clause actually has knowledge that such tenant intends to use its premises for the Protected Use; provided, however, Landlord shall not enter into a lease with an open use clause for premises measuring less than five thousand (5,000) square feet unless Landlord restricts such tenant from using its premises for the Protected Use. Similarly, the foregoing shall not restrict any tenant from changing its use to operate as the Protected Use even if Landlord has the right to approve or disapprove such change of use, nor shall it prohibit a tenant from assigning or subleasing to an assignee or subtenant who shall use the premises for the Protected Use even if Landlord has the right to approve or disapprove of such assignment or sublease, unless Landlord at the time of granting such approval actually has knowledge that such tenant, assignee or sublessee, as applicable, intends to use its premises for the Protected Use.

This covenant is a personal covenant by Landlord (and its successors and assigns) to Tenant, is not an exclusive use right, and shall not restrict any tenant or occupant of the Shopping Center from changing its use or assigning its lease or subleasing its premises to a party which would result in any person operating as the Protected Use unless Landlord has the right to approve or disapprove such change in use, assignment or sublease and has actual knowledge as to use of the premises in question for the Protected Use, as set forth above.

As used herein, the term "Protected Use" shall mean the use of the premises primarily for the operation of a fast casual or quick service Mexican themed restaurant (i.e., any Mexican restaurant that has counter service rather than sit-down table service) in which over [REDACTED] of such tenant's gross revenue is derived from the sale of Mexican food. By way of example, the following restaurants would violate the Protected Use: Taco Bell, Green Burrito, El Polio Loco, Chipotle, Qdoba, Taco Bueno, and Taco Cabana etc. This covenant shall not prohibit Landlord from leasing space or selling land to any other party not restricted above, including without limitation, a full table service Mexican themed restaurant. This covenant shall not apply to any existing leases or other agreements nor to occupants leasing more than 7,000 square feet in the Shopping Center.

Restrictions: None

Sleep Number

Exclusive: Landlord shall not, without Tenant's reasonable consent, enter into a lease with any occupant in Tenant's building within the Shopping Center, which shall permit such occupant to have as a "Primary Use" for its premises the following: retail sale of any mattresses (the "Exclusive Right"). As used herein, "Primary Use" is defined as the lesser of: (i) [REDACTED] of gross sales derived from the retail sale of mattresses or (ii) the retail sale of mattresses in 1,000 square feet of any occupant's premises. Tenant's Exclusive Right is subject to the following express limitations:

- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right;
- B. The Exclusive Right shall not apply to the replacement of an existing use in the Shopping Center with a similar use, or to the following uses/potential tenants: (i) the sale of inflatable air mattresses, mattress pads, futons or futon mattresses, (ii) furniture stores over 20,000 square feet selling mattresses with bedroom furniture as a part of a set and (iii) the sale of outdoor/camping/sporting goods bedding;
- F. Any lease of space in the Shopping Center for more than 20,000 square feet is excluded from the Exclusive Right set forth herein;

Restrictions: Tenant shall not violate and Landlord shall not lease space in the Shopping Center to any future tenant or occupant whose primary use includes the following Prohibited Uses:

- 1. Funeral establishment;
- 2. Automobile sale, leasing, repair or display establishment or used car lot, including body repair facilities;
- 3. Auction or bankruptcy sale;
- 4. Pawn shop;
- 5. Outdoor circus, carnival or amusement park, or other entertainment facility;
- 6. Outdoor meetings;
- 7. Bowling alley;
- 8. Primarily pool or billiard establishment;
- 9. Shooting gallery;
- 10. Off-track betting (provided that state sponsored lottery tickets shall not be prohibited);
- 11. Refinery;
- 12. Adult bookstore or facility selling or displaying or selling access to pornographic books, literature, websites or videotapes (materials shall be considered "adult" or "pornographic" for such purpose if the same are not available for sale or rental to children under 18 years old because they explicitly deal with or depict human sexuality), massage parlor (not to include therapeutic massage clinics such as Massage Envy, Heavenly Massage, day spas or chiropractic clinics), steam bath, nude modeling, establishment with nude or semi-nude waiters, waitresses or entertainers;
- 13. Any residential use, including, but not limited to living quarters, sleeping apartments or lodging rooms;
- 14. Theater including, but not limited to, an X-rated theater;
- 15. Auditorium, meeting hall, ballroom, school, educational facilities (including, but not limited to, beauty schools, barber colleges, reading rooms or libraries, or other place of public assembly);
- 16. Unemployment agency, service or commission;
- 17. Gymnasium, health club, exercise or dance studio;
- 18. Dance hall;
- 19. Cocktail lounge, bar, disco or night club;
- 20. Bingo or similar games of chance, but lottery tickets and other items commonly sold in retail establishments may be sold as an incidental part of business;
- 21. Video game or amusement arcade, except as an incidental part of another primary business;
- 22. So called "head shop" which sells drug paraphernalia;
- 23. Skating or roller rink;
- 24. Car wash, car repair or car rental agency;
- 25. Second hand store, auction house, or flea market, Army/Navy-type store or governmental surplus;

26. Restaurant including, but not limited to, drive-in or drive-through restaurants;
27. Non-retail use;
28. Massage parlor; provided, however, massages or massage therapy services in connection with the operation of a health club, fitness center, beauty salon, doctor, nurse, chiropractor, day spa or other first-class operation such as, but not limited to, Massage Envy, shall be allowed;
29. Dry cleaner with onsite cleaning;
30. Gas or energy sales;
31. Utility trailer display or storage;
32. Warehouse or storage facilities;
33. Convenience stores;
34. Smoke, electronic or legalized marijuana shop;
35. Laundromats;
36. Any other uses which conflict with the uses of existing tenants;
37. A nail salon is permitted within the Shopping Center except that a nail salon cannot be located in Space #25 (currently occupied by Which Wich);

Cinnabon Swirl

Exclusive: Landlord shall not, without Tenant's sole consent, enter into a lease with any person, occupant, or entity for the use of any portion of the Shopping Center for the purpose of, as its primary business for its premises, the following: the sale of ice cream or cinnamon rolls (the "Exclusive Right").

Tenant's Exclusive Right is subject to the following express limitations:

- (1) Existing tenants of the Shopping Center (which leases may be assigned, renewed, or extended or replaced), as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right; provided, however, if any existing tenant or occupant proposes to enter into a renewal, extension, assignment or sublease transaction, and the proposed use of the premises is different from the present use of such premises, then to the extent Landlord's consent is approval is required for any such change in use, Landlord shall not consent to any such change in use if such change would violate the exclusive rights of Tenant hereunder;
- (2) The Exclusive Right shall not apply to the replacement of a similar existing use in the Shopping Center with a use similar to the sale of ice cream or cinnamon rolls;
- (3) The Exclusive Right shall only limit competing uses that are the primary business of tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that tenants do not engage in at the Shopping Center (as used herein, "primary business" shall mean that more than [REDACTED] of the competing tenant's gross sales are derived from the sale of ice cream or cinnamon rolls);
- (6) Any lease of an individual space in the Shopping Center of 3,500 square feet or more is excluded from the Exclusive Right set forth herein;

Restrictions: None

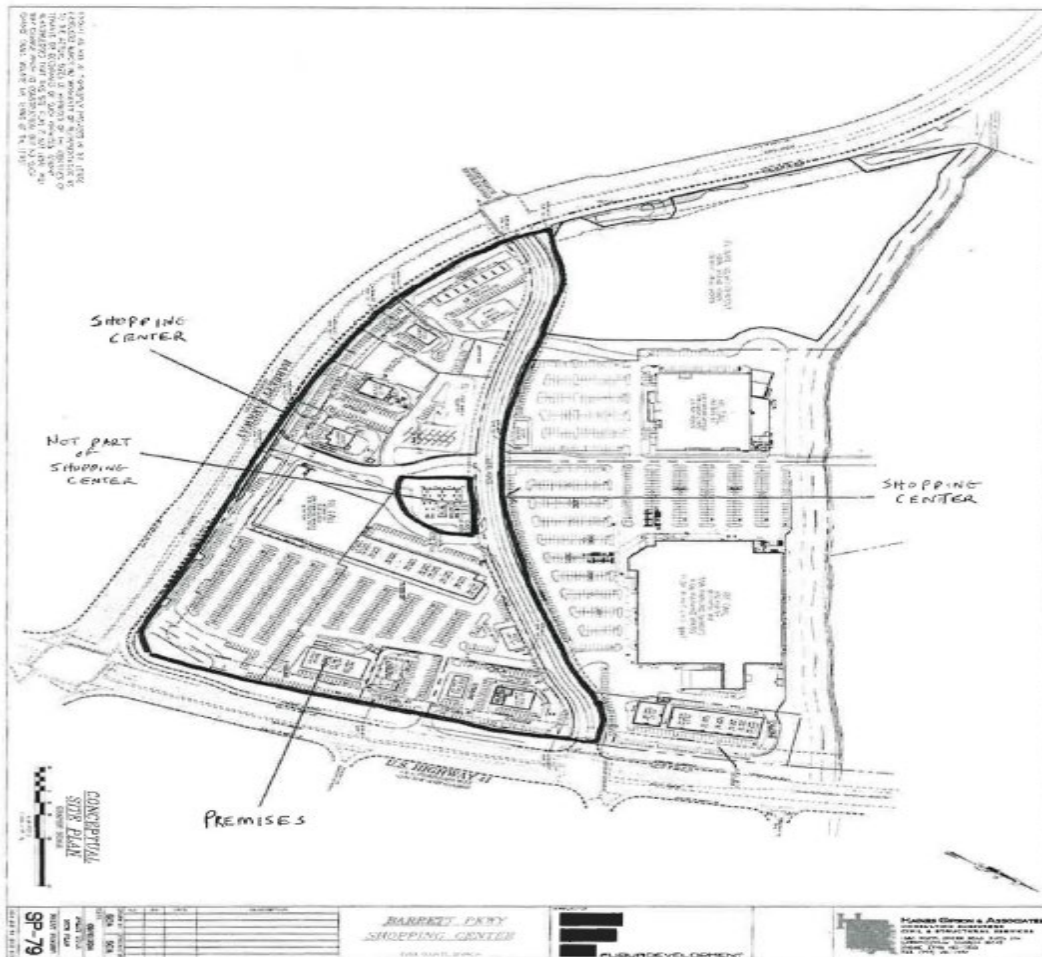
AT&T Mobility

Exclusive: Landlord shall not knowingly and intentionally lease any other premises in the Shopping Center during the Term of Tenant's Lease to: (i) Verizon Wireless, Sprint PCS, Cingular Mobile, T-Mobile, Nextel, Clearwire, Comcast and Cricket (collectively, Tenant's Competitors"), and (ii) any tenant who intends to use its premises for the purpose of competing with Tenant's Primary Use. As used herein, a tenant "competing" with Tenant's Primary Use shall be defined as a tenant who intends to operate a store for the retail sale of wireless and/or wireline communications services (including without limitation voice, data, paging, cable television, satellite products, internet access products and services and text messaging), and the sale and servicing of wireless and/or wireline communications equipment and related accessories, or any services and items which are a technological evolution of any of the foregoing services,

equipment and/or accessories in [REDACTED] or more of such tenant's premises area or who projects that [REDACTED] or more of such tenant's annual Gross Sales will be due to the retail sale of wireless communications services such as by way of example, those businesses currently operating as Tenant's Competitors and any other local, regional or national wireless communications stores. This covenant shall not prohibit Landlord from leasing to those businesses currently operating as Best Buy, HH Gregg, Dell Computer Store, Brandsmart, Batteries Plus, Radio Shack, Apple Store, Fry's Electronics, and Play and Trade, GameStop, or any other local, regional or national retail concepts that do not meet the above "competing" with Tenant's Primary Use criteria.

This covenant is a personal covenant by Landlord to Tenant (or Permitted Transferee of Tenant) and shall not restrict any tenant from changing its use or subleasing its premises to one of Tenant's Competitors or a party whose use competes with Tenant's Primary Use, (unless such change of use, assignment and/or sublease requires Landlord's consent and Landlord has the discretion to withhold such consent), nor will such covenant prohibit Landlord from entering into a lease containing an "open" use clause or other use clause not restricting a tenant's use (i.e., a provision permitting any use or any lawful use or words of similar import) provided that Landlord does not actually know at the time of the execution of such lease that such tenant is one of Tenant's Competitors or "competes" with Tenant's Primary Use. Except as stated above with regard to a change in use, assignment and/or sublease that requires Landlord's consent, no tenant, or assignee or sublessee of any such tenant in the Shopping Center shall be obligated to acknowledge or accept this covenant. This personal covenant shall apply only to land that Landlord owns or completely controls. This personal covenant shall not apply to (i) leases or occupancy agreements pre-dating this Lease between Landlord and Tenant, (ii) tenants or occupants in excess of 15,000 square feet, and/or (iii) any outparcel not owned by Landlord.

EXHIBIT A



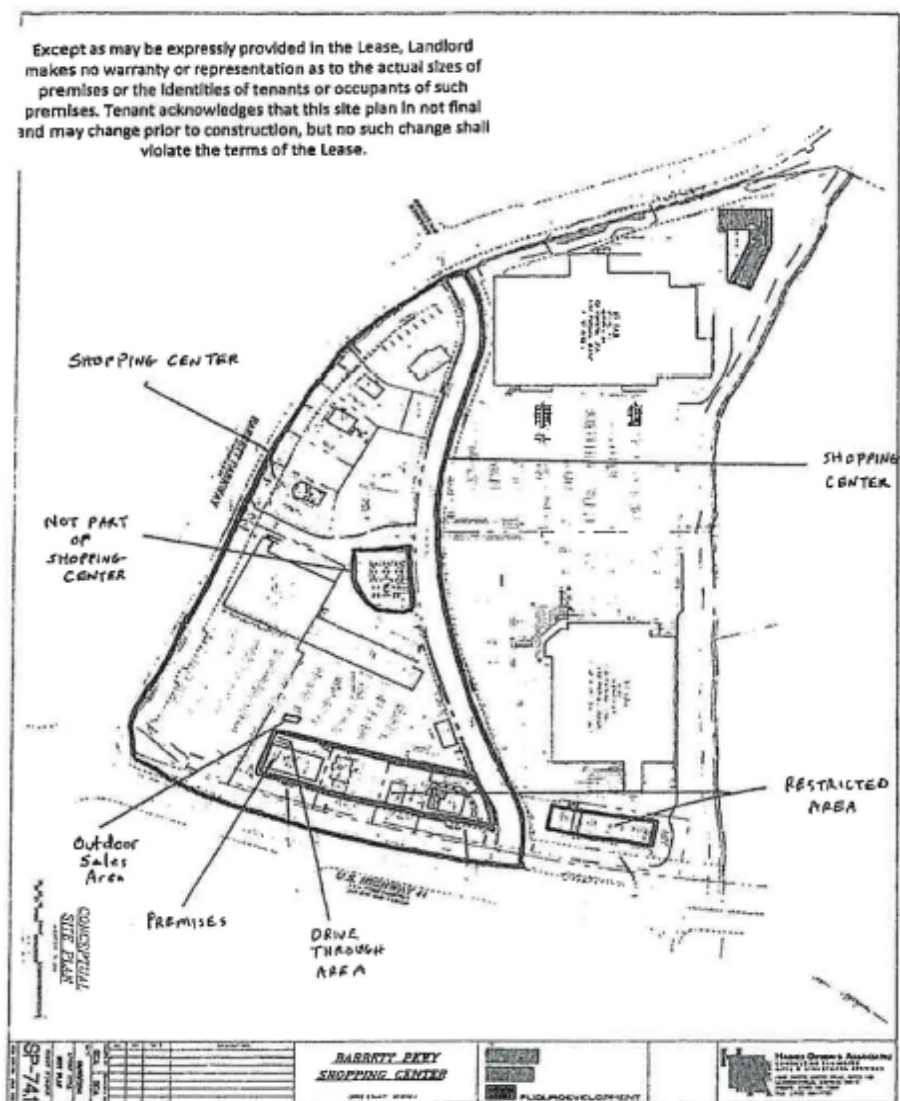
Restrictions: None

PNC Bank

Exclusive: Landlord shall not, except for Tenant's use, permit any portion of the Restricted Area as depicted on the Site Plan [buildings fronting on Cobb Parkway] to be used for the purpose of or in connection with operation of a commercial bank, savings bank, savings and loan association, credit union, mortgage bank or other financial services organization (it being agreed that insurance offices or brokerage offices shall be permitted), or the operation of any ATM or night deposit boxes ("Tenant's Exclusive Uses"), without the prior written consent of Tenant, which consent may be withheld in Tenant's sole discretion. This exclusive shall not apply to any signed leases existing as of the date of this Lease.

EXHIBIT A

Site Plan of Shopping Center or Building with Tenant Space outlined



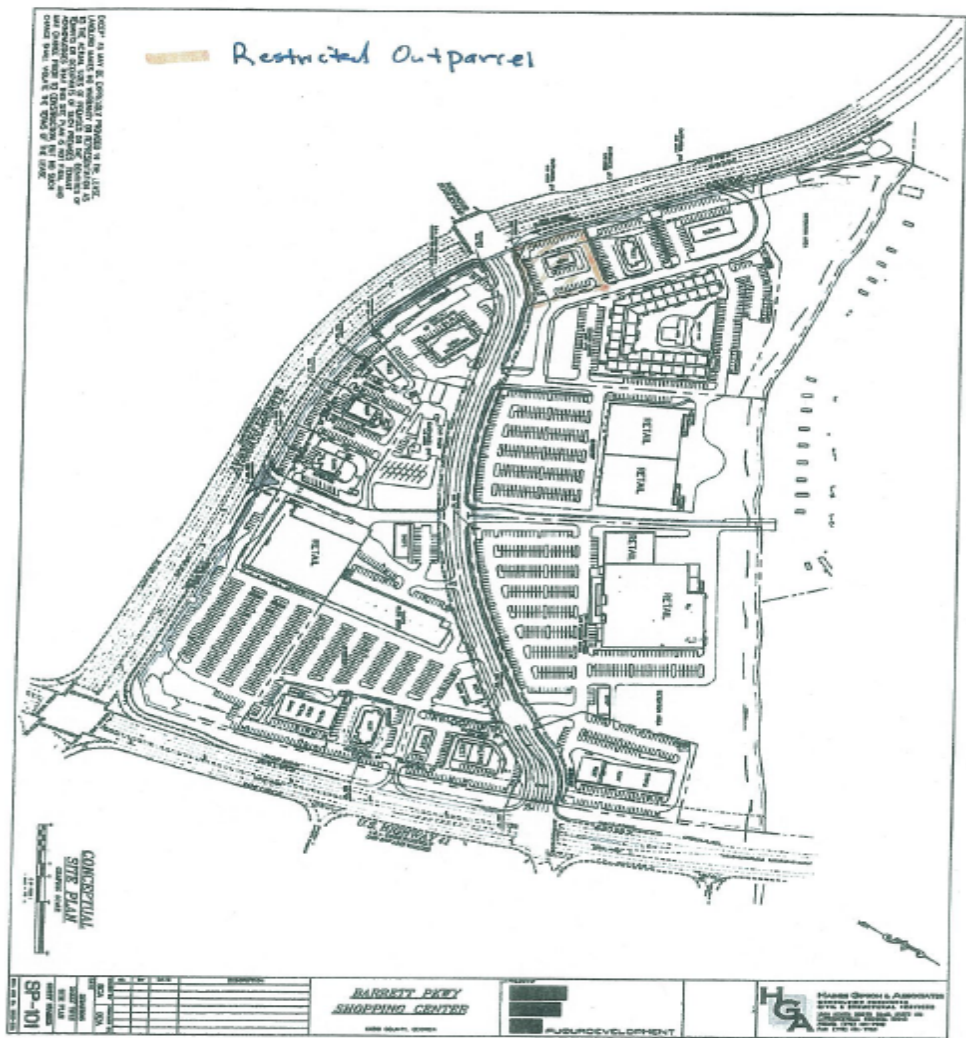
Restrictions: Landlord shall not be a party to or allow any operating covenant or restriction to be imposed upon the Shopping Center or Building, as applicable, or to be included in any lease agreement relating to or affecting the Shopping Center or Building, as applicable, which hinders, restricts or adversely affects Tenant's use of the Premises as permitted hereunder.

Truist Bank

Exclusive: None

Restrictions: Landlord shall cause an agreement (a "Restriction Agreement") to be recorded as to the property depicted as the "Restricted Outparcel" on Exhibit K hereto (the "Restricted Outparcel") restricting the Restricted Outparcel from being used primarily for the purpose of bank, savings and loan association or credit union operations. For avoidance of doubt, the Restriction Agreement shall not restrict the use of the Restricted Outparcel for the operation of financial institutions which are not a bank, savings and loan association or credit union, such as stock brokerage firms, financial advisory firms, insurance offices, and the like.

EXHIBIT K
SITE PLAN SHOWING RESTRICTED OUTPARCEL



Popeyes

Exclusive: no part of the Shopping Center with frontage on Ernest Barrett Parkway (the "Protected Area") as shown on the Site Plan, including without limitation the Premises, owned or controlled by the Landlord (for the purposes of this section, the term "Landlord" shall include all affiliated entities of Landlord, all officers, directors, members, partners and holders of a beneficial interest of [REDACTED] or more of the securities or interests with voting rights of Landlord and of any entity, directly or indirectly controlled by or controlling Landlord) is currently in use as a quick-service restaurant or other type retail establishment in which annual sales of bone-in fried chicken exceeds [REDACTED] of the store's gross annual sales; and for as long as Tenant is open and operating for the Intended Use, nor shall such a use be permitted by Landlord in any lease for premises in the Protected Area for the longer of the Lease Term, as the same may be extended, twenty years and eleven months, or the maximum number of years permitted under the law of the State in which the Premises are located, beginning from the Date of this Lease; provided however the foregoing restriction shall not apply to the leases of any existing tenant or occupant of the Shopping Center on the Date of this Lease, any tenants occupying more than 15,000 rentable square feet, or a restaurant which is not a "quick service" or "fast food" restaurant, as such terms are generally understood in the restaurant industry, and which features chicken wings as a primary menu item, such as Wild Wing Cafe.

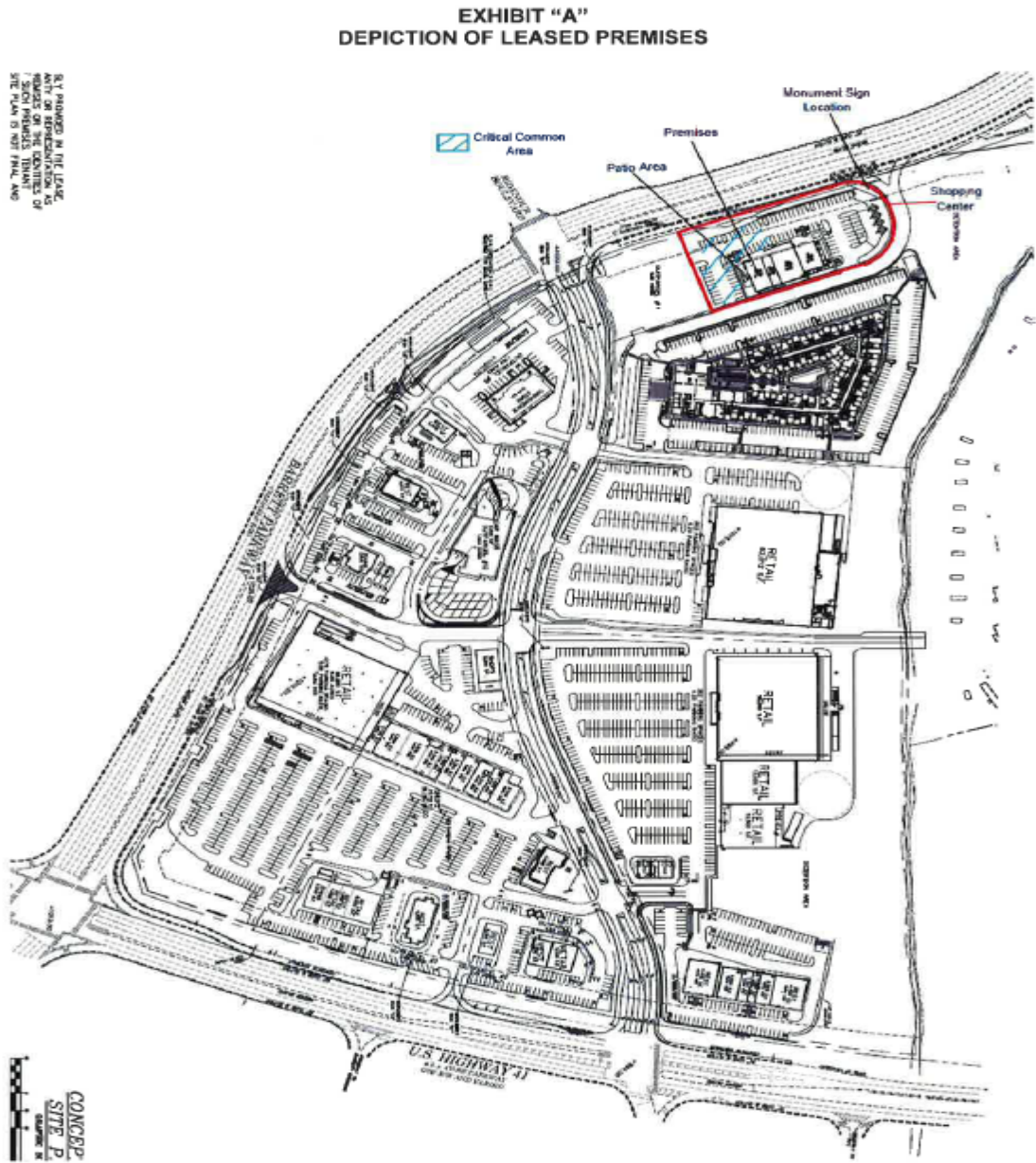
DEPICTION OF PROTECTED AREA



Restrictions: None

Moe’s Southwest Grill

Exclusive: During the Term and any extension thereof, neither Landlord nor any Landlord affiliate controlling, controlled by, or under common control with Landlord, will knowingly and intentionally lease or sell any space in the Shopping Center, to any tenant, buyer or other occupant who intends to operate a restaurant and projects that [REDACTED] or more of its annual gross sales shall be derived from the sale of Southwestern or Mexican style items (the "Restricted Use"). Tenants who would use their premises for the Restricted Use include, but are not limited to: Qdoba, Lime Fresh, Baja Fresh, Chipotle, Salsarita's, Taco Del Mar, Boloco or La Salsa.



Restrictions: None

Charles Schwab

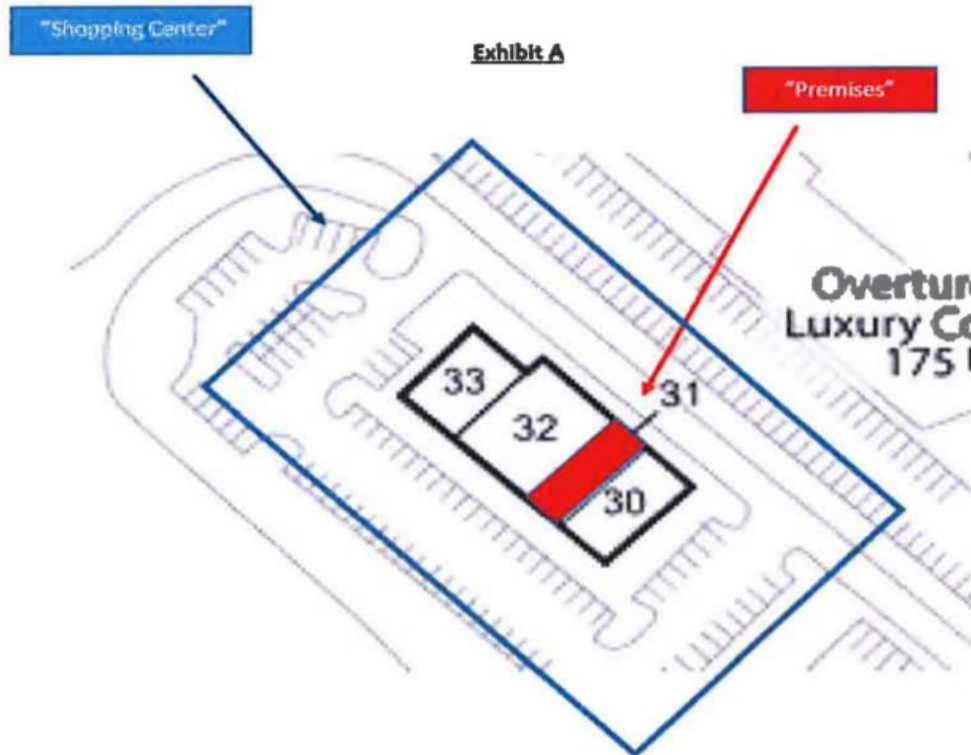
Exclusive: Landlord shall not enter into a lease with any occupant within the Shopping Center, which shall permit such occupant to use the premises for the operation of a retail securities brokerage and/or financial advisory business (the "Exclusive Right"). The Exclusive Right is subject to the following express limitations:

- A. Existing tenants of the Shopping Center (which leases may be assigned, renewed, extended or replaced), areas adjacent to the Shopping Center (the Shopping Center being limited solely to the area identified on Exhibit "A" to the Lease), whether owned by Landlord or not, as well as land, buildings or spaces which are not owned by Landlord, are not subject to the Exclusive Right. Notwithstanding the foregoing, if and to the extent Landlord has the right to consent to a change in an existing tenant's permitted use of its premises, then Landlord will withhold its consent if such change in such existing tenant's permitted use would violate the Exclusive Right.
- B. The Exclusive Right shall not apply to real estate offices (such as, by way of example only and not of limitation, Century 21 or ReMax) or insurance offices (such as, by way of example only and not of limitation, State Farm Insurance and Conseco).
- C. Any lease of space in the Shopping Center for at least 15,000 square feet of gross leasable area is excluded from the Exclusive Right set forth herein;

EXHIBIT A

**SITE PLAN OF SHOPPING CENTER
AND DEPICTION OF LOCATION OF PREMISES**

This Site Plan is presented solely for the purpose of identifying the approximate location and size of the Premises. The size or configuration of the Shopping Center, building sizes, site dimensions, access and parking areas, existing tenant locations, uses and identities are subject to change at Landlord's discretion, except as otherwise expressly restricted in the text of this Lease.



Restrictions: None

Club Pilates

Exclusive: Landlord shall not enter into a lease with any occupant within the Shopping Center, which shall permit such occupant to have as a use for its premises the following: providing Pilates classes (the "Exclusive Right"). The Exclusive Right is subject to the following express limitations:

1. Existing tenants of the Shopping Center whose leases permit such tenant or occupant to operate for the Exclusive Right without the need for consent of Landlord (which leases may be assigned, renewed, extended or replaced), as well as land, buildings or spaces which are not owned by Landlord or any of Landlord's affiliates, and any outparcels located within or adjacent to the Shopping Center that are not owned by Landlord or any of Landlord's affiliates, are not subject to the Exclusive Right whatsoever;
2. The Exclusive Right shall only limit competing uses that are the primary business of competing tenants as such business is engaged in at the Shopping Center and shall not be construed as prohibiting ancillary uses or business that competing tenants do not engage in at the Shopping Center (primary business being defined as any business devoting more than [REDACTED] of its services to providing Pilates classes and/or deriving more than [REDACTED] of its annual Gross Receipts from providing Pilates classes);
5. Any lease of space in the Shopping Center for at least 7,000 square feet of gross leasable area shall hereby be expressly excluded from the Exclusive Right set forth herein;
6. Any lease of space in the Shopping Center to a licensed chiropractor is excluded from the Exclusive Right set forth herein;

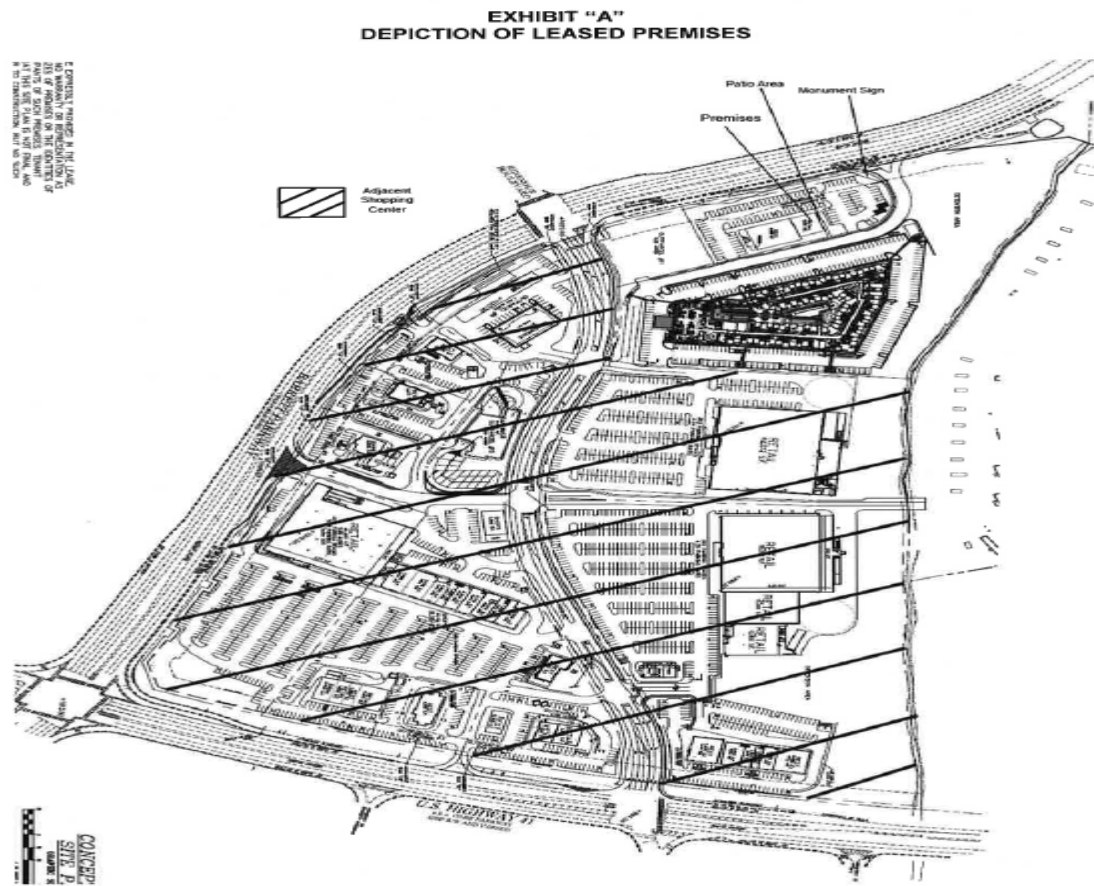
Restrictions: None

The Flying Biscuit Café

Exclusive: During the Term and any extension thereof, neither Landlord nor any Landlord affiliate controlling, controlled by, or under common control with Landlord, will knowingly and intentionally lease or sell any space in the Shopping Center or the Adjacent Shopping Center, to any tenant, buyer or other occupant who intends to operate a restaurant that primarily sells breakfast items and who projects that [REDACTED] or more of its annual gross sales shall be derived from the sale of breakfast items (the "Restricted Use").

This covenant is a personal covenant by Landlord to Tenant and its successors and assigns and shall not restrict any tenant from changing its use or subleasing its premises to a party whose use competes with the permitted Use, unless such change of use would require the Landlord's consent (in which event Landlord shall not consent to such change in use to the extent it would violate the restriction specified hereinabove), or unless such sublease or assignment is directly between Landlord and such subtenant or assignee.

As of the Effective Date, Landlord is the fee simple owner of all of the Adjacent Shopping Center. If Landlord sells all or a portion of the Adjacent Shopping Center to a third party or places a deed to secure debt on all or a portion of the Adjacent Shopping Center, and the Restricted Use is applicable to the portion of the Adjacent Shopping Center sold or refinanced (an example of a portion of the Adjacent Shopping Center to which the Restricted Use would not be applicable would be a sale or refinancing of a portion on which the only tenant is tenant in excess of 10,000 square feet) Landlord shall cause the foregoing restrictive covenant to be placed on record against the Adjacent Shopping Center or such portion, as the case may be.

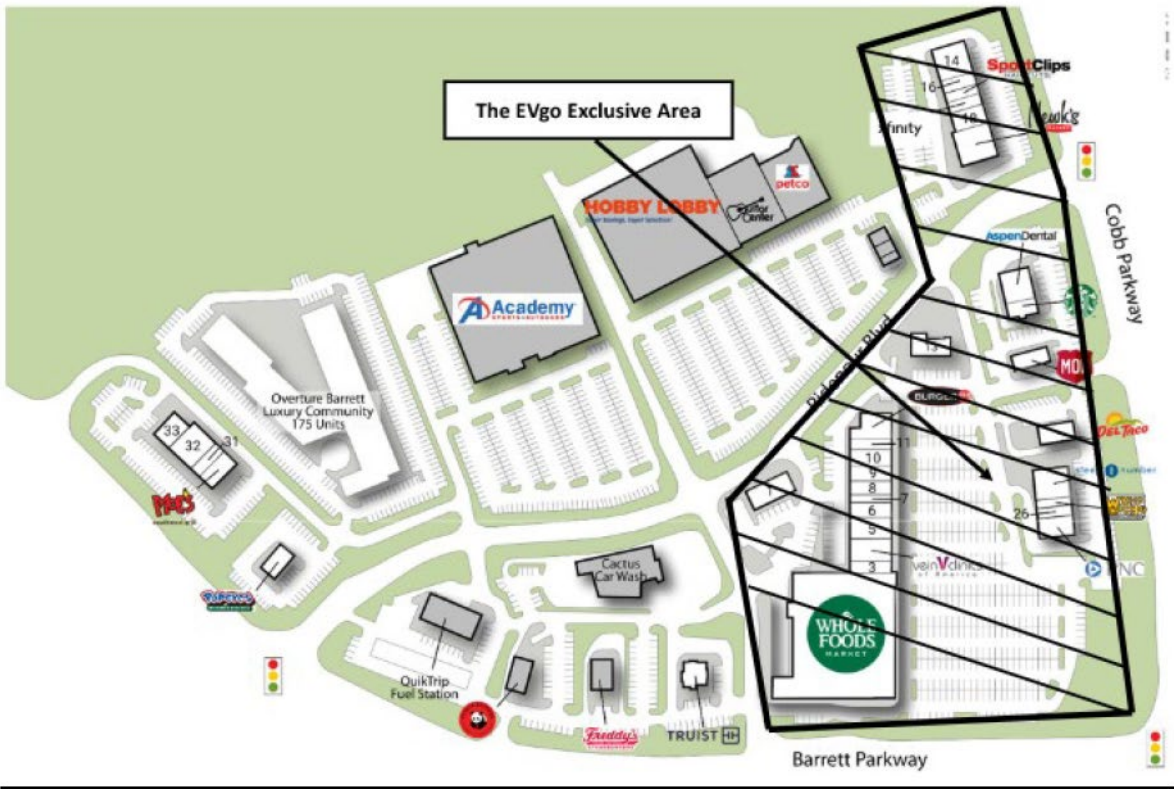


Restrictions: None

EVgo

Exclusive: Host agrees that during the Term, Host shall not, without EVgo’s consent, enter into a lease or license agreement with any occupant which shall permit such occupant to install and provide DC fast-charging car charging stations within the portion of the Host Property set forth in yellow in Exhibit E (the “Exclusive Area”).

EXHIBIT E
THE EXCLUSIVE AREA



Restrictions: None

Certificate Of Completion

Envelope Id: F3693293-14FE-43E9-B79A-8B5563122AAA

Status: Completed

Subject: Complete with Docusign: Lease Assignment Redraft for Burger21 at Kennesaw.AM.04.17.2026.pdf

Source Envelope:

Document Pages: 41

Signatures: 2

Envelope Originator:

Certificate Pages: 5

Initials: 0

Amy Martinez

AutoNav: Enabled

3025 Highland Parkway

Envelopeld Stamping: Enabled

Suite 350

Time Zone: (UTC-06:00) Central Time (US & Canada)

Downers Grove, IL 60515

Record Tracking

Status: Original

Holder: Amy Martinez

Location: DocuSign

4/28/2026 11:48:45 AM

Signer Events

David Brown

Signature

DocuSigned by:
David Brown
C9C627ABE707495...

Timestamp

Sent: 4/28/2026 11:52:44 AM

Viewed: 4/28/2026 1:48:32 PM

Signed: 4/28/2026 1:49:39 PM

President

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style

Electronic Record and Signature Disclosure:

Accepted: 4/28/2026 1:48:32 PM

Michael Lo

Signed by:
Michael Lo
01B7C6B4EA84AC...

Sent: 4/28/2026 1:49:42 PM

Viewed: 4/28/2026 1:56:56 PM

Signed: 4/28/2026 2:18:17 PM

Managing Member

Nicky's Undeclared, LLC

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style

Electronic Record and Signature Disclosure:

Accepted: 4/28/2026 1:56:56 PM

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

Envelope Sent

Hashed/Encrypted

4/28/2026 11:52:44 AM

Envelope Summary Events	Status	Timestamps
Certified Delivered	Security Checked	4/28/2026 1:56:56 PM
Signing Complete	Security Checked	4/28/2026 2:18:17 PM
Completed	Security Checked	4/28/2026 2:18:17 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, InvenTrust Properties Corp. (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a [REDACTED] per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact InvenTrust Properties Corp.:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: [REDACTED]

To advise InvenTrust Properties Corp. of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us

at [REDACTED] and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from InvenTrust Properties Corp.

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email

to [REDACTED] and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with InvenTrust Properties Corp.

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to [REDACTED] and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify InvenTrust Properties Corp. as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by InvenTrust Properties Corp. during the course of your relationship with InvenTrust Properties Corp..

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

Permit No. A- <u>295</u>
Renewal: ☐ Yes ☐ No

CONSENT FOR BACKGROUND CHECK

I hereby authorize the City of Kennesaw to conduct an inquiry for the purpose listed below using GCIC Purpose Code E and receive any Georgia and/or National criminal history record information as authorized by the State and Federal Law. *City of Kennesaw Ordinance 22-9 and 6-35*

Full Name: <u>Michael Chun Yuen Lo</u>		Social Security Number: <u>[REDACTED]</u>
Address: <u>[REDACTED]</u>		Apt/Suite: <u>[REDACTED]</u>
City, State: <u>[REDACTED]</u>		Zip: <u>[REDACTED]</u>
Sex: <u>M</u>	Race: <u>Asian-Am</u>	Date of Birth: <u>[REDACTED]</u>

This authorization is valid for 364 days from today's date.

[Signature]
Applicant Signature

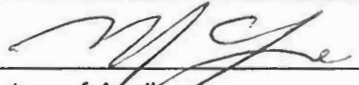
07/07/2026
Date

Have you ever been arrested, charged and/or convicted of a crime in this country or any other country for any offense in the last five (5) years? ☐ Yes ☒ No
If yes, please fill out the chart below:

List all arrests within the last five (5) years regardless of the disposition of the case:			
<u>Date of Arrest</u>	<u>Offense/Charge</u>	<u>Arresting Agency</u>	<u>Disposition</u>

Are you currently on probation or parole for a drug or alcohol offense?	☐ Yes ☒ No
I have received and read a copy of the City of Kennesaw Ordinance pertaining to the Alcoholic Beverage Permit?	☒ Yes ☐ No

I hereby certify that all information given by me on this application is complete and true to the best of my knowledge. I further understand that any falsification or intentional omission of requested information will result in denial of my application for an Alcohol License.



Signature of Applicant _____

07/07/2026

Date _____

.....

OFFICIAL USE ONLY	
Purpose Used For(check one):	
☒ A: Alcohol License	☐ M: Massage Therapy
☐ B: Bail Bonds	☐ P: Pawn or Precious Metal
☐ E: Adult Entertainment	☐ S: Solicitation Permit
The inquiry resulted in the following (check all that apply):	
☒ No Criminal Record Available	ran by CM @ 0743 on 7/10/26
☐ Criminal Record (Attached/Released)	
☒ No NCIC/GCIC Warrant	
☐ Possible NCIC/GCIC Warrant (Fill out information below)	
Wanting Agency Name: _____	
Wanting Agency Telephone: _____	

Chief of Police:  _____
(Or Designee)

Date: 07/13/2026

Business License Clerk: _____
(Or Designee)

Date: _____

☒ Recommended

☐ Not Recommended

City of Kennesaw
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144
(770) 424-8274
www.kennesaw-ga.gov



Business License Office
3080 Moon Station Road
Kennesaw, GA 30144
(770) 429-4540
businesslicense@kennesaw-ga.gov

Permit No. A- 296

Renewal: ☐ Yes ☐ No

CONSENT FOR BACKGROUND CHECK

I hereby authorize the City of Kennesaw to conduct an inquiry for the purpose listed below using GCIC Purpose Code E and receive any Georgia and/or National criminal history record information as authorized by the State and Federal Law. *City of Kennesaw Ordinance 22-9 and 6-35*

Full Name: Walter Gebelein III		Social Security Number: [REDACTED]
Address: [REDACTED]		Apt/Suite
City, State	[REDACTED]	Zip
Sex: M	Race: White	Date of Birth: [REDACTED]

This authorization is valid for 364 days from today's date.

[Signature]

07/04/2026

Applicant Signature

Date

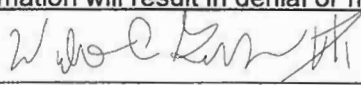
Have you ever been arrested, charged and/or convicted of a crime in this country or any other country for any offense in the last five (5) years? ☐ Yes ☒ No

If yes, please fill out the chart below:

List all arrests within the last five (5) years regardless of the disposition of the case:			
<u>Date of Arrest</u>	<u>Offense/Charge</u>	<u>Arresting Agency</u>	<u>Disposition</u>

Are you currently on probation or parole for a drug or alcohol offense?	☐ Yes	☒ No
I have received and read a copy of the City of Kennesaw Ordinance pertaining to the Alcoholic Beverage Permit?	☒ Yes	☐ No

I hereby certify that all information given by me on this application is complete and true to the best of my knowledge. I further understand that any falsification or intentional omission of requested information will result in denial of my application for an Alcohol License.


 Signature of Applicant

 7/4/2026
 Date

OFFICIAL USE ONLY

Purpose Used For(check one):

☒ A: Alcohol License	☐ M: Massage Therapy
☐ B: Bail Bonds	☐ P: Pawn or Precious Metal
☐ E: Adult Entertainment	☐ S: Solicitation Permit

The inquiry resulted in the following (check all that apply):

☒ No Criminal Record Available

☐ Criminal Record (Attached/Released)

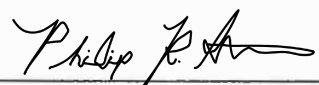
☒ No NCIC/GCIC Warrant

☐ Possible NCIC/GCIC Warrant (Fill out information below)

Wanting Agency Name: _____

Wanting Agency Telephone: _____

ran by CM @ 0747 on 7/10/26

Chief of Police:

 (Or Designee)

 07/13/2026
 Date:

Business License Clerk: _____

 Date:

☒ Recommended

☐ Not Recommended

GEORGIA DEPARTMENT OF PUBLIC HEALTH Food Service Establishment Inspection Report Establishment Name: !!NICKY'S UNDEFEATED KENNESAW Address: 1300 ERNEST W BARRETT PKWY NW STE 310 City: KENNESAW Time In: 09 : 30 AM Time Out: 10 : 55 AM Inspection Date: 08/21/2026 CFSM: POST WITHIN 60 DAYS. Purpose of Inspection: Routine ☒ Followup ☐ Initial ☐ Issued Provisional Permit ☐ Temporary ☐ Risk Type: 1 ☐ 2 ☒ 3 ☐ Permit#: FSP-033-007665 Risk Factors are food preparation practices and employee behaviors most commonly reported to the Centers for Disease Control and Prevention as contributing factors in foodborne illness outbreaks. Public Health Interventions are control measures to prevent illness or injury. Good Retail Practices are preventive measures to control the introduction of pathogens, chemicals, and physical objects into foods.					CURRENT SCORE 100		CURRENT GRADE A	
					SCORING AND GRADING: A=90-100 B=80-89 C=70-79 U≤69			

FOODBORNE ILLNESS RISK FACTORS AND PUBLIC HEALTH INTERVENTIONS															
(Mark designated compliance status (IN, OUT, NA, or NO) for each numbered item. For items marked OUT, mark COS or R for each item as applicable.) IN=in compliance OUT=not in compliance NO=not observed NA=not applicable COS=corrected on-site during inspection R=repeat violation of the same code provision=2 points															
Compliance Status					COS	R	Compliance Status					COS	R		
1	IN	OUT	NA	NO	Supervision		4 points	5	IN	OUT	NA	NO	Cooking and Reheating of TCS Foods, Consumer Advisory		9 points
	☒	☐	☐	☐	1-2A. PIC present, demonstrates knowledge, performs duties		☐ ☐		☐	☐	☐	☐	5-1A. Proper cooking time and temperatures		☐ ☐
	☒	☐	☐	☐	1-2B. Certified Food Protection Manager		☐ ☐		☐	☐	☐	☐	5-1B. Proper reheating procedures for hot holding		☐ ☐
2	IN	OUT	NA	NO	Employee Health, Good Hygienic Practices, Preventing Contamination by Hands		9 points		☐	☐	☐	☐	5-2. Consumer advisory provided for raw and undercooked foods		☐ ☐
	☒	☐	☐	☐	2-1A. Proper use of restriction & exclusion		☐ ☐		☐	☐	☐	☐	6-2. Proper date marking and disposition		☐ ☐
	☐	☐	☒	☐	2-1B. Hands clean and properly washed		☐ ☐		☐	☐	☐	☐	6-1A. Proper cold holding temperatures		☐ ☐
	☐	☐	☐	☒	2-1C. No bare hand contact with ready-to-eat foods or approved alternate method properly followed		☐ ☐		☐	☐	☐	☐	6-1B. Proper hot holding temperatures		☐ ☐
	☐	☐	☐	☐			☐ ☐		☐	☐	☐	☐	6-1C. Proper cooling time and temperature		☐ ☐
	☐	☐	☐	☐			☐ ☐		☐	☐	☐	☐	6-1D. Time as a public health control: procedures and records		☐ ☐
3	IN	OUT	NA	NO	Approved Source		9 points		☐	☐	☐	☐	6-2. Proper date marking and disposition		☐ ☐
	☒	☐	☐	☐	3-1A. Food obtained from approved source		☐ ☐	7	IN	OUT	NA	NO	Highly Susceptible Populations		9 points
	☐	☐	☐	☒	3-1B. Food received at proper temperature		☐ ☐		☐	☐	☐	☐	7-1. Pasteurized foods used: Prohibited foods not offered		☐ ☐
	☒	☐	☐	☐	3-1C. Food in good condition, safe, and unadulterated		☐ ☐		☐	☐	☐	☐	8-2A. Food additives: approved and properly used		☐ ☐
	☐	☐	☒	☐	3-1D. Required records: shellstock tags, parasite destruction		☐ ☐		☐	☐	☐	☐	8-2B. Toxic substances properly identified, stored, used		☐ ☐
4	IN	OUT	NA	NO	Protection From Contamination		9 points		☐	☐	☐	☐	9-2. Compliance with variance, specialized process and HACCP plan		☐ ☐
	☒	☐	☐	☐	4-1A. Food separated and protected		☐ ☐		☐	☐	☐	☐			
	☒	☐	☐	☐	4-1B. Proper disposition of returned, previously served, reconditioned, and unsafe food		☐ ☐		☐	☐	☐	☐			
	☐	☐	☐	☐			☐ ☐		☐	☐	☐	☐			
	☐	☐	☐	☐	4-2A. Food stored covered		☐ ☐		☐	☐	☐	☐			
	☒	☐	☐	☐	4-2B. Food-contact surfaces: cleaned & sanitized		☐ ☐		☐	☐	☐	☐			

GOOD RETAIL PRACTICES													
(Mark the numbered item OUT, if not in compliance. For items marked OUT, mark COS or R for each item as applicable. R = Repeat Violation of the same code provision = 1 point) Good Retail Practices are preventive measures to control the introduction of pathogens, chemicals, and physical objects into foods.													
Compliance Status					COS	R	Compliance Status					COS	R
10	OUT	Safe Food and Water, Food Identification			3 points	14	OUT	Proper Use of Utensils			1 point		
	☐	10A. Pasteurized eggs used where required			☐ ☐		☐	14A. In-use utensils: properly stored			☐ ☐		
	☐	10B. Water and ice from approved source			☐ ☐		☐	14B. Utensils, equipment and linens: properly stored, dried, handled			☐ ☐		
	☐	10C. Variance obtained for specialized processing methods			☐ ☐		☐	14C. Single-use/single-service articles: properly stored, used			☐ ☐		
	☐	10D. Food properly labeled; original container			☐ ☐		☐	14D. Gloves used properly			☐ ☐		
11	OUT	Food Temperature Control			3 points	15	OUT	Utensils, Equipment and Vending			1 point		
	☐	11A. Proper cooling methods used: adequate equipment for temperature control			☐ ☐		☐	15A. Food and nonfood-contact surfaces cleanable, properly designed, constructed, and used			☐ ☐		
	☐	11B. Plant food properly cooked for hot holding			☐ ☐		☐	15B. Warewashing facilities: installed, maintained, used; test strips			☐ ☐		
	☐	11C. Approved thawing methods used			☐ ☐		☐	15C. Nonfood-contact surfaces clean			☐ ☐		
	☐	11D. Thermometers provided and accurate			☐ ☐		☐						
12	OUT	Prevention of Food Contamination			3 points	16	OUT	Water, Plumbing and Waste			2 points		
	☐	12A. Contamination prevented during food preparation, storage, display			☐ ☐		☐	16A. Hot and cold water available; adequate pressure			☐ ☐		
	☐	12B. Personal cleanliness			☐ ☐		☐	16B. Plumbing installed; proper backflow devices			☐ ☐		
	☐	12C. Wiping cloths: properly used and stored			☐ ☐		☐	16C. Sewage and waste water properly disposed			☐ ☐		
	☐	12D. Washing fruits and vegetables			☐ ☐		☐						
13	OUT	Postings and Compliance with Clean Air Act			1 point	17	OUT	Physical Facilities			1 point		
	☐	13A. Posted: Permit/Inspection/Choking Poster/Handwashing			☐ ☐		☐	17A. Toilet facilities: properly constructed, supplied, cleaned			☐ ☐		
	☐	13B. Compliance with Georgia Smoke Free Air Act			☐ ☐		☐	17B. Garbage/refuse properly disposed; facilities maintained			☐ ☐		
	☐						☐	17C. Physical facilities installed, maintained, and clean			☐ ☐		
	☐						☐	17D. Adequate ventilation and lighting; designated areas used			☐ ☐		
	☐					18	OUT	Pest and Animal Control			3 points		
	☐						☐	18. Insects, rodents, and animals not present			☐ ☐		

Person in Charge (Signature)		(Print) Michael Lo		Date: 08/21/2026	
Inspector (Signature)		Follow-up: YES ☐ NO ☒		Follow-up Date:	

Food Establishment Inspection Report Addendum

Violations cited in this report must be corrected within the time frames specified below, or as stated in the Georgia Department of Public Health Rules and Regulations Food Service Chapter 511-6-1, Rule .10 subsections (2)(h) and (i).

Establishment

!!NICKY'S UNDEFEATED KENNESAW

Permit #

FSP-033-007665

Date

08/21/2026

Address

1300 ERNEST W BARRETT PKWY NW STE 310

City/State

KENNESAW GA

Zipcode

30144

TEMPERATURE OBSERVATIONS

Item/Location	Temp	Item/Location	Temp	Item/Location	Temp
, Main Kitchen, Small Prep top, Ambient,	41.0 ° F	, Main Kitchen, Reach-in Freezer, Ambient,	12.0 ° F	, Main Kitchen, Prep top (right), Ambient,	31.0 ° F
, Main Kitchen, Prep top (left), Ambient,	41.0 ° F	, Main Kitchen, Grill drawers, Ambient,	34.0 ° F	, Main Kitchen, Walk in Cooler, Ambient,	41.0 ° F
, Main Kitchen, Walk In Freezer, Ambient,	19.0 ° F	, Bar, Reach In Cooler, Ambient,	39.0 ° F	, Bar, Reach-in Freezer, Ambient,	25.0 ° F
, Bar, Beer Reach-in cooler , Ambient,	40.0 ° F				

Item
Number

OBSERVATIONS AND CORRECTIVE ACTIONS

Remarks Hot water heater verified.

Dish machine observed at 50ppm.

NOTE: Facility had an additional hand sink not listed on floor plans, water heater calculation amended during inspection. At any time facility's hot water heater fails to meet the demands for the facility, facility must close and upgrade hot water heater to ensure compliance.

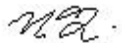
Sink Temperatures:

- Bar Hand sink: 85F
- Bar s-compartment sink: 111F
- Front food service (FFS) Hand sink: 87F
- Main kitchen 3-compartment sink: 117F
- Vegetable prep sink: 118F
- Employee bathroom hand sink: 85F
- Prep area hand sink: 100F
- main kitchen hand sink: 90F
- men's bathroom hand sink: 88F
- women's bathroom hand sink: 87F

EHS provided employee health policy, v/f procedures, and allergen training handouts via email.

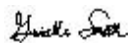
Permit Recommended.

Person in Charge (Signature)



Date: 08/21/2026

Inspector (Signature) GABRIELLE SMITH



Date: 08/21/2026



Item Report

TO: The Honorable Mayor and City Council
FROM: Bill Westenberger, Chief of Police
DATE: September 14, 2026
TITLE: **Crime Stats: August 2026**
Consideration for the acceptance of the August 2026 crime statistics.

Summary:

Recommendation:

Fiscal Impact:

Attachments:

1. M&C Report August 2026 PPT

August 2026 Crime Statistics



Group A Crimes	Aug 2026	Aug 2025	YTD 2026	YTD 2025
AGGRAVATED ASSAULT	2 (-3)	5	32 (+0)	32
ANIMAL CRUELTY	0 (+0)	0	0 (+0)	0
ARSON	0 (+0)	0	1 (+0)	1
BRIBERY	0 (+0)	0	0 (+0)	0
BURGLARY	2 (-2)	4	18 (-5)	23
DRUG/ NARCOTICS OFFENSES	31 (-10)	41	278 (+36)	242
EMBEZZLEMENT	1 (+0)	1	2 (-1)	3
EXTORTION	0 (+0)	0	8 (-1)	9
FORGERY	2 (+0)	2	16 (+4)	12
FRAUD OFFENSES	15 (-1)	16	135 (+19)	116
HOMICIDE OFFENSES	0 (+0)	0	0 (+0)	0
INTIMIDATION	11 (+2)	9	76 (-11)	87
KIDNAPPING	0 (+0)	0	7 (-2)	9
LARCENY/ THEFT OFFENSES	24 (+9)	15	99 (-10)	109
MOTOR VEHICLE THEFT	4 (+0)	4	18 (-5)	23
PORNOGRAPHY OBSCENE MATERIAL	0 (-1)	1	13 (+11)	2
ROBBERY	1 (+1)	0	3 (-1)	4
SEX OFFENSES	4 (+2)	2	24 (+4)	20
SIMPLE ASSAULT	12 (-1)	13	123 (+16)	107
STOLEN PROPERTY OFFENSES	2 (+1)	1	11 (-1)	12
VANDALISM	9 (-2)	11	42 (-8)	50
WEAPONS LAW VIOLATIONS	7 (+3)	4	36 (+0)	36
Totals	128	129	942	897

	Aug 2026	Aug 2025	YTD 2026	YTD 2025
Dispatched Calls for Service	839 (+48)	791	6,260 (+212)	6,048
Self-Initiated Activity	1,434 (-308)	1,742	11,772 (+469)	11,303
Traffic Citations	541 (-246)	787	5,445 (+524)	4,921
Traffic Warnings*	575 (-383)	958	4,828 (-1,426)	6,254
Arrests**	86 (-5)	91	675 (+27)	648

	Aug 2026	Aug 2025	YTD 2026	YTD 2025
Auto Accidents	113 (-2)	115	849 (+19)	830
Accident w/ Injury	7 (-2)	9	56 (-22)	78
Hit and Run	14 (-2)	16	94 (-7)	101
Hit and Run w/ Injury	1 (+0)	1	3 (+0)	3
Person Hit by Auto w/ Injury	0 (+0)	0	7 (+4)	3

* Warnings do not include verbal warnings

Arrests do not include juvenile arrests

**



Item Report

TO: The Honorable Mayor and City Council
FROM: Bill Westenberger, Chief of Police
DATE: September 14, 2026
TITLE: **Purchase: PD Replacement Vehicle**
Consideration for approval of a request to purchase a 2026 Ford Explorer as a replacement vehicle for a 2019 Ford Explorer with residual Fiscal Year 2026 dollars.

Summary:

The Police Department is requesting approval to purchase a 2026 Ford Explorer as a replacement vehicle for a 2019 Ford Explorer that needs a new engine with FY26 dollars at a cost of approximately \$47,000.

Recommendation:

Chief of Police recommends approval.

Fiscal Impact:

Attachments:

None



Item Report

TO: The Honorable Mayor and City Council

FROM: Tim Cox, Assistant Public Works Director

DATE: September 14, 2026

TITLE: **Resolution: Landscaping at Depot Park and City Hall**
Consideration for approval of a Resolution accepting the proposal from Creative Landscape Group to replace landscaping at Depot Park and City Hall.

Summary:

Areas of landscape at Depot Park and the landscaping around the City Hall flagpole are in need of attention. Creative Landscape Group has provided a cost estimate of \$14,875 to restore and enhance landscaping at Depot Park, particularly the areas impacted by Farmer's Market traffic. Additionally, Creative Landscape Group has provided a cost estimate of \$8,800 to install sod around the City Hall flagpole.

There are funds available in the Landscaping account, 100-4200-53-118100, to cover these additional landscaping costs.

Recommendation:

Staff recommends approval.

Fiscal Impact:

100-4200-53-118100-00000 LANDSCAPING MATERIALS/ SUPPLIES

Attachments:

1. RES 2026 - Depot Park & City Hall - Creative Landscape
2. Proposal #541
3. Proposal #542

**CITY OF KENNESAW
GEORGIA**

RESOLUTION NO. 2026-__

**RESOLUTION TO APPROVE PROPOSALS WITH CREATIVE LANDSCAPE GROUP
TO RESTORE AND ENHANCE LANDSCAPING AT DEPOT PARK AND CITY HALL**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF KENNESAW,
COBB COUNTY, GEORGIA, AS FOLLOWS:**

WHEREAS, the City desires to engage a qualified and experienced Contractor to restore and enhance landscaping at Depot Park and install sod around the City Hall flagpole; and

WHEREAS, Creative Landscape Group has represented to the City that they are experienced and qualified to perform those services; and

WHEREAS, Per section 6 in the existing Landscape Services Agreement with Creative Landscape Group, adjustments of quantities by reason of change in site size or scope is permitted; and

WHEREAS, Creative Landscape Group has offered to provide the required services for the combined amount of \$23,675.00.

BE IT RESOLVED the Kennesaw City Council authorizes the Mayor to execute the proposals with Creative Landscape Group to perform described work as shown in Proposal #541 and Proposal #542.

BE IT FURTHER RESOLVED this Resolution shall become effective from and after its adoption and execution by the Mayor.

PASSED AND ADOPTED by the Kennesaw City Council on this __ day of September 2026.

ATTEST:

CITY OF KENNESAW

Lea Alvarez, City Clerk

Derek Easterling, Mayor



Proposal #541

Date: 8/17/2026

Customer:

Ricky Stewart
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144

Property:

City of Kennesaw
2529 J.O. Stephenson Ave
Kennesaw, GA 30144

City Hall Flagpole Zeon Zoysia

City of Kennesaw – Zeon Zoysia Sod Installation

Creative Landscape Group is pleased to present this proposal to prepare and restore the designated lawn area with premium Zeon Zoysia sod. The goal is to establish a clean, level, and healthy turf area that will provide a durable and visually consistent finish.

Site Preparation & Grading

The existing Bermuda sod will be treated to eliminate the existing turf before preparation begins. Soil amendments will be imported and thoroughly tilled into the existing topsoil to improve soil structure and provide the nutrient base needed for long-term turf establishment.

Following soil preparation, the area will be fine-graded to create a smooth, in-plane surface suitable for the new sod installation. Care will be taken to maintain appropriate existing drainage while creating the clean finished grade required for a high-quality turf installation.

Zeon Zoysia Installation

Approximately **2,500 square feet of Zeon Zoysia sod** will be installed over the prepared surface. The sod will be properly fitted and installed to create tight seams and a uniform finished appearance.

Upon installation, the new sod will be rolled to ensure proper soil contact and thoroughly watered to begin the establishment process.

Irrigation

The existing irrigation system will be adjusted and programmed specifically for the new Zeon Zoysia installation. Coverage and watering times will be reviewed and adjusted as needed within the capabilities of the existing system to provide the new turf with appropriate moisture during establishment.

The completed project will provide the City of Kennesaw with a professionally prepared, smooth, and uniform Zeon Zoysia lawn designed for long-term performance and appearance.

Zeon Zoysia Sod Installation

Sod Installation

- Items**
Labor - Install
Weed Spray (backpack)
Dump Fee
Top Soil Amendment
Zeon Zoysia
Delivery

Sod Installation: \$8,800.00

Subtotal \$8,800.00

Estimated Tax \$0.00

Total \$8,800.00

Payment Schedule

Schedule	Price	Sales Tax	Total Price
Deposit	\$4,400.00	\$0.00	\$4,400.00
Final	\$4,400.00	\$0.00	\$4,400.00
	\$8,800.00	\$0.00	\$8,800.00

Terms & Conditions**Installation Terms & Conditions**

By approving this proposal, the Client agrees that all work is limited to the scope specifically outlined herein. Any changes or additions must be approved in writing and may result in additional costs and/or schedule adjustments.

Pricing is based on current labor and material costs and is valid for thirty (30) days unless otherwise stated. A deposit may be required prior to scheduling. Final payment is due upon substantial completion unless otherwise agreed in writing. Credit card payments are subject to a 3% convenience fee, ACH payments to a 1% convenience fee, and check or cash payments incur no additional fee.

The Client is responsible for providing clear site access and for identifying property lines, underground utilities, irrigation, and site conditions. Permits and HOA approvals are the responsibility of the Client unless expressly stated otherwise.

Natural materials vary in appearance. CLG may substitute materials of equal or greater quality if specified materials are unavailable.

Any plant or material warranty, if offered, will be stated in the proposal. CLG is not responsible for loss due to weather, improper care, drainage issues, pests, disease, or acts of nature.

Upon completion, all maintenance and care become the responsibility of the Client unless covered under a separate agreement. CLG reserves the right to suspend or terminate work for non-payment, unsafe conditions, or breach of these terms, with payment due for all work performed and materials ordered to date.

CLG's total liability is limited to the amount paid for the installation services provided.

By _____
TJ DiGregorio

Date 8/17/2026
Creative Landscape Group

By _____

Date _____
City of Kennesaw



Proposal #542

Date: 8/17/2026

Customer:

Ricky Stewart
2529 J.O. Stephenson Avenue
Kennesaw, GA 30144

Property:

City of Kennesaw
2529 J.O. Stephenson Ave
Kennesaw, GA 30144

Depot Park '26 Plant Replacements and Additions

City of Kennesaw – Depot Park Landscape Restoration & Enhancement

Creative Landscape Group is pleased to present this proposal to restore declining plant material throughout Depot Park while strengthening the existing design and adding seasonal interest. The proposed work focuses on maintaining the original planting intent, replacing failed material with appropriate matching selections, improving erosion control, and creating a stronger spring display.

Existing Landscape Restoration

The existing *Loropetalum* drift will be filled in with matching plant material where previous plants have declined, restoring the continuity and fullness of the original planting design.

Near the bridge, **Adagio** grasses will be installed to help stabilize the slope and slow water movement while providing a soft, natural texture as the maintained landscape transitions into the naturalized area.

The existing dead Holly will be removed and replaced with a matching **Oakleaf Holly**. The mismatched Dwarf Burford Holly will be carefully transplanted, and another matching Oakleaf Holly will be installed in its existing location to create a more cohesive planting composition.

Main Street Planting Area

At the rear of the park near Main Street, the four existing Sweetbay Magnolias that are dead or declining will be removed. This area will be replanted with **seven Aucuba** and **seven Creeping Yew** to restore the planting mass and provide a durable evergreen understory.

The existing dead and declining Cherry Trees in this area will also be removed. Any trees deemed suitable for transplanting will be carefully relocated elsewhere on the property where practical. The area will then be replanted with **nine 1.5" Serviceberry trees**, providing a more appropriate long-term tree canopy and seasonal interest.

Spring Bulb Display

To add a strong seasonal component to Depot Park, **1,000 spring-flowering bulbs** will be installed throughout designated planting areas. The bulbs will be arranged in naturalized drifts to create a noticeable spring display while complementing the existing landscape rather than appearing overly formal.

Soil Preparation, Irrigation & Finishing

All new planting areas will receive Creative Landscape Group's standard soil preparation, including nutrient-rich soil amendments incorporated into the existing soil to establish a healthy growing

environment for the new plant material.

Following installation, each planting area will be finished with the **matching existing groundcover**, utilizing mulch or pine straw as appropriate to maintain consistency throughout the park.

All new plant material will be thoroughly watered in following installation, and the existing irrigation system will be adjusted and programmed to provide the best possible coverage for the new plantings within the capabilities of the existing system.

The completed work will restore areas of declining landscape, maintain the original design intent of Depot Park, improve erosion control near the bridge, and introduce a stronger seasonal display that will continue to develop as the new plant material matures.

Plant Installation

Plant Installation

Items

Labor - Install

Miscanthus Sinensis Adagio Maiden Grass 3 gal. Container

Ilex X Conaf Oakleaf Red Holly 7 ft. Height Ball and Burlap

Amelanchier X Grandiflora Autumn Brilliance Apple Serviceberry 1.5 in. Caliper Ball and Burlap

Bagged Soil

Aucuba Japonica Gold Dust Spotted Laurel 7 gal. Container

Cephalotaxus Harringtonia Prostrata Japanese Plum Yew 3 gal. Container

Rhododendron X Autumn Embers Encore Azalea 7 gal. Container

Dump Fee

Bulb Bag

Loropetalum Chinense Shanghi-hi Purple Diamond Fringe Flower 7 gal. Container

Pine Straw - Long Needle

Bagged Mulch

Plant Installation: \$14,875.00

Subtotal \$14,875.00

Estimated Tax \$0.00

Total \$14,875.00

Payment Schedule

Schedule	Price	Sales Tax	Total Price
Deposit	\$7,435.00	\$0.00	\$7,435.00
Final	\$7,440.00	\$0.00	\$7,440.00
	\$14,875.00	\$0.00	\$14,875.00

Terms & Conditions

Installation Terms & Conditions

By approving this proposal, the Client agrees that all work is limited to the scope specifically outlined herein. Any changes or additions must be approved in writing and may result in additional costs and/or schedule adjustments.

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CLG's total liability is limited to the amount paid for the installation services provided.

By _____
TJ DiGregorio

Date 8/17/2026
Creative Landscape Group

By _____

Date _____
City of Kennesaw



Item Report

TO: The Honorable Mayor and City Council
FROM:
DATE: September 14, 2026
TITLE: Reports, Discussions, and Updates

Summary:

Recommendation:

Fiscal Impact:

Attachments:
None



Item Report

TO: The Honorable Mayor and City Council

FROM:

DATE: September 14, 2026

TITLE: Mayor and Council (re)appointments to Boards and Commissions. This item is for (re)appointments made by the Mayor to any Board, Committee, Authority, or Commission requiring an appointment to fill any vacancies, resignations, and to create or dissolve boards and commissions, as deemed necessary.

Summary:

Recommendation:

Fiscal Impact:

Attachments:

None